

THE UNIVERSITY OF MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF CAMPUS
SUMMARY OF REVENUES AND EXPENDITURES

Description	Budget 2016-2017	Increase (Decrease)	Budget 2017-2018
REVENUES			
Educational and General			
Student Fees	10,333,297	3,093	10,336,390
Governmental Appropriations - State	1,896,884	(85,992)	1,810,892
Total Educational and General Revenues	<u>12,230,181</u>	<u>(82,899)</u>	<u>12,147,282</u>
EXPENDITURES			
Educational and General			
Instruction	11,630,181	(82,899)	11,547,282
Research	0	0	0
Public Service	0	0	0
Academic Support	0	0	0
Student Services	0	0	0
Institutional Support	0	0	0
Operation and Maintenance of Plant	600,000	0	600,000
Scholarships and Fellowships	0	0	0
Mandatory Transfers - Educational and General	0	0	0
Non-Mandatory Transfers - Educational and General	0	0	0
Total Educational and General Expenditures	<u>12,230,181</u>	<u>(82,899)</u>	<u>12,147,282</u>