

THE UNIVERSITY OF MISSISSIPPI  
CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF-CAMPUS  
DETAIL OF REVENUES

Sources of Revenues	Budget 2018-2019	Increase (Decrease)	Budget 2019-2020
<b>EDUCATIONAL AND GENERAL</b>			
<b>A. STUDENT FEES</b>			
<b>COMMUNITY EDUCATION</b>			
Off-Campus Center - Tupelo	4,004,530	(68,347)	3,936,183
Off-Campus Center - Southaven	4,773,906	(81,911)	4,691,995
Off-Campus Center - Booneville	462,993	14,208	477,201
Off-Campus Center - Grenada	691,645	985	692,630
Off-Campus Center - Rankin	0	163,205	163,205
Total Community Education	9,933,074	28,140	9,961,214
<b>B. GOVERNMENTAL APPROPRIATIONS - STATE</b>			
Off-Campus Center - Tupelo	903,925	(3,925)	900,000
Off-Campus Center - Southaven	798,527	0	798,527
Off-Campus Center - Booneville	20,000	(10,000)	10,000
Off-Campus Center - Grenada	88,440	13,925	102,365
Total Governmental Appropriations - State	1,810,892	0	1,810,892
Total Educational and General Revenues	11,743,966	28,140	11,772,106