Agency Name	University of Mississippi On / Off Campus	
Budget Year	2017	
-		
State Support Sources	Amount Received	
General Funds	68,734,669	
State Support Special Funds	Amount Received	
Education Enhancement Funds	11,643,289	
Health Care Expendable Funds		
Tobacco Control Funds		
Capital Expense Funds	3,159,302	
Budget Contingency Funds	, ,	
Working Cash Stabilization Reserve Funds		
0		
Special Funds	Amount Received	
Sample Special Fund #1		
Sample Special Fund #2		
Add Rows for Additional Special Funds	L	
List all Federal Funds at its most specific lev	el, such as an office or division, not the	federal department.
Federal Funds	Amount Received	Action or results promised in order to receive funds
Sample Federal Fund #1	See UM FY2017 Financial Summary, Sc	
		, Schedule of Expenditures of Federal Awards
Sample Federal Fund #2		
Description of any Maintenance of Effort ag	reements entered into with any	
federal agency or subdivision thereof	,,	
Add Rows for Additional Special Funds		
Revenue from Tax, Fine or Fee Assessed		
Sample Tax, Fine, Fee #1	Amount Assessed	N/A
Copy Entire Section to Add New Item	Amount Collected	See UM FY 2017 Financial Summary, Schedule I, pp 7-10
		Board Policy # 702.03, Approval of Tuition, Fees, and
	Authority to Collect	Other Student Charges
	, Method of Determining Assessment	N/A
	5	Board Policy # 702.03, Approval of Tuition, Fees, and
	Method of Collection	
		Other Student Charges
	Amt. & Purpose for which Expended	Other Student Charges
	Amt. & Purpose for which Expended Amount	
	Amount	Purpose
	Amount	
	Amount	Purpose
	Amount See UM 2017 Financial Summary, Sche	Purpose dule II - Current Funds Expenditures, pp 11-27
	Amount See UM 2017 Financial Summary, Sche	Purpose dule II - Current Funds Expenditures, pp 11-27
	Amount See UM 2017 Financial Summary, Sche	Purpose dule II - Current Funds Expenditures, pp 11-27

Fiscal Year-Ending Balance

Agency Name	University of Mississippi, Center for Manu	facturing Excellence
Budget Year	2017	
State Support Sources	Amount Received	
General Funds	2,262,900	
State Support Special Funds	Amount Received	
Education Enhancement Funds	142,782	
Health Care Expendable Funds		
Tobacco Control Funds		
Capital Expense Funds	150,000	
Budget Contingency Funds		
Working Cash Stabilization Reserve Funds		
Special Funds	Amount Received	
Sample Special Fund #1		
Sample Special Fund #2		
Add Rows for Additional Special Funds		
List all Federal Funds at its most specific lev	el. such as an office or division. not the	federal department.
Federal Funds	Amount Received	Action or results promised in order to receive funds
Sample Federal Fund #1	See UM FY2017 Financial Summary, Sc	
•		, Schedule of Expenditures of Federal Awards
Sample Federal Fund #2		
Description of any Maintenance of Effort ag	greements entered into with any	
federal agency or subdivision thereof		
Add Rows for Additional Special Funds		
Revenue from Tax, Fine or Fee Assessed		
Sample Tax, Fine, Fee #1	Amount Assessed	N/A
Copy Entire Section to Add New Item	Amount Collected	See UM FY 2017 Financial Summary, Schedule I, pp 7-10
		Board Policy # 702.03, Approval of Tuition, Fees, and
	Authority to Collect	Other Student Charges
	Method of Determining Assessment	N/A
	0	

Board Policy # 702.03, Approval of Tuition, Fees, and Other Student Charges

Amt. & Purpose for which Expended
Amount Purpose
See UM 2017 Financial Summary, Schedule II - Current Funds Expenditures, pp 11-27

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

Method of Collection

Agency Name	University of Mississippi, State Court Education Program	
Budget Year	2017	
State Support Sources General Funds	Amount Received 1,084,128	
State Support Special Funds Education Enhancement Funds Health Care Expendable Funds Tobacco Control Funds Capital Expense Funds Budget Contingency Funds Working Cash Stabilization Reserve Funds	Amount Received	
Special Funds State Court Education Program Sample Special Fund #2 Add Rows for Additional Special Funds List all Federal Funds at its most specific lev Federal Funds Sample Federal Fund #1 Sample Federal Fund #2 Description of any Maintenance of Effort ag federal agency or subdivision thereof	Amount Received See UM FY2017 Financial Summary, Sc See also Independent Auditors' Report	Action or results promised in order to receive funds
Add Rows for Additional Special Funds Revenue from Tax, Fine or Fee Assessed		
Sample Tax, Fine, Fee #1	Amount Assessed	N/A
Copy Entire Section to Add New Item	Amount Collected	See UM FY 2017 Financial Summary, Schedule I, pp 7-10 Board Policy # 702.03, Approval of Tuition, Fees, and
	Authority to Collect	Other Student Charges
	Method of Determining Assessment	N/A

