THE UNIVERSITY OF MISSISSIPPI CURRENT EDUCATIONAL AND GENERAL AND AUXILIARY ENTERPRISES FUNDS DETAIL OF REVENUES

EXHIBIT B

A. STUDENT FEES REGULAR SESSION Tuition 144,681,527 9,964,184 154,645,71 Nonresident Fee 186,887,146 11,295,448 98,182,59 International Student Fee 110,900 5,100 116,000 Registration Fee 57,400 0 57,400 Application Fees 0 0 0 0 Student Activity Fee 185,000 0 185,000 Total Regular Session 2232,119,973 21,273,732 253,393,702 SUMMER SESSION Tuition 13,260,808 (2,624,172) 10,636,633 Nonresident Fee 27,98,529 (90,074) 2,708,45 Total Summer Session 26,797,894 376,351 7,974,244 Total Community Education 7,597,894 376,351 7,974,244 Total Community Education 7,597,894 376,351 7,974,244 TOTAL STUDENT FEES 255,777,204 18,935,837 274,713,04 B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 78,795,598 (3,693,540) 75,102,05 LaBauve Fund 1,420 0 1,420 Land Script Fund 9,965 0 9,965 State Seminary Fund 32,643 0 32,643 Mineral Resources Institute 794,510 (15,628) 1778,888 Mineral Resources Institute 347,768 (10,973) 336,799 Pharmacy Research Institute 749,5108 (11,507) 33,67,99 Pharmacy Research Institute 749,510 (15,628) 1774,848 Mineral Resources Institute 749,510 (15,628) 1774,848 Mineral Resources Institute 749,510 (15,628) 172,858,808 Supercomputer 646,478 (11,918) 631,560 Center for Manufacturing Excellence-Capital Appropriations Small Business Development Center 25,7188 (11,1547) 245,647 Court Education Program 1,712,051 (137,539) 1,574,517 TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 88,261,932 (3,921,687) 84,340,244 C. GRANTS AND CONTRACTS Federal 1,100,000 (175,300) 924,700 State 2,000 3,000 28,000 Local 0 0 0 0 0 0 0 0	Sources of Revenues	Budget 2016-2017	Increase (Decrease)	Budget 2017-2018
REGULAR SESSION 144,681,527 9,964,184 154,645,71 Nonresident Fee 86,887,146 11,295,448 98,182,59 International Student Fee 110,900 5,100 116,000 Registration Fee 198,000 9,000 207,000 Course-Change Fee 57,400 0 57,400 Application Fees 0 0 0 Student Activity Fee 185,000 0 185,000 Total Regular Session 232,119,973 21,273,732 253,383,702 SUMMER SESSION 2,798,529 (90,074) 2,708,453 Total Summer Session 16,059,337 (2,714,246) 13,345,09 COMMUNITY EDUCATION 7,597,894 376,351 7,974,24 Total Community Education 7,597,894 376,351 7,974,24 TOTAL STUDENT FEES 255,777,204 18,935,837 274,713,04 B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 78,795,598 (3,693,540) 75,102,055 Law Research Institute 794,4510 (15,628) 77,888	EDUCATIONAL AND GENERAL			
Tuition 144,681,527 9,964,184 154,645,71 Nonresident Fee 86,887,146 11,255,448 98,182,59 International Student Fee 119,900 5,100 116,00 Registration Fee 198,000 9,000 207,00 Course-Change Fee 57,400 0 57,400 Application Fees 0 0 185,000 Total Regular Session 232,119,973 21,273,732 253,393,70 SUMMER SESSION 21,273,732 27,08,453 16,059,337 (2,714,246) 13,345,09 COMMUNITY EDUCATION 6 2,798,529 (90,074) 2,708,453 7,974,24 Total Community Education 7,597,894 376,351 7,974,24 13,345,09 COMMUNITY EDUCATION 6 255,777,204 18,935,837 274,713,04 B. GOVERNMENTAL APPROPRIATIONS - STATE 6 6 9,965 0 9,66 State Seminary Fund 1,420 0 1,422 0 1,422 Land Script Fund 19,4510 (15,628) <t< td=""><td>A. STUDENT FEES</td><td></td><td></td><td></td></t<>	A. STUDENT FEES			
