

THE UNIVERSITY OF MISSISSIPPI
 CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF CAMPUS
 DETAIL OF REVENUES

EXHIBIT B

Sources of Revenues	Budget 2016-2017	Increase (Decrease)	Budget 2017-2018
EDUCATIONAL AND GENERAL			
A. STUDENT FEES			
COMMUNITY EDUCATION			
Off-Campus Center - Tupelo	4,235,086	3,886	4,238,972
Off-Campus Center - Southaven	5,171,281	6,008	5,177,289
Off-Campus Center - Booneville	354,102	(1,515)	352,587
Off-Campus Center - Grenada	572,828	(5,286)	567,542
Total Community Education	<u>10,333,297</u>	<u>3,093</u>	<u>10,336,390</u>
B. GOVERNMENTAL APPROPRIATIONS - STATE			
Off-Campus Center - Tupelo	721,498	(47,306)	674,192
Off-Campus Center - Southaven	800,007	(52,478)	747,529
Off-Campus Center - Booneville	84,323	8,636	92,959
Off-Campus Center - Grenada	291,056	5,156	296,212
Total Governmental Appropriations - State	<u>1,896,884</u>	<u>(85,992)</u>	<u>1,810,892</u>
 TOTAL EDUCATIONAL AND GENERAL REVENUES	 <u>12,230,181</u>	 <u>(82,899)</u>	 <u>12,147,282</u>