

THE UNIVERSITY OF MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF-CAMPUS
SUMMARY OF REVENUES AND EXPENDITURES

Description	Budget 2018-2019	Increase (Decrease)	Budget 2019-2020
REVENUES			
Educational and General			
Student Fees	9,933,074	28,140	9,961,214
Governmental Appropriations - State	1,810,892	0	1,810,892
Total Educational and General Revenues	<u>11,743,966</u>	<u>28,140</u>	<u>11,772,106</u>
EXPENDITURES			
Educational and General			
Instruction	11,143,966	28,140	11,172,106
Research	0	0	0
Public Service	0	0	0
Academic Support	0	0	0
Student Services	0	0	0
Institutional Support	0	0	0
Operation and Maintenance of Plant	600,000	0	600,000
Scholarships and Fellowships	0	0	0
Mandatory Transfers - Educational and General	0	0	0
Non-Mandatory Transfers - Educational and General	0	0	0
Total Educational and General Expenditures	<u>11,743,966</u>	<u>28,140</u>	<u>11,772,106</u>