

Agency Revenue Source Report - FY2017 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name University of Mississippi On / Off Campus

Budget Year 2017

State Support Sources Amount Received
 General Funds 68,734,669

State Support Special Funds Amount Received

Education Enhancement Funds	11,643,289
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	3,159,302
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds Amount Received

Sample Special Fund #1	
Sample Special Fund #2	

Add Rows for Additional Special Funds

List all Federal Funds at its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Sample Federal Fund #1	See UM FY2017 Financial Summary, Schedule I, pp 8-9	See also Independent Auditors' Report, Schedule of Expenditures of Federal Awards
Sample Federal Fund #2		
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

Add Rows for Additional Special Funds

<u>Revenue from Tax, Fine or Fee Assessed</u>	Amount Assessed	N/A
Sample Tax, Fine, Fee #1	Amount Collected	See UM FY 2017 Financial Summary, Schedule I, pp 7-10
<i>Copy Entire Section to Add New Item</i>	Authority to Collect	Board Policy # 702.03, Approval of Tuition, Fees, and Other Student Charges
	Method of Determining Assessment	N/A
	Method of Collection	Board Policy # 702.03, Approval of Tuition, Fees, and Other Student Charges

Amount	Purpose
See UM 2017 Financial Summary, Schedule II - Current Funds Expenditures, pp 11-27	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY2017 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name University of Mississippi, Center for Manufacturing Excellence

Budget Year 2017

State Support Sources Amount Received
 General Funds 2,262,900

State Support Special Funds Amount Received

Education Enhancement Funds	142,782
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	150,000
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds Amount Received

Sample Special Fund #1	
Sample Special Fund #2	

Add Rows for Additional Special Funds

List all Federal Funds at its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Sample Federal Fund #1	See UM FY2017 Financial Summary, Schedule I, pp 8-9	
	See also Independent Auditors' Report, Schedule of Expenditures of Federal Awards	
Sample Federal Fund #2		
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

Add Rows for Additional Special Funds

<u>Revenue from Tax, Fine or Fee Assessed</u>	Amount Assessed	N/A
Sample Tax, Fine, Fee #1	Amount Collected	See UM FY 2017 Financial Summary, Schedule I, pp 7-10
	Authority to Collect	Board Policy # 702.03, Approval of Tuition, Fees, and Other Student Charges
	Method of Determining Assessment	N/A
	Method of Collection	Board Policy # 702.03, Approval of Tuition, Fees, and Other Student Charges

Amt. & Purpose for which Expended Amount	Purpose
See UM 2017 Financial Summary, Schedule II - Current Funds Expenditures, pp 11-27	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
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Name of Other Entity	
Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY2017 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name University of Mississippi, State Court Education Program

Budget Year 2017

State Support Sources Amount Received
 General Funds 1,084,128

State Support Special Funds Amount Received

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds Amount Received

State Court Education Program	500,705
Sample Special Fund #2	

Add Rows for Additional Special Funds

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<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Sample Federal Fund #1	See UM FY2017 Financial Summary, Schedule I, pp 8-9	
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Sample Federal Fund #2		
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Sample Tax, Fine, Fee #1	Amount Assessed	N/A
<i>Copy Entire Section to Add New Item</i>	Amount Collected	See UM FY 2017 Financial Summary, Schedule I, pp 7-10
	Authority to Collect	Board Policy # 702.03, Approval of Tuition, Fees, and Other Student Charges
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Amount	Purpose
See UM 2017 Financial Summary, Schedule II - Current Funds Expenditures, pp 11-27	

Amount Transferred to General Fund	
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Name of Other Entity	
Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY2017 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name University of Mississippi, Mineral Resources Institute

Budget Year 2017

State Support Sources Amount Received
 General Funds 347,768

State Support Special Funds Amount Received

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds Amount Received

Sample Special Fund #1	
Sample Special Fund #2	

Add Rows for Additional Special Funds

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<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
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Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

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Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY2017 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name University of Mississippi, Law Research Institute

Budget Year 2017

State Support Sources Amount Received
 General Funds 794,510

State Support Special Funds Amount Received

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds Amount Received

Sample Special Fund #1	
Sample Special Fund #2	

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Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY2017 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name University of Mississippi, Research Inst of Pharmaceutical Sciences

Budget Year 2017

State Support Sources Amount Received
 General Funds 3,108,629

State Support Special Funds Amount Received

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds Amount Received

Sample Special Fund #1	
Sample Special Fund #2	

Add Rows for Additional Special Funds

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Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY2017 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name University of Mississippi, Center for Supercomputing Research

Budget Year 2017

State Support Sources Amount Received
 General Funds 646,478

State Support Special Funds Amount Received

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds Amount Received

Sample Special Fund #1	
Sample Special Fund #2	

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Agency Revenue Source Report - FY2017 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name University of Mississippi, Small Business Development Center

Budget Year 2017

State Support Sources Amount Received
 General Funds 257,188

State Support Special Funds Amount Received

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds Amount Received

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Sample Special Fund #2	

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