

Agency Revenue Source Report - FY2020 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name University of Mississippi On / Off Campus

Budget Year 2020

State Support Sources Amount Received
 General Funds 66976606

State Support Special Funds: Amount Received

Education Enhancement Funds	13408052
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	
BP Settlement Fund	
Gulf Coast Restoration Fund	
SSSF new 1	
SSSF new 2	
SSSF new 3	
SSSF new 4	
SSSF new 5	

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Federal Fund #1	See UM Financial Summary, Schedule I (available October 1)	
Federal Fund #2		
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

Special Funds Amount Received

Special Fund #1	
Special Fund #2	

Add Rows for Additional Special Funds

<u>Revenue from Tax, Fine or Fee Assessed</u>	Amount Assessed	N/A
Tax, Fine or Fee #1		See UM Financial Summary, Schedule I (available October 1)
<i>Copy Entire Section to Add New Item</i>	Amount Collected	Board Policy # 702.03, Approval of Tuition, Fees, and Other Student Charges
	Authority to Collect	N/A
	Method of Determining Assessment	Board Policy # 702.03, Approval of Tuition, Fees, and Other Student Charges
	Method of Collection	
	Amt. & Purpose for which Expended	
	Amount	Purpose
	Fund summaries should be available October 1, 2020	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY2020 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name Center for Manufacturing Excellence

Budget Year FYE 6/30/2020

State Support Sources
 General Funds Amount Received
2594002

State Support Special Funds: Amount Received

Education Enhancement Funds	142782
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Federal Fund #1		
Federal Fund #2		
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

Special Funds
 Special Fund #1 Amount Received

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessec

Tax, Fine or Fee #:	Amount Assessed	
<i>Copy Entire Section to Add New Item</i>	Amount Collected	
	Authority to Collect	
	Method of Determining Assessment	
	Method of Collection	

Amt. & Purpose for which Expended	Purpose
Amount	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY2020 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name State Court Education Program

Budget Year 2020

State Support Sources Amount Received
 General Funds 1,725,680

State Support Special Funds: Amount Received

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Federal Fund #1		
Federal Fund #2		
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

Special Funds Amount Received

Special Fund #1	
Special Fund #2	

Add Rows for Additional Special Funds

<u>Revenue from Tax, Fine or Fee Assessed</u>	Purpose
Tax, Fine or Fee #1	
<i>Copy Entire Section to Add New Item</i>	
Amount Assessed	
Amount Collected	
Authority to Collect	
Method of Determining Assessment	
Method of Collection	
Amt. & Purpose for which Expended	
Amount	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY2020 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name Law Research Institute

Budget Year FY2020

State Support Sources Amount Received
 General Funds 814188

State Support Special Funds: Amount Received

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	
BP Settlement Fund	
Gulf Coast Restoration Fund	
SSSF new 1	
SSSF new 2	
SSSF new 3	
SSSF new 4	
SSSF new 5	

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Federal Fund #1	939636	
Federal Fund #2		

Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

Special Funds Amount Received

Special Fund #1	
Special Fund #2	

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

<u>Tax, Fine or Fee #1</u>	Amount Assessed	
<i>Copy Entire Section to Add New Item</i>	Amount Collected	
	Authority to Collect	
	Method of Determining Assessment	
	Method of Collection	

Amt. & Purpose for which Expended Amount	Purpose

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY2020 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name Mississippi Mineral Resources Institute 258-00

Budget Year FYE 6/30/2020

State Support Sources Amount Received
 General Funds 342520

State Support Special Funds:	Amount Received
Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
USM NoAA OAR	6364	Marine technical services
USGS/EDMAP	17372	GIS&T
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

<u>Special Funds</u>	Amount Received
MMRI Overhead	11164
U of MS Disaster Resillience Grant	485
University of Memphis - Earthquake	8662
BP Oil Spill Funding - MBRACE	35180

Add Rows for Additional Special Funds

<u>Revenue from Tax, Fine or Fee Assessed</u>	Amount Assessed	
Tax, Fine or Fee #1	Amount Collected	
	Authority to Collect	
	Method of Determining Assessment	
	Method of Collection	
	Amt. & Purpose for which Expended	
	Amount	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY2020 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name Mississippi Center for Supercomputing Research

Budget Year FYE 6/30/2020

State Support Sources
 General Funds Amount Received
636986

State Support Special Funds: Amount Received
 Education Enhancement Funds
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

<u>Federal Funds</u>	<u>Amount Received</u>	<u>Action or results promised in order to receive funds</u>
Federal Fund #1		
Federal Fund #2		
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

Special Funds
 Special Fund #1 Amount Received
 Special Fund #2

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessec
 Tax, Fine or Fee #: Amount Assessed
Copy Entire Section to Add New Item Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended

<u>Amount</u>	<u>Purpose</u>

<u>Amount Transferred to General Fund</u>	
<u>Authority for Transfer to General Fund</u>	
<u>Amount Transferred to Another Entity</u>	
<u>Authority for Transfer to Other Entity</u>	
<u>Name of Other Entity</u>	
<u>Fiscal Year-Ending Balance</u>	

Agency Revenue Source Report - FY2020 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name Small Business Development Center

Budget Year 2020

State Support Sources Amount Received
 General Funds 257,571

State Support Special Funds: Amount Received

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	
BP Settlement Fund	
Gulf Coast Restoration Fund	
SSSF new 1	
SSSF new 2	
SSSF new 3	
SSSF new 4	
SSSF new 5	

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

Federal Funds Amount Received

U.S. Small Business Administration	1,184,089
U.S. Small Business Administration	21,582
U.S. Small Business Administration	45,293

Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

Special Funds Amount Received

University of Mississippi	30,000
Univ of MS School of Business	12,531
Univ of MS School of Business	25,080

Revenue from Tax, Fine or Fee Assessed

Tax, Fine or Fee #1	Amount Assessed	
<i>Copy Entire Section to Add New Item</i>	Amount Collected	
	Authority to Collect	
	Method of Determining Assessment	
	Method of Collection	
	Amt. & Purpose for which Expended	
	Amount	

Action or results promised in order to receive funds

PROGRAM OUTPUTS
Clients Served
Seminars & Workshops (General)
Collaboration with Resources
Seminars & Workshops (Disaster Preparedness)
PROGRAM EFFICIENCIES
Cost per Client (Total Budget/Total Hours)
Cost per Counseling Hour (Total Budget/Total Hours)
PROGRAM OUTCOMES
Capital Infusion (SBA Goals)
Jobs Supported
Jobs Retained (internal)
Client Satisfaction (Very Good & Above)
Stakeholder Satisfaction
Staff Satisfaction with Professional Development offerings
Business Starts
Sales Growth
Jobs Created

Purpose

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	