Nonresident Fee 86,887,146 11,295,448 98,182,59 International Student Fee 119,000 5,100 116,000 Registration Fee 198,000 9,000 207,00 Course-Change Fee 57,400 0 57,400 Montesident Activity Fee 185,000 0 185,000 Total Regular Session 232,119,973 21,273,732 253,393,700 SUMMER SESSION 13,260,808 (2,624,172) 10,636,633 Nonresident Fee 2,798,529 (90,074) 2,708,455 Total Summer Session 16,059,337 (2,714,246) 13,345,09 COMMUNITY EDUCATION General Extension Fee 7,597,894 376,351 7,974,244 TOTAL STUDENT FEES 255,777,204 18,935,837 274,713,04 B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 78,795,598 (3,693,540) 75,102,055 LaBauve Fund 1,420 0 1,422 0 1,422 LaBauve Fund 3,26,44 0 3,26,44 0 3,058,600 <	REGULAR SESSION			
International Student Fee 110,900 5,100 116,000 Registration Fee 198,000 9,000 207,000 Course-Change Fee 57,400 0 57,400 Application Fees 0 0 185,000 Student Activity Fee 185,000 232,119,973 21,273,732 253,393,700 SUMMER SESSION 232,119,973 21,273,732 253,393,700 27,006,455 Total Regular Session 13,260,808 (2,624,172) 10,636,633 Nonresident Fee 2,798,529 (90,074) 2,708,455 Total Summer Session 16,059,337 (2,714,246) 13,345,09 COMMUNITY EDUCATION general Extension Fee 7,597,894 376,351 7,974,244 TOTAL STUDENT FEES 255,777,204 18,935,837 274,713,04 B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 7,8795,598 (3,693,540) 75,102,05 LaBauve Fund 1,420 0 1,422 0 1,422 Land Script Fund 32,643 0 32,643 0	Tuition	144,681,527	9,964,184	154,645,711
Registration Fee 198,000 9,000 207,00 Course-Change Fee 57,400 0 57,400 Application Fees 0 0 185,000 0 185,000 Total Regular Session 232,119,973 21,273,732 253,393,700 21,273,732 253,393,700 SUMMER SESSION 13,260,808 (2,624,172) 10,636,633 10,635,633 Nonresident Fee 2,798,529 (90,074) 2,708,453 17,974,246 13,345,09 COMMUNITY EDUCATION General Extension Fee 7,597,894 376,351 7,974,244 TOTAL STUDENT FEES 255,777,204 18,935,837 274,713,04 B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 78,795,598 (3,693,540) 75,102,055 Labauve Fund 9,465 0 9,965 0 9,965 State Seminary Fund 32,643 0 32,644 10,973) 336,79 Mineral Resources Institute 347,768 (10,973) 336,79 14,421 3,068,69 49,661 19,893,593 157,402,	Nonresident Fee	86,887,146	11,295,448	98,182,594
Course-Change Fee 57,400 0 57,400 Application Fees 0 0 0 0 Student Activity Fee 185,000 0 185,000 Total Regular Session 232,119,973 21,273,732 253,393,700 SUMMER SESSION 232,119,973 21,273,732 253,393,700 Tuition 13,260,808 (2,624,172) 10,636,633 Nonresident Fee 2,798,529 (90,074) 2,708,653 Total Summer Session 16,059,337 (2,714,246) 13,345,09 COMMUNITY EDUCATION General Extension Fee 7,597,894 376,351 7,974,244 TOTAL STUDENT FEES 255,777,204 18,935,837 274,713,04 B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 78,795,598 (3,693,540) 75,102,055 LaBauve Fund 1,420 0 1,420 0 1,420 Land Script Fund 3,2,643 0 32,643 0 32,643 Law Research Institute 794,510 (15,628) 77,88 10,01,973	International Student Fee	110,900	5,100	116,000
