

THE UNIVERSITY OF MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF-CAMPUS
DETAIL OF REVENUES

Sources of Revenues	Budget 2019-2020	Increase (Decrease)	Budget 2020-2021
EDUCATIONAL AND GENERAL			
A. STUDENT FEES			
COMMUNITY EDUCATION			
Off-Campus Center - Tupelo	3,936,183	(419,842)	3,516,341
Off-Campus Center - Southaven	4,691,995	(22,072)	4,669,923
Off-Campus Center - Booneville	477,201	20,742	497,943
Off-Campus Center - Grenada	692,630	73,032	765,662
Off-Campus Center - Rankin	163,205	(23,000)	140,205
Total Community Education	<u>9,961,214</u>	<u>(371,140)</u>	<u>9,590,074</u>
B. GOVERNMENTAL APPROPRIATIONS - STATE			
Off-Campus Center - Tupelo	900,000	229,533	1,129,533
Off-Campus Center - Southaven	798,527	(198,397)	600,130
Off-Campus Center - Booneville	10,000	(10,000)	0
Off-Campus Center - Grenada	102,365	(68,090)	34,275
Total Governmental Appropriations - State	<u>1,810,892</u>	<u>(46,954)</u>	<u>1,763,938</u>
 TOTAL EDUCATIONAL AND GENERAL REVENUES	 <u>11,772,106</u>	 <u>(418,094)</u>	 <u>11,354,012</u>