

Agency Revenue Source Report - FY2018 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name University of Mississippi On / Off Campus

Budget Year 2018

State Support Sources Amount Received
 General Funds 65,223,397

State Support Special Funds Amount Received

Education Enhancement Funds	11,714,084
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds Amount Received

Sample Special Fund #1	
Sample Special Fund #2	

Add Rows for Additional Special Funds

List all Federal Funds at its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Sample Federal Fund #1	See UM FY2018 Financial Summary, Schedule I, page 8	See also Independent Auditors' Report, Schedule of Expenditures of Federal Awards
Sample Federal Fund #2		
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

Add Rows for Additional Special Funds

<u>Revenue from Tax, Fine or Fee Assessed</u>	Amount Assessed	N/A
Sample Tax, Fine, Fee #1	Amount Collected	See UM FY2018 Financial Summary, Schedule I, pp 7-10
	Authority to Collect	Board Policy # 702.03, Approval of Tuition, Fees, and Other Student Charges
	Method of Determining Assessment	N/A
	Method of Collection	Board Policy # 702.03, Approval of Tuition, Fees, and Other Student Charges

Amt. & Purpose for which Expended Amount	Purpose
See UM FY2018 Financial Summary, Schedule II - Current Funds Expenditures, pp 11-26	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY2018 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name University of Mississippi, Center for Manufacturing Excellence

Budget Year 2018

State Support Sources Amount Received
 General Funds 2,425,179

State Support Special Funds Amount Received

Education Enhancement Funds	142,782
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds Amount Received

Sample Special Fund #1	
Sample Special Fund #2	

Add Rows for Additional Special Funds

List all Federal Funds at its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Sample Federal Fund #1	See UM FY2018 Financial Summary, Schedule I, page 8	See also Independent Auditors' Report, Schedule of Expenditures of Federal Awards
Sample Federal Fund #2		
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Sample Tax, Fine, Fee #1	Amount Assessed	N/A
<i>Copy Entire Section to Add New Item</i>	Amount Collected	See UM FY2018 Financial Summary, Schedule I, pp 7-10
	Authority to Collect	Board Policy # 702.03, Approval of Tuition, Fees, and Other Student Charges
	Method of Determining Assessment	N/A
	Method of Collection	Board Policy # 702.03, Approval of Tuition, Fees, and Other Student Charges

Amt. & Purpose for which Expended Amount	Purpose
See UM FY2018 Financial Summary, Schedule II - Current Funds Expenditures, pp 11-26	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY2018 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name University of Mississippi, State Court Education Program

Budget Year 2018

State Support Sources Amount Received
 General Funds 1,574,512

State Support Special Funds Amount Received

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds Amount Received

Sample Special Fund #1	
Sample Special Fund #2	

Add Rows for Additional Special Funds

List all Federal Funds at its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Sample Federal Fund #1	See UM FY2018 Financial Summary, Schedule I, page 8	See also Independent Auditors' Report, Schedule of Expenditures of Federal Awards
Sample Federal Fund #2		
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

Add Rows for Additional Special Funds

<u>Revenue from Tax, Fine or Fee Assessed</u>	Amount Assessed	N/A
Sample Tax, Fine, Fee #1	Amount Collected	See UM FY2018 Financial Summary, Schedule I, pp 7-10
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	Method of Determining Assessment	N/A
	Method of Collection	Board Policy # 702.03, Approval of Tuition, Fees, and Other Student Charges

Amt. & Purpose for which Expended Amount	Purpose
See UM FY2018 Financial Summary, Schedule II - Current Funds Expenditures, pp 11-26	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
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Name of Other Entity	
Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY2018 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name University of Mississippi, Mineral Resources Institute

Budget Year 2018

State Support Sources Amount Received
 General Funds 336,795

State Support Special Funds Amount Received

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds Amount Received

Sample Special Fund #1	
Sample Special Fund #2	

Add Rows for Additional Special Funds

List all Federal Funds at its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Sample Federal Fund #1	See UM FY2018 Financial Summary, Schedule I, page 8	
	See also Independent Auditors' Report, Schedule of Expenditures of Federal Awards	
Sample Federal Fund #2		
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Sample Tax, Fine, Fee #1	Amount Assessed	N/A
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	Method of Collection	Board Policy # 702.03, Approval of Tuition, Fees, and Other Student Charges

Amt. & Purpose for which Expended Amount	Purpose
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Amount Transferred to General Fund	
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Name of Other Entity	
Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY2018 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name University of Mississippi, Law Research Institute

Budget Year 2018

State Support Sources Amount Received
 General Funds 778,882

State Support Special Funds Amount Received
 Education Enhancement Funds
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds Amount Received
 Sample Special Fund #1
 Sample Special Fund #2

Add Rows for Additional Special Funds

List all Federal Funds at its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Sample Federal Fund #1	See UM FY2018 Financial Summary, Schedule I, page 8	
	See also Independent Auditors' Report, Schedule of Expenditures of Federal Awards	
Sample Federal Fund #2		
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

Add Rows for Additional Special Funds

<u>Revenue from Tax, Fine or Fee Assessed</u>	Amount Assessed	Amount Collected	Authority to Collect	Method of Determining Assessment	Method of Collection	Amt. & Purpose for which Expended	Purpose
Sample Tax, Fine, Fee #1							
<i>Copy Entire Section to Add New Item</i>							

Amount	Purpose
See UM FY2018 Financial Summary, Schedule II - Current Funds Expenditures, pp 11-26	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
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Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY2018 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name University of Mississippi, Research Inst. of Pharmaceutical Sciences

Budget Year 2018

State Support Sources Amount Received
 General Funds 3,058,808

State Support Special Funds Amount Received

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds Amount Received

Sample Special Fund #1	
Sample Special Fund #2	

Add Rows for Additional Special Funds

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<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
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Revenue from Tax, Fine or Fee Assessed

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Agency Revenue Source Report - FY2018 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name University of Mississippi, Center for Supercomputing Research

Budget Year 2018

State Support Sources Amount Received
 General Funds 631,560

State Support Special Funds Amount Received

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds Amount Received

Sample Special Fund #1	
Sample Special Fund #2	

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Agency Revenue Source Report - FY2018 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name University of Mississippi, Small Business Development Center

Budget Year 2018

State Support Sources **Amount Received**
 General Funds 245,641

State Support Special Funds **Amount Received**

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds **Amount Received**

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Sample Special Fund #2	

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