Agency Name	University of Mississippi On / Off Campus	
Budget Year	2020	
State Support Sources	Amount Received	
General Funds	66976606	
State Support Special Funds:	Amount Received	
Education Enhancement Funds	13408052	
Health Care Expendable Funds	15400032	
Tobacco Control Funds		
Capital Expense Funds		
Budget Contingency Funds		
Working Cash Stabilization Reserve Funds		
BP Settlement Fund		
Gulf Coast Restoration Fund		
SSSF new 1		
SSSF new 2		
SSSF new 3		
SSSF new 4		
SSSF new 5		
List all Federal Funds at its most specific level.	such as an office or division, include name	e of grant, grantor, not the federal department.
<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
	See UM Financial Summary,	·
Federal Fund #1	Schedule I (available October 1)	
Federal Fund #2		
Description of any Maintenance of Effort agree	ements entered into with any	
federal agency or subdivision thereof		
Special Funds	Amount Received	
Special Fund #1		
Special Fund #2		
Add Rows for Additional Special Funds		
Payanua from Tay, Fina or Foo Assassed		
Revenue from Tax, Fine or Fee Assessed Tax, Fine or Fee #1	Amount Assessed	N/A
Copy Entire Section to Add New Item	Amount Assessed	See UM Financial Summary, Schedule I (available
cop, introduction to had non-term	Amount Collected	October 1)
	Tuniount Concessed	Board Policy # 702.03, Approval of Tuition, Fees, and
	Authority to Collect	Other Student Charges
	Method of Determining Assessment	N/A
		Board Policy # 702.03, Approval of Tuition, Fees, and
	Method of Collection	Other Student Charges
	Amt. & Purpose for which Expended	
	Amount	Purpose
	Fund summaries should be available	
	October 1, 2020	
	Amount Transferred to General Fund	
	Authority for Transfer to General Fund	
	Amount Transferred to Another Entity	
	Authority for Transfer to Other Entity	
	Name of Other Entity	
	Fiscal Year-Ending Balance	

Agency Name	Center for Manufacturing Excellence	
Budget Year	FYE 6/30/2020	
State Support Sources General Funds	Amount Received 2594002	
State Support Special Funds: Education Enhancement Funds Health Care Expendable Funds Tobacco Control Funds Capital Expense Funds Budget Contingency Funds Working Cash Stabilization Reserve Funds	Amount Received 142782	
List all Federal Funds at its most specific lev <u>Federal Funds</u> Federal Fund #1 Federal Fund #2 Description of any Maintenance of Effort ag federal agency or subdivision thereof	Amount Received	ame of grant, grantor, not the federal department. Action or results promised in order to receive funds
Special Funds Special Fund #1 Special Fund #2	Amount Received	
Add Rows for Additional Special Funds		
Revenue from Tax, Fine or Fee Assessec Tax, Fine or Fee #1 Copy Entire Section to Add New Item	Amount Assessed Amount Collected Authority to Collect Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended Amount	Purpose
	Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity	
	Name of Other Entity Fiscal Year-Ending Balance	