Application Fees 0 0 185,000 0 185,000 Total Regular Session 232,119,973 21,273,732 253,393,701 SUMMER SESSION 13,260,808 (2,624,172) 10,636,633 Nonresident Fee 2,798,529 (90,074) 2,708,453 Total Summer Session 16,059,337 (2,714,246) 13,345,09 COMMUNITY EDUCATION General Extension Fee 7,597,894 376,351 7,974,244 Total Community Education 7,597,894 376,351 7,974,244 TOTAL STUDENT FEES 255,777,204 18,935,837 274,713,04 B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 1,420 0 1,420 LaBauve Fund 1,420 0 1,420 1,420 0 1,420 Law Research Institute 794,510 (15,628) 778,884 0,356,793 3,36,793 Mineral Resources Institute 347,768 (10,973) 3,36,793 3,36,793 Mineral Resources Institute 347,768 (10,973) 3,36,793 3,36,793	Registration Fee	198,000	9,000	207,000
Student Activity Fee 185,000 0 185,000 Total Regular Session 232,119,973 21,273,732 253,393,703 SUMMER SESSION 13,260,808 (2,624,172) 10,636,633 Nonresident Fee 2,798,529 (90,074) 2,708,453 Total Summer Session 16,059,337 (2,714,246) 13,345,09 COMMUNITY EDUCATION General Extension Fee 7,597,894 376,351 7,974,244 Total Community Education 7,597,894 376,351 7,974,244 TOTAL STUDENT FEES 255,777,204 18,935,837 274,713,04 B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 78,795,598 (3,693,540) 75,102,055 LaBauve Fund 1,420 0 1,422 0 1,422 Law Research Institute 794,510 (15,628) 778,883 0 32,643 0 32,643 0 32,643 0 32,644 Law Research 3,108,629 (49,821) 3,065,800 Supercomputer 646,478 (10,973) 336,793 Pharmacy Researc	Course-Change Fee	57,400	0	57,400
Total Regular Session 232,119,973 21,273,732 253,393,703 SUMMER SESSION Tuition 13,260,808 (2,624,172) 10,636,633 Nonresident Fee 2,798,529 (90,074) 2,708,453 Total Summer Session 16,059,337 (2,714,246) 13,345,09 COMMUNITY EDUCATION General Extension Fee 7,597,894 376,351 7,974,244 Total Community Education 7,597,894 376,351 7,974,244 TOTAL STUDENT FEES 255,777,204 18,935,837 274,713,044 B. GOVERNMENTAL APPROPRIATIONS - STATE 266,777,204 18,935,837 274,713,044 B. GOVERNMENTAL APPROPRIATIONS - STATE 32,643 0 32,643 0 32,643 Law Research Institute 794,510 (15,628) 778,888 Mineral Resources Institute 347,768 (10,973) 336,799 Pharmacy Research 3,108,629 (49,821) 3,058,800 Supercomputer 646,478 (14,918) 631,560 Center for Manufacturing Excellence 2,405,682 162,279 2,567,96 Center for Manufacturing Excellence-Capital Appro	Application Fees	0	0	0
SUMMER SESSION Tuition 13,260,808 (2,624,172) 10,636,633 Nonresident Fee 2,798,529 (90,074) 2,708,453 Total Summer Session 16,059,337 (2,714,246) 13,345,09 COMMUNITY EDUCATION General Extension Fee 7,597,894 376,351 7,974,24 TOTAL STUDENT FEES 255,777,204 18,935,837 274,713,04 B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 78,795,598 (3,693,540) 75,102,051 LaBauve Fund 1,420 0 1,422 0 1,422 Land Script Fund 32,643 0 32,643 0 32,643 Law Research Institute 794,510 (15,628) 778,888 Mineral Resources Institute 347,768 (10,973) 336,799 Pharmacy Research 3,108,629 (49,821) 3,058,800 S0,000 (150,000) 0 16,1564 Center for Manufacturing Excellence-Capital Appropriations Small Business Development Center 2,405,682 162,279 2,567,96 Center for Manufacturing Excellence-Capital Appropriations Small Busines	Student Activity Fee	185,000	0	185,000