Board Policy # 702.03, Approval of Tuition, Fees, and

Method of Collection Other Student Charges Amt. & Purpose for which Expended Amount

Purpose

See UM 2017 Financial Summary, Schedule II - Current Funds Expenditures, pp 11-27

Agency Name	University of Mississippi, Mineral Resources Institute	
Budget Year	2017	
State Support Sources	Amount Received	
General Funds	347,768	
State Support Special Funds	Amount Received	
Education Enhancement Funds		
Health Care Expendable Funds		
Tobacco Control Funds		
Capital Expense Funds		
Budget Contingency Funds		
Working Cash Stabilization Reserve Funds		
Special Funds	Amount Received	
Sample Special Fund #1		
Sample Special Fund #2		
Add Rows for Additional Special Funds		
List all Federal Funds at its most specific lev	el, such as an office or division, not the f	federal department.
Federal Funds	Amount Received	Action or results promised in order to receive funds
Sample Federal Fund #1	See UM FY2017 Financial Summary, Scl	hedule I, pp 8-9
	See also Independent Auditors' Report	, Schedule of Expenditures of Federal Awards
Sample Federal Fund #2		
Description of any Maintenance of Effort ag	greements entered into with any	
federal agency or subdivision thereof		
Add Rows for Additional Special Funds		
Revenue from Tax, Fine or Fee Assessed		
Sample Tax, Fine, Fee #1	Amount Assessed	N/A
Copy Entire Section to Add New Item	Amount Collected	See UM FY 2017 Financial Summary, Schedule I, pp 7-10
		Board Policy # 702.03, Approval of Tuition, Fees, and
	Authority to Collect	Other Student Charges
	Method of Determining Assessment	
		Board Policy # 702.03, Approval of Tuition, Fees, and
	Method of Collection	Other Student Charges
	Amt. & Purpose for which Expended	Duran
	Amount	Purpose
	See Oivi 2017 Financial Summary, Sche	dule II - Current Funds Expenditures, pp 11-27

Agency Name	University of Mississippi, Law Research In	stitute
5 1		
Budget Year	2017	
State Support Sources	Amount Possivad	
State Support Sources General Funds	Amount Received 794,510	
General Funds	/94,310	
State Support Special Funds	Amount Received	
Education Enhancement Funds		
Health Care Expendable Funds		
Tobacco Control Funds		
Capital Expense Funds		
Budget Contingency Funds		
Working Cash Stabilization Reserve Funds		
C C		
Special Funds	Amount Received	
Sample Special Fund #1		
Sample Special Fund #2		
Add Rows for Additional Special Funds		
List all Federal Funds at its most specific le	vel, such as an office or division, not the	
<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Sample Federal Fund #1	See UM FY2017 Financial Summary, Sc	
	See also Independent Auditors' Report	z, Schedule of Expenditures of Federal Awards
Sample Federal Fund #2		
Description of any Maintenance of Effort a	greements entered into with any	
federal agency or subdivision thereof		
Add Rows for Additional Special Funds		
Revenue from Tax, Fine or Fee Assessed		
Sample Tax, Fine, Fee #1	Amount Assessed	N/A
Copy Entire Section to Add New Item	Amount Collected	See UM FY 2017 Financial Summary, Schedule I, pp 7-10
		Board Policy # 702.03, Approval of Tuition, Fees, and
	Authority to Collect	Other Student Charges
	Method of Determining Assessment	N/A
	method of Determining / boessment	Board Policy # 702.03, Approval of Tuition, Fees, and
	Method of Collection	Other Student Charges
	Amt. & Purpose for which Expended	
	Amount	Purpose
		dule II - Current Funds Expenditures, pp 11-27

Agency N	Name
----------	------

University of Mississippi, Research Inst of Pharmaceutical Sciences

Budget Year

2017

State Support Sources **General Funds**

State Support Special Funds

Amount Received 3,108,629

Education Enhancement Funds Health Care Expendable Funds **Tobacco Control Funds Capital Expense Funds Budget Contingency Funds** Working Cash Stabilization Reserve Funds

Amount Received

Special Funds

Sample Special Fund #1 Sample Special Fund #2 Add Rows for Additional Special Funds

List all Federal Funds at its most specific level, such as an office or division, not the federal department.