Agency Name	State Court Education Program	
Budget Year	2020	
State Support Sources	Amount Received	
General Funds	1,725,680	
State Support Special Funds:	Amount Received	
Education Enhancement Funds		
Health Care Expendable Funds		
Tobacco Control Funds		
Capital Expense Funds		
Budget Contingency Funds		
Working Cash Stabilization Reserve Funds		
		e of grant, grantor, not the federal department.
<u>Federal Funds</u> Federal Fund #1	Amount Received	Action or results promised in order to receive funds
Federal Fund #1 Federal Fund #2		
rederal rulid #2 Description of any Maintenance of Effort agr	eements entered into with any	
federal agency or subdivision thereof	cements entered into with any	
Special Funds	Amount Received	
Special Fund #1		
Special Fund #2		
Add Rows for Additional Special Funds		
Revenue from Tax, Fine or Fee Assessed		
Tax, Fine or Fee #1 Copy Entire Section to Add New Item	Amount Assessed	
copy Entire Section to Add New Item	Amount Collected Authority to Collect	
	Method of Determining Assessment	
	Method of Collection	
	Amt. & Purpose for which Expended	
	Amount	Purpose
	Amount Transferred to General Fund	
	Authority for Transfer to General Fund	
	Amount Transferred to Another Entity	
	Authority for Transfer to Other Entity	
	Name of Other Entity Fiscal Year-Ending Balance	
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Agency Revenue Source Report - FY2020 Data As Required by HB 831, 2015 Legislative Session And SB 2387, 2016 Legislative Session **Agency Name** Law Research Institute FY2020 **Budget Year State Support Sources Amount Received General Funds** 814188 **State Support Special Funds: Amount Received Education Enhancement Funds** Health Care Expendable Funds **Tobacco Control Funds** Capital Expense Funds **Budget Contingency Funds** Working Cash Stabilization Reserve Funds **BP Settlement Fund Gulf Coast Restoration Fund** SSSF new 1 SSSF new 2 SSSF new 3 SSSF new 4 SSSF new 5 List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department. **Amount Received** Federal Funds Action or results promised in order to receive funds 939636 Federal Fund #1 Federal Fund #2 Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof **Special Funds Amount Received** Special Fund #1 Special Fund #2 Add Rows for Additional Special Funds Revenue from Tax, Fine or Fee Assessed Tax, Fine or Fee #1 Amount Assessed Copy Entire Section to Add New Item **Amount Collected** Authority to Collect Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended Amount Purpose

