

**Agency Revenue Source Report - FY2019 Data**

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name University of Mississippi On / Off Campus

Budget Year 2019

State Support Sources Amount Received  
 General Funds 64809162

State Support Special Funds Amount Received  
 Education Enhancement Funds 12776942  
 Health Care Expendable Funds   
 Tobacco Control Funds   
 Capital Expense Funds 0  
 Budget Contingency Funds   
 Working Cash Stabilization Reserve Funds

Special Funds Amount Received  
 Sample Special Fund #1   
 Sample Special Fund #2

*Add Rows for Additional Special Funds*

List all Federal Funds at its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Sample Federal Fund #1	Fund Summaries should be available October 1, 2019	
Sample Federal Fund #2		
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

*Add Rows for Additional Special Funds*

<u>Revenue from Tax, Fine or Fee Assessed</u>	Amount Assessed	N/A
Sample Tax, Fine, Fee #1	Amount Collected	Fund Summaries should be available October 1, 2019
	Authority to Collect	Board Policy # 702.03, Approval of Tuition, Fees, and Other Student Charges
	Method of Determining Assessment	N/A
	Method of Collection	Board Policy # 702.03, Approval of Tuition, Fees, and Other Student Charges
	Amt. & Purpose for which Expended	Purpose
	Amount	
	Fund Summaries should be available October 1, 2019	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	

**Agency Revenue Source Report - FY2019 Data**

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name Center for Manufacturing Excellence (256-00)

Budget Year 2019

State Support Sources **Amount Received**  
 General Funds \$ 2,566,367

State Support Special Funds **Amount Received**  
 Education Enhancement Funds \$ 142,782  
 Health Care Expendable Funds   
 Tobacco Control Funds   
 Capital Expense Funds 0  
 Budget Contingency Funds   
 Working Cash Stabilization Reserve Funds

Special Funds **Amount Received**  
 Sample Special Fund #1   
 Sample Special Fund #2

*Add Rows for Additional Special Funds*

List all Federal Funds at its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	<b>Amount Received</b>	<b>Action or results promised in order to receive funds</b>
Sample Federal Fund #1		
Sample Federal Fund #2		
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

*Add Rows for Additional Special Funds*

<u>Revenue from Tax, Fine or Fee Assessed</u>	<b>Amount Assessed</b>	
Sample Tax, Fine, Fee #1		
<i>Copy Entire Section to Add New Item</i>	<b>Amount Collected</b>	
	<b>Authority to Collect</b>	
	<b>Method of Determining Assessment</b>	
	<b>Method of Collection</b>	

<b>Amt. &amp; Purpose for which Expended</b>	<b>Purpose</b>
<b>Amount</b>	

<b>Amount Transferred to General Fund</b>	
<b>Authority for Transfer to General Fund</b>	
<b>Amount Transferred to Another Entity</b>	
<b>Authority for Transfer to Other Entity</b>	
<b>Name of Other Entity</b>	
<b>Fiscal Year-Ending Balance</b>	

**Agency Revenue Source Report - FY2019 Data**

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name State Court Education

Budget Year 2,019

State Support Sources Amount Received  
 General Funds 1,621,680

State Support Special Funds: Amount Received

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Federal Fund #1		
Federal Fund #2		
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

Special Funds Amount Received

Special Fund #1	
Special Fund #2	

*Add Rows for Additional Special Funds*

Revenue from Tax, Fine or Fee Assessed

Tax, Fine or Fee #1	Amount Assessed	
<i>Copy Entire Section to Add New Item</i>	Amount Collected	
	Authority to Collect	
	Method of Determining Assessment	
	Method of Collection	
	Amt. & Purpose for which Expended	

Amount	Purpose

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY2019 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name Mississippi Mineral Resources Institute 258-00

Budget Year 2019

State Support Sources Amount Received  
 General Funds 337191

State Support Special Funds: Amount Received

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
DARPA (USM)	17149	Marine technical services
NOAA/OAR (USM)	15552	Marine technical services
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

Special Funds Amount Received

MMRI Overhead	1008
U of MS Disaster Resillience Grant	4185
University of Memphis - Earthquake	6262
BP Oil Spill Funding - MBRACE	64397

*Add Rows for Additional Special Funds*

Revenue from Tax, Fine or Fee Assessed

Tax, Fine or Fee #1	Amount Assessed	
<i>Copy Entire Section to Add New Item</i>	Amount Collected	
	Authority to Collect	
	Method of Determining Assessment	
	Method of Collection	
	Amt. & Purpose for which Expended	
	Amount	Purpose

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY2019 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name Law Research Institute

Budget Year FY2019

State Support Sources Amount Received  
 General Funds 779740

State Support Special Funds: Amount Received

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

Federal Funds Amount Received

Federal Fund #1	929110
Federal Fund #2	

Action or results promised in order to receive funds

Grant specific; monies ONLY available to SG

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Grant specific work; numerous grants comprise up this figure. The monies in this category are only available to the Sea Grant unit.

Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

Special Funds Amount Received

Special Fund #1	87418
Special Fund #2	7753

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Tax, Fine or Fee #1	Amount Assessed
<i>Copy Entire Section to Add New Item</i>	Amount Collected
	Authority to Collect
	Method of Determining Assessment
	Method of Collection
	Amt. & Purpose for which Expended
	Amount


Purpose


Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY2019 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name University of Mississippi - Research Institute of Pharmaceutical Sciences (449-00)

Budget Year Fiscal Year 2019

State Support Sources

General Funds Amount Received 3,164,616

State Support Special Funds:  
 Education Enhancement Funds Amount Received  
 Health Care Expendable Funds   
 Tobacco Control Funds   
 Capital Expense Funds   
 Budget Contingency Funds   
 Working Cash Stabilization Reserve Funds

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive fu
DoD - Uniformed Services University of the Health Sciences - Henry M. Jackson Foundation	18,995	Fulfill Scope of Work as Outlines in Proposal
National Academy of Sciences / United States Agency for International Development	14,558	Fulfill Scope of Work as Outlines in Proposal
National Science Foundation	82,624	Fulfill Scope of Work as Outlines in Proposal
U.S. Department of Commerce - National Oceanic and Atmospheric Administration	5,435	Fulfill Scope of Work as Outlines in Proposal
US Army Medical Research Acquisition Activity	897,349	Fulfill Scope of Work as Outlines in Proposal
US Department of Agriculture	3,021,954	Fulfill Scope of Work as Outlines in Proposal
US Dept of Health & Human Services - CDC & Prevention - MS Dept of Health	301,647	Fulfill Scope of Work as Outlines in Proposal
US Department of Health & Human Services - MS Division of Medicaid	717,224	Fulfill Scope of Work as Outlines in Proposal
US Department of Health & Human Services - Food & Drug Administration	333,343	Fulfill Scope of Work as Outlines in Proposal
US Department of Health & Human Services - NIH	28,781	Fulfill Scope of Work as Outlines in Proposal
US Department of Health & Human Services - NIH - Duke University School of Medicine	162,534	Fulfill Scope of Work as Outlines in Proposal
US Department of Health & Human Services - NIH - Elsohly Labs	3,641	Fulfill Scope of Work as Outlines in Proposal
US Department of Health & Human Services - NIH - National Institute on Drug Abuse	1,729,992	Fulfill Scope of Work as Outlines in Proposal
US Department of Health & Human Services - NIH - National Institute on Drug Abuse - Subcontract	282,649	Fulfill Scope of Work as Outlines in Proposal
US Department of Health & Human Services - NIH - Newomics, Inc.	116,746	Fulfill Scope of Work as Outlines in Proposal
US Department of Health & Human Services - NIH - Food & Drug Administration	1,691,910	Fulfill Scope of Work as Outlines in Proposal
U.S. Department of the Treasury - MS Dept of Environmental Quality - University of Southern MS	56,764	Fulfill Scope of Work as Outlines in Proposal
US Food & Drug Administration	403,444	Fulfill Scope of Work as Outlines in Proposal
US Department of Health & Human Services - NIH - UAB CCTS Partnership	495	Fulfill Scope of Work as Outlines in Proposal

Special Funds

	Amount Received
Agricen Sciences	177,193
Ocean Spray	28,061
Zhong Zhong Pharm	16,174
Aseptic Health	3,159
US Pharmacopeia	18,210
RTS DBA Wormpower	907
Compound Solutions	2,169
Romulus Titan LLC	179,185
Zivo Bioscience	24,026
University of Mississippi Medical Center	348,507
Indirect Cost Recovery & Other Special Funds	707,182

Revenue from Tax, Fine or Fee Assessed

Tax, Fine or Fee #1

Copy Entire Section to Add New Item

Amount Assessed	
Amount Collected	
Authority to Collect	
Method of Determining Assessment	
Method of Collection	
Amt. & Purpose for which Expended	
Amount	
Purpose	
Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY2019 Data

As Required by HB 831, 2015 Legislative Session

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Agency Name Mississippi Center for Supercomputing Research

Budget Year 2019

State Support Sources  
 General Funds Amount Received 631890

State Support Special Funds: Amount Received

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Federal Fund #1		
Federal Fund #2		
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

Special Funds Amount Received

Special Fund #1	
Special Fund #2	

*Add Rows for Additional Special Funds*

Revenue from Tax, Fine or Fee Assessed

Tax, Fine or Fee #1	Amount Assessed	
<i>Copy Entire Section to Add New Item</i>	Amount Collected	
	Authority to Collect	
	Method of Determining Assessment	
	Method of Collection	

Amt. & Purpose for which Expended Amount	Purpose

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	

**Agency Revenue Source Report - FY2019 Data**

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name Small Business Development Center

Budget Year 2019

State Support Sources  
 General Funds Amount Received  
246,433

State Support Special Funds: Amount Received  
 Education Enhancement Funds   
 Health Care Expendable Funds   
 Tobacco Control Funds   
 Capital Expense Funds   
 Budget Contingency Funds   
 Working Cash Stabilization Reserve Funds

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

Federal Funds  
 U.S. Small Business Administration Amount Received  
1,172,383

Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

Action or results promised in order to receive funds

<b>PROGRAM OUTPUTS</b>
Clients Served
Total Counseling Hours
Seminars & Workshops (General)
Collaboration with Resources
Seminars & Workshops (Disaster Preparedness)
<b>PROGRAM EFFICIENCIES</b>
Cost per Client (Total Budget/Total Hours)
Cost per Counseling Hour (Total Budget/Total Hours)
<b>PROGRAM OUTCOMES</b>
Capital Infusion (SBA Goals)
Jobs Supported
Jobs Retained (internal)
Client Satisfaction (Very Good & Above)
Stakeholder Satisfaction
Staff Satisfaction with Professional Development offerings
Business Starts
Sales Growth
Jobs Created

Special Funds  
Amount Received  
 University of Mississippi 30,000  
 Univ of MS School of Business 12,531  
 Univ of MS School of Business 3,639

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Tax, Fine or Fee #1 Amount Assessed  
 Copy Entire Section to Add New Item Amount Collected  
Authority to Collect  
Method of Determining Assessment  
Method of Collection  
Amt. & Purpose for which Expended  
Amount


Purpose

Amount Transferred to General Fund   
 Authority for Transfer to General Fund   
 Amount Transferred to Another Entity   
 Authority for Transfer to Other Entity   
 Name of Other Entity   
 Fiscal Year-Ending Balance