Tuition 13,260,808 (2,624,172) 10,636,633 Nonresident Fee 2,798,529 (90,074) 2,708,453 Total Summer Session 16,059,337 (2,714,246) 13,345,09 COMMUNITY EDUCATION (2,714,246) 13,345,09 General Extension Fee 7,597,894 376,351 7,974,24 TOTAL STUDENT FEES 255,777,204 18,935,837 274,713,04 B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 7,8795,598 (3,693,540) 75,102,055 LaBauve Fund 1,420 0 1,422 0 1,422 Land Script Fund 9,965 0 9,965 0 9,965 Mineral Resources Institute 347,768 (10,973) 336,79 Pharmacy Research 3,108,629 (49,821) 3,058,800 Supercomputer 646,478 (14,918) 631,561 Center for Manufacturing Excellence-Capital Appropriations 150,000 (150,000) 0 Small Business Development Center 257,188 (11,547) 245,644 Court Educati	Total Regular Session	232,119,973	21,273,732	253,393,705
Tuition 13,260,808 (2,624,172) 10,636,633 Nonresident Fee 2,798,529 (90,074) 2,708,453 Total Summer Session 16,059,337 (2,714,246) 13,345,09 COMMUNITY EDUCATION (2,714,246) 13,345,09 General Extension Fee 7,597,894 376,351 7,974,24 TOTAL STUDENT FEES 255,777,204 18,935,837 274,713,04 B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 7,8795,598 (3,693,540) 75,102,055 LaBauve Fund 1,420 0 1,422 0 1,422 Land Script Fund 9,965 0 9,965 0 9,965 Mineral Resources Institute 347,768 (10,973) 336,79 Pharmacy Research 3,108,629 (49,821) 3,058,800 Supercomputer 646,478 (14,918) 631,561 Center for Manufacturing Excellence-Capital Appropriations 150,000 (150,000) 0 Small Business Development Center 257,188 (11,547) 245,644 Court Educati	SUMMER SESSION			
Nonresident Fee Total Summer Session 2,799,529 (90,074) 2,708,453 COMMUNITY EDUCATION General Extension Fee 16,059,337 (2,714,246) 13,345,09 COMMUNITY EDUCATION General Extension Fee 7,597,894 376,351 7,974,244 Total Community Education 7,597,894 376,351 7,974,244 TOTAL STUDENT FEES 255,777,204 18,935,837 274,713,04 B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 78,795,598 (3,693,540) 75,102,051 LaBauve Fund 1,420 0 1,421 Land Script Fund 9,965 0 9,963 State Seminary Fund 32,643 0 32,644 Law Research Institute 794,510 (15,628) 778,883 Mineral Resources Institute 347,768 (10,973) 336,799 Pharmacy Research 3,108,629 (49,821) 3,058,800 Supercomputer 646,478 (14,918) 631,566 Center for Manufacturing Excellence-Capital Appropriations 150,000 (150,000) 0 Small Business Development Center		13.260.808	(2.624.172)	10.636.636
Total Summer Session 16,059,337 (2,714,246) 13,345,09 COMMUNITY EDUCATION General Extension Fee 7,597,894 376,351 7,974,244 Total Community Education 7,597,894 376,351 7,974,244 TOTAL STUDENT FEES 255,777,204 18,935,837 274,713,04 B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 78,795,598 (3,693,540) 75,102,055 LaBauve Fund 1,420 0 1,421 Land Script Fund 9,965 0 9,965 State Seminary Fund 32,643 0 32,643 Law Research Institute 794,510 (15,628) 778,88 Mineral Resources Institute 347,768 (10,973) 36,793 Supercomputer 646,478 (14,918) 631,560 Center for Manufacturing Excellence 2,405,682 162,279 2,567,96 Center for Manufacturing Excellence-Capital Appropriations 150,000 (150,000) 0 Small Business Development Center 27,718 (11,547) 245,644 Court Education Program 1,712,051 <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td>			· · · · · · · · · · · · · · · · · · ·	