Amount

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

Agency Name	Mississippi Mineral Resources Institute 258-	00
Budget Year	FYE 6/30/2020	
State Support Sources	Amount Received	
General Funds	342520	
State Support Special Funds:	Amount Received	
Education Enhancement Funds		
Health Care Expendable Funds		
Tobacco Control Funds		
Capital Expense Funds		
Budget Contingency Funds		
Working Cash Stabilization Reserve Funds		
		e of grant, grantor, not the federal department.
<u>Federal Funds</u> USM NoAA OAR	Amount Received 6364	Action or results promised in order to receive funds Marine technical services
USGS/EDMAP	17372	GIS&T
Description of any Maintenance of Effort agr		disar
federal agency or subdivision thereof	,	
- ,		
Special Funds	Amount Possivad	
Special Funds MMRI Overhead	Amount Received 11164	
U of MS Disaster Resillience Grant	485	
University of Memphis - Earthquake	8662	
BP Oil Spill Funding - MBRACE	35180	
Add Rows for Additional Special Funds		
Dovenue from Toy Fine or Fee Assessed		
Revenue from Tax, Fine or Fee Assessed Tax, Fine or Fee #1	Amount Assessed	
Copy Entire Section to Add New Item	Amount Collected	
.,	Authority to Collect	
	Method of Determining Assessment	
	Method of Collection	
	Amt. & Purpose for which Expended	
	Amount	Purpose
	Amount Transferred to Consert St.	
	Amount Transferred to General Fund	
	Authority for Transfer to General Fund Amount Transferred to Another Entity	
	Authority for Transfer to Other Entity	
	Name of Other Entity	
	Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY2020 Data As Required by HB 831, 2015 Legislative Session And SB 2387, 2016 Legislative Session		
Agency Name	University of Mississippi - Research Institute	of Pharmaceutical Sciences (449-00)
Budget Year	Fiscal Year 2020	_
State Support Sources General Funds	Amount Received 3,333,813	
State Support Special Funds:	Amount Received	
Education Enhancement Funds		
Health Care Expendable Funds Tobacco Control Funds		
Capital Expense Funds		
Budget Contingency Funds		
Working Cash Stabilization Reserve Funds		
BP Settlement Fund		
Gulf Coast Restoration Fund SSSF new 1		
SSSF new 2		
SSSF new 3		
SSSF new 4		
SSSF new 5		
List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, n Federal Funds	ot the federal department Amount Received	Action or results promised in order to receive funds
DoD - Uniformed Services University of the Health Sciences - Henry M. Jackson Foundation	144,085	Fulfill Scope of Work as Outlines in Proposal
National Academy of Sciences / United States Agency for International Development	25,033	Fulfill Scope of Work as Outlines in Proposal
National Science Foundation	53,564	Fulfill Scope of Work as Outlines in Proposal
U.S. Department of Commerce - National Oceanic and Atmospheric Administration US Army Medical Research Acquisition Activity	5,501 684,774	Fulfill Scope of Work as Outlines in Proposal Fulfill Scope of Work as Outlines in Proposal
US Department of Agriculture	3,255,936	Fulfill Scope of Work as Outlines in Proposal
US Dept of Health & Human Services - CDC & Prevention - MS Dept of Health	193,180	Fulfill Scope of Work as Outlines in Proposal
US Department of Health & Human Services - MS Division of Medicaid	529,495	Fulfill Scope of Work as Outlines in Proposal
US Department of Health & Human Services - Food & Drug Administration US Department of Health & Human Services - NIH	2,093,472 115,313	Fulfill Scope of Work as Outlines in Proposal Fulfill Scope of Work as Outlines in Proposal
US Department of Health & Human Services - NiH - Duke University School of Medicine	153,069	Fulfill Scope of Work as Outlines in Proposal
US Department of Health & Human Services - NIH - Elsohly Labs	38,096	Fulfill Scope of Work as Outlines in Proposal
US Department of Health & Human Services - NIH - National Institute on Drug Abuse	2,344,314	Fulfill Scope of Work as Outlines in Proposal
US Department of Health & Human Services - NIH - TranZ Biosciences US Department of Health & Human Services - NIH - Newomics, Inc.	824 133	Fulfill Scope of Work as Outlines in Proposal
US Department of Health & Human Services - NIH - Food & Drug Administration	376,972	Fulfill Scope of Work as Outlines in Proposal Fulfill Scope of Work as Outlines in Proposal
U.S. Department of the Treasury - MS Dept of Environmental Quality - University of Southern MS	58,620	Fulfill Scope of Work as Outlines in Proposal
US Department of Health & Human Services - NIH - UAB CCTS Partnership	138,742	Fulfill Scope of Work as Outlines in Proposal
Description of any Maintenance of Effort agreements entered into with any		
federal agency or subdivision thereof		
Special Funds	Amount Received	
Agricen Sciences	160,117	
Ocean Spray	46,690	
Zhong Zhong Pharm	43,745	
Aseptic Health US Pharmacopeia	3,258 6,790	
RTS DBA Wormpower	3,817	
Compund Solutions	87,176	
Romulus Titan LLC	161,965	
Zivo Bioscience Prompt Praxis Labs	8,906 34,572	
Shanghai Sundise	24,218	
Thomas Jefferson	14,214	
doTERRA International, Inc.	73,715	
Access Business University of Mississippi Medical Center	10,859 140,227	
Indirect Cost Recovery & Other Special Funds	751,618	
Add Rows for Additional Special Funds	<u>, , , , , , , , , , , , , , , , , , , </u>	
Revenue from Tax, Fine or Fee Assessed		
Tax, Fine or Fee #1	Amount Assessed	
Copy Entire Section to Add New Item	Amount Collected	
	Authority to Collect	
	Authority to Collect Method of Determining Assessment	
	•	
	Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended	Durage
	Method of Determining Assessment Method of Collection	Purpose
	Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended	Purpose
	Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended	Purpose
	Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended	Purpose
	Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended	Purpose
	Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended Amount	Purpose
	Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended	Purpose
	Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended Amount Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity	Purpose
	Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended Amount Amount Transferred to General Fund Authority for Transfer to General Fund	Purpose

