

THE UNIVERSITY OF MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF CAMPUS
DETAIL OF REVENUES

EXHIBIT B

Sources of Revenues	Budget 2017-2018	Increase (Decrease)	Budget 2018-2019
EDUCATIONAL AND GENERAL			
A. STUDENT FEES			
COMMUNITY EDUCATION			
Off-Campus Center - Tupelo	4,238,972	(234,442)	4,004,530
Off-Campus Center - Southaven	5,177,289	(403,383)	4,773,906
Off-Campus Center - Booneville	352,587	110,406	462,993
Off-Campus Center - Grenada	567,542	124,103	691,645
Total Community Education	<u>10,336,390</u>	<u>(403,316)</u>	<u>9,933,074</u>
B. GOVERNMENTAL APPROPRIATIONS - STATE			
Off-Campus Center - Tupelo	674,192	229,733	903,925
Off-Campus Center - Southaven	747,529	50,998	798,527
Off-Campus Center - Booneville	92,959	(72,959)	20,000
Off-Campus Center - Grenada	296,212	(207,772)	88,440
Total Governmental Appropriations - State	<u>1,810,892</u>	<u>0</u>	<u>1,810,892</u>
 TOTAL EDUCATIONAL AND GENERAL REVENUES	 <u><u>12,147,282</u></u>	 <u><u>(403,316)</u></u>	 <u><u>11,743,966</u></u>