

THE UNIVERSITY OF MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF-CAMPUS
SUMMARY OF REVENUES AND EXPENDITURES

Description	Budget 2019-2020	Increase (Decrease)	Budget 2020-2021
REVENUES			
Educational and General			
Student Fees	9,961,214	(348,140)	9,613,074
Governmental Appropriations - State	1,810,892	(46,954)	1,763,938
Total Educational and General Revenues	<u>11,772,106</u>	<u>(395,094)</u>	<u>11,377,012</u>
EXPENDITURES			
Educational and General			
Instruction	11,172,106	(395,094)	10,777,012
Research	0	0	0
Public Service	0	0	0
Academic Support	0	0	0
Student Services	0	0	0
Institutional Support	0	0	0
Operation and Maintenance of Plant	600,000	0	600,000
Scholarships and Fellowships	0	0	0
Mandatory Transfers - Educational and General	0	0	0
Non-Mandatory Transfers - Educational and General	0	0	0
Total Educational and General Expenditures	<u>11,772,106</u>	<u>(395,094)</u>	<u>11,377,012</u>