COMMUNITY EDUCATION General Extension Fee 7,597,894 376,351 7,974,244 Total Community Education 7,597,894 376,351 7,974,244 TOTAL STUDENT FEES 255,777,204 18,935,837 274,713,04 B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 78,795,598 (3,693,540) 75,102,056 LaBauve Fund 1,420 0 1,421 Land Script Fund 9,965 0 9,965 State Seminary Fund 32,643 0 32,643 Law Research Institute 794,510 (15,628) 778,88 Mineral Resources Institute 347,768 (10,973) 336,793 Pharmacy Research 3,108,629 (49,821) 3,058,800 Supercomputer 646,478 (14,918) 631,566 Center for Manufacturing Excellence 2,405,682 162,279 2,567,966 Center for Manufacturing Excellence-Capital Appropriations 150,000 (150,000) 0 Small Business Development Center 257,188 (11,547) 245,644 Court Education Program 1,712,051				
General Extension Fee 7,597,894 376,351 7,974,244 Total Community Education 7,597,894 376,351 7,974,244 TOTAL STUDENT FEES 255,777,204 18,935,837 274,713,04 B. GOVERNMENTAL APPROPRIATIONS - STATE 6 14,20 0 1,420 LaBauve Fund 1,420 0 1,420 1,420 0 1,420 Land Script Fund 32,643 0 3,058,603 30			() / -/	- , ,
Total Community Education 7,597,894 376,351 7,974,244 TOTAL STUDENT FEES 255,777,204 18,935,837 274,713,04 B. GOVERNMENTAL APPROPRIATIONS - STATE 78,795,598 (3,693,540) 75,102,056 LaBauve Fund 1,420 0 1,420 Land Script Fund 9,965 0 9,966 State Seminary Fund 32,643 0 32,643 Law Research Institute 794,510 (15,628) 778,883 Mineral Resources Institute 347,768 (10,973) 336,799 Pharmacy Research 3,108,629 (49,821) 3,058,800 Supercomputer 646,478 (14,918) 631,560 Center for Manufacturing Excellence 2,405,682 162,279 2,567,96 Center for Manufacturing Excellence-Capital Appropriations 150,000 (150,000) 0 Small Business Development Center 257,188 (11,547) 245,644 Court Education Program 1,712,051 (137,539) 1,574,514 TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 88,261,932 (3	COMMUNITY EDUCATION			
TOTAL STUDENT FEES 255,777,204 18,935,837 274,713,04* B. GOVERNMENTAL APPROPRIATIONS - STATE 78,795,598 (3,693,540) 75,102,05 LaBauve Fund 1,420 0 1,420 Land Script Fund 9,965 0 9,966 State Seminary Fund 32,643 0 32,643 Law Research Institute 794,510 (15,628) 778,883 Mineral Resources Institute 347,768 (10,973) 336,794 Pharmacy Research 3,108,629 (49,821) 3,058,800 Supercomputer 646,478 (14,918) 631,564 Center for Manufacturing Excellence 2,405,682 162,279 2,567,966 Center for Manufacturing Excellence-Capital Appropriations 150,000 (150,000) 0 Small Business Development Center 257,188 (11,547) 245,644 Court Education Program 1,712,051 (137,539) 1,574,515 TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 88,261,932 (3,921,687) 84,340,244 C. GRANTS AND CONTRACTS 1,100,000 (175,300) 924,700 State 25,000	General Extension Fee	7,597,894	376,351	7,974,245
B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 78,795,598 (3,693,540) 75,102,054 LaBauve Fund 1,420 0 1,421 Land Script Fund 9,965 0 9,966 State Seminary Fund 32,643 0 32,643 Law Research Institute 794,510 (15,628) 778,883 Mineral Resources Institute 347,768 (10,973) 336,793 Pharmacy Research 3,108,629 (49,821) 3,058,800 Supercomputer 646,478 (14,918) 631,566 Center for Manufacturing Excellence 2,405,682 162,279 2,567,96 Center for Manufacturing Excellence-Capital Appropriations 150,000 (150,000) 0 Small Business Development Center 257,188 (11,547) 245,644 Court Education Program 1,712,051 (137,539) 1,574,513 TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 88,261,932 (3,921,687) 84,340,244 C. GRANTS AND CONTRACTS 1,100,000 (175,300) 924,700 State	Total Community Education	7,597,894	376,351	7,974,245