Amount Received

Federal Funds Sample Federal Fund #1

Action or results promised in order to receive funds Amount Received See UM FY2017 Financial Summary, Schedule I, pp 8-9 See also Independent Auditors' Report, Schedule of Expenditures of Federal Awards

Sample Federal Fund #2

Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

Add Rows for Additional Special Funds

Amount Assessed	N/A	
Amount Collected	See UM FY 2017 Financial Summary, Schedule I, pp 7-10	
	Board Policy # 702.03, Approval of Tuition, Fees, and	
Authority to Collect	Other Student Charges	
Method of Determining Assessment	N/A	
	Board Policy # 702.03, Approval of Tuition, Fees, and	
Method of Collection	Other Student Charges	
Amt. & Purpose for which Expended		
Amount	Purpose	
See UM 2017 Financial Summary, Schedule II - Current Funds Expenditures, pp 11-27		
	Amount Collected Authority to Collect Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended Amount	

Agency Name	University of Mississippi, Center for Supercomputing Research		
Budget Year	2017		
State Support Sources	Amount Received		
General Funds	646,478		
State Support Special Funds	Amount Received		
Education Enhancement Funds			
Health Care Expendable Funds			
Tobacco Control Funds			
Capital Expense Funds			
Budget Contingency Funds			
Working Cash Stabilization Reserve Funds			
Special Funds	Amount Received		
Sample Special Fund #1			
Sample Special Fund #1			
Add Rows for Additional Special Funds	<u> </u>		
List all Federal Funds at its most specific leve	el such as an office or division not the f	ederal department	
Federal Funds	Amount Received	Action or results promised in order to receive funds	
Sample Federal Fund #1	See UM FY2017 Financial Summary, Sch		
Sample Federal Fund #1		Schedule of Expenditures of Federal Awards	
Sample Federal Fund #2	See also independent Additors Report,	Schedule of Experialtures of Federal Awards	
•			
Description of any Maintenance of Effort ag	reements entered into with any		
federal agency or subdivision thereof			
Add Rows for Additional Special Funds			
Revenue from Tax, Fine or Fee Assessed			
Sample Tax, Fine, Fee #1	Amount Assessed	N/A	
Copy Entire Section to Add New Item	Amount Collected	See UM FY 2017 Financial Summary, Schedule I, pp 7-10	
		Board Policy # 702.03, Approval of Tuition, Fees, and	
	Authority to Collect	Other Student Charges	
	Method of Determining Assessment	N/A	
		Board Policy # 702.03, Approval of Tuition, Fees, and	

Board Policy # 702.03, A Other Student Charges

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

Method of Collection

Agency Name	University of Mississippi, Small Business Development Center		
	· · ·		
Budget Year	2017		
State Support Sources	Amount Received		
General Funds	257,188		
	257,100		
State Support Special Funds	Amount Received		
Education Enhancement Funds			
Health Care Expendable Funds			
Tobacco Control Funds			
Capital Expense Funds			
Budget Contingency Funds			
Working Cash Stabilization Reserve Funds			
Special Funds	Amount Received		
Sample Special Fund #1			
Sample Special Fund #2			
Add Rows for Additional Special Funds			
List all Federal Funds at its most specific lev	el, such as an office or division, not the	federal department.	
Federal Funds	Amount Received	Action or results promised in order to receive funds	
Sample Federal Fund #1	See UM FY2017 Financial Summary, Sc		
	See also Independent Auditors' Report	, Schedule of Expenditures of Federal Awards	
Sample Federal Fund #2			
Description of any Maintenance of Effort ag	reements entered into with any		
federal agency or subdivision thereof			
C <i>i</i>			
Add Rows for Additional Special Funds			
Revenue from Tax, Fine or Fee Assessed			
Sample Tax, Fine, Fee #1	Amount Assessed	N/A	
Copy Entire Section to Add New Item	Amount Collected	See UM FY 2017 Financial Summary, Schedule I, pp 7-10	
copy Little Section to Add New Hern	Amount collected		
	And her offense College	Board Policy # 702.03, Approval of Tuition, Fees, and	
	Authority to Collect	Other Student Charges	
	Method of Determining Assessment		
		Board Policy # 702.03, Approval of Tuition, Fees, and	
	Method of Collection	Other Student Charges	
	Amt. & Purpose for which Expended		
	Amount	Purpose	

 Amount
 Purpose

 See UM 2017 Financial Summary, Schedule II - Current Funds Expenditures, pp 11-27