Agency Name	Mississippi Center for Supercomputing Rese	earch
Budget Year	FYE 6/30/2020	
budget rear	112 0/30/2020	
State Support Sources	Amount Received	
General Funds	636986	
State Support Special Funds:	Amount Received	
Education Enhancement Funds	Amount Received	
Health Care Expendable Funds		
Tobacco Control Funds		
Capital Expense Funds		
Budget Contingency Funds		
Working Cash Stabilization Reserve Funds		
List all Federal Funds at its most specific lev	el such as an office or division, include n	ame of grant, grantor, not the federal department.
Federal Funds	Amount Received	Action or results promised in order to receive funds
Federal Fund #1		
Federal Fund #2		
Description of any Maintenance of Effort ag	reements entered into with any	
federal agency or subdivision thereof		
Special Funds	Amount Received	
Special Fund #1	Amount Received	
Special Fund #2		
•		
Add Rows for Additional Special Funds		
Devenue from Toy Fine on For Assessed		
Revenue from Tax, Fine or Fee Assessec Tax, Fine or Fee #1	Amount Assessed	
Copy Entire Section to Add New Item	Amount Collected	
copy Entire Section to Add New Item	Authority to Collect	
	Method of Determining Assessment	
	Method of Collection	
	Amt. & Purpose for which Expended	
	Amount	Purpose
		_
	Amount Transferred to General Fund	
	Authority for Transfer to General Fund	
	Amount Transferred to Another Entity Authority for Transfer to Other Entity	
	Name of Other Entity	
	Fiscal Year-Ending Balance	

Agency Name	Small Business Development Center	
Budget Year	2020	
State Support Sources	Amount Received	
General Funds	257,571	
State Support Special Funds:	Amount Received	
Education Enhancement Funds		
Health Care Expendable Funds		
Tobacco Control Funds		
Capital Expense Funds		
Budget Contingency Funds		
Working Cash Stabilization Reserve Funds		
BP Settlement Fund		
Gulf Coast Restoration Fund		
SSSF new 1		
SSSF new 2		
SSSF new 3		
SSSF new 4		
SSSF new 5		
List all Federal Funds at its most specific level	such as an office or division, include name	of grant, grantor, not the federal department.
Federal Funds	Amount Received	Action or results promised in order to receive funds
U.S. Small Business Administration	1,184,089	PROGRAM OUTPUTS
U.S. Small Business Administration	21,582	Clients Served
U.S. Small Business Administration	45,293	Seminars & Workshops (General)
Description of any Maintenance of Effort agre		Collaboration with Resources
federal agency or subdivision thereof	•	Seminars & Workshops (Disaster Preparedness)
- ,		PROGRAM EFFICIENCIES
		Cost per Client (Total Budget/Total Hours)
		Cost per Counseling Hour (Total Budget/Total Hours)
Special Funds	Amount Received	PROGRAM OUTCOMES
University of Mississippi	30,000	Capital Infusion (SBA Goals)
Univ of MS School of Business	12,531	Jobs Supported
Univ of MS School of Business	25,080	Jobs Retained (internal)
		Client Satisfaction (Very Good & Above)
Revenue from Tax, Fine or Fee Assessed		Stakeholder Satisfaction
		Staff Satisfaction with Professional Development
Tax, Fine or Fee #1	Amount Assessed	offerings
Copy Entire Section to Add New Item	Amount Collected	Business Starts
	Authority to Collect	Sales Growth
	Method of Determining Assessment Method of Collection	Jobs Created
	Amt. & Purpose for which Expended	
	Amount	Purpose
	Amount	Turpose
	Amount Transferred to General Fund	
	Amount Transferred to Another Entity	
	Amount Transferred to Another Entity Authority for Transfer to Other Entity	
	Name of Other Entity	
	Fiscal Year-Ending Balance	
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