General Support 78,795,598 (3,693,540) 75,102,050 LaBauve Fund 1,420 0 1,420 1,420 0 1,420 1,420 0 3,679 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 5,646 0 0	TOTAL STUDENT FEES	255,777,204	18,935,837	274,713,041
General Support 78,795,598 (3,693,540) 75,102,050 LaBauve Fund 1,420 0 1,420 1,420 0 1,420 1,420 0 3,679 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 32,643 0 3,058,803 Suppercomputer				
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Local000Private125,000(14,200)110,800			· · · · ·	
Private <u>125,000</u> (14,200) <u>110,800</u>			-	20,000
		•	0	•
	TOTAL GRANTS AND CONTRACTS	1,250,000	(186,500)	1,063,500

EXHIBIT B

THE UNIVERSITY OF MISSISSIPPI CURRENT EDUCATIONAL AND GENERAL AND AUXILIARY ENTERPRISES FUNDS DETAIL OF REVENUES

Sources of Revenues	Budget 2016-2017	Increase (Decrease)	Budget 2017-2018
D. SALES AND SERVICES OF EDUCATIONAL ACTIVITIES			
Traffic Fines	0	0	0
Decal Sales	0	0	0
Communication Services Advertising	30,719	0	30,719
Student Newspaper Advertising	300,781	(50,000)	250,781
Student Yearbook Advertising	18,500	0	18,500
Student Programming Board	20,000	0	20,000
Transcripts	51,522	0	51,522
Student Health Service	524,873	0	524,873
Employee Health Service	138,000	0	138,000
Orientation	0	0	0
Admissions	0	0	0
Campus Recreation	123,700	0	123,700
TOTAL SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	1,208,095	(50,000)	1,158,095
E. OTHER SOURCES			
Investment Income	279,000	75,000	354,000
Airport	200,421	0	200,421
Work in Progress	500,000	0	500,000
Miscellaneous Income	3,814,559	(46,747)	3,767,812
Service Centers	652,906	0	652,906
TOTAL OTHER SOURCES	5,446,886	28,253	5,475,139
TOTAL EDUCATIONAL AND GENERAL REVENUES	351,944,117	14,805,903	366,750,020
F. REDUCTION IN FUND BALANCE	2,500,000	0	2,500,000
TOTAL EDUCATIONAL AND GENERAL FUNDING SOURCES	354,444,117	14,805,903	369,250,020
AUXILIARY ENTERPRISES			
Food Services	1,857,745	154,664	2,012,409
Student Housing	27,905,965	523,265	28,429,230
Bookstore	1,082,450	1,441	1,083,891
Golf Course	1,387,200	2	1,387,202
Faculty and Staff Housing	30,000	0	30,000
Publishing Center	2,304,220	1	2,304,221
Telecommunications	4,882,144	(9,686)	4,872,458
ID Cards	1,557,361	(0,000)	1,557,361
Airport Operations	1,180,671	0	1,180,671
Aircraft Pool	1,186,398	0	1,186,398
Help Desk Operations	86,200	0	86,200
Physical Plant - Power Plant & Utilities	3,358,964	0	3,358,964
Physical Plant - Wastewater Treatment Plant	382,050	0	382,050
Physical Plant - Stores	289,579	(1)	289,578
Physical Plant - University Service Station	272,148	0	272,148

Physical Plant University Service Station	777 1 / 0	, O	272,148
Physical Plant - University Service Station	272,148	0	272,140
The Inn at Ole Miss	3,909,697	(1)	3,909,696
Parking and Transportation	4,894,367	955,476	5,849,843
Intercollegiate Athletics	92,297,328	1,155,456	93,452,784
TOTAL AUXILIARY ENTERPRISES	148,864,487	2,780,617	151,645,104
TAL REVENUES	503,308,604	17,586,520	520,895,124

TOTAL REVENUES