

University of Mississippi

P.O. Box 1848, University, MS 38677

Dr. Glenn F. Boyce, Chancellor

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2020	Estimated Expenses June 30,2021	Requested For June 30,2022	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	236,280,216	235,603,120	233,080,620		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)			900,000		
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>236,280,216</b>	<b>235,603,120</b>	<b>232,180,620</b>	<b>(3,422,500)</b>	<b>(1.45%)</b>
2. Travel					
a. Travel & Subsistence (In-State)	1,271,178	1,222,276	1,222,276		
b. Travel & Subsistence (Out-Of-State)	865,782	863,118	863,118		
c. Travel & Subsistence (Out-Of-Country)					
<b>Total Travel</b>	<b>2,136,960</b>	<b>2,085,394</b>	<b>2,085,394</b>		
<b>B. CONTRACTUAL SERVICE S (Schedule B)</b>					
a. Tuition, Rewards & Awards	94,144,130	90,660,216	90,660,216		
b. Communications, Transportation & Utilities	11,202,968	11,199,151	11,298,491	99,340	0.89%
c. Public Information	105,019	103,443	104,850	1,407	1.36%
d. Rents	745,740	731,555	766,235	34,680	4.74%
e. Repairs & Service	4,631,876	4,507,686	4,634,992	127,306	2.82%
f. Fees, Professional & Other Services	2,448,022	2,448,022	2,448,022		
g. Other Contractual Services	2,306,468	2,284,469	2,313,299	28,830	1.26%
h. Data Processing	3,937,301	3,848,964	4,018,284	169,320	4.40%
i. Other	5,977,801	9,589,418	6,184,973	(3,404,445)	(35.50%)
<b>Total Contractual Services</b>	<b>125,499,325</b>	<b>125,372,924</b>	<b>122,429,362</b>	<b>(2,943,562)</b>	<b>(2.35%)</b>
<b>C. COMMODITIES (Schedule C)</b>					
a. Maintenance & Construction Materials & Supplies	1,355,082	1,308,354	1,373,771	65,417	5.00%
b. Printing & Office Supplies & Materials	841,199	807,550	869,125	61,575	7.62%
c. Equipment, Repair Parts, Supplies & Accessories	738,985	710,425	748,946	38,521	5.42%
d. Professional & Scientific Supplies & Materials	655,470	629,251	669,909	40,658	6.46%
e. Other Supplies & Materials	1,242,994	2,070,002	1,301,178	(768,824)	(37.14%)
<b>Total Commodities</b>	<b>4,833,730</b>	<b>5,525,582</b>	<b>4,962,929</b>	<b>(562,653)</b>	<b>(10.18%)</b>
<b>D. CAPITAL OUTLAY</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>	<b>4,745,477</b>	<b>4,643,952</b>	<b>4,665,947</b>	<b>21,995</b>	<b>0.47%</b>
<b>2. Equipment (Schedule D-2)</b>					
b. Road Machinery, Farm & Other Working Equipment	7,202	7,202	7,202		
c. Office Machines, Furniture, Fixtures & Equipment	93,586	93,586	98,265	4,679	5.00%
d. IS Equipment (Data Processing & Telecommunications)	1,033,925	1,033,925	1,037,341	3,416	0.33%
e. Equipment - Lease Purchase					
f. Other Equipment	767,435	2,156,080	767,435	(1,388,645)	(64.41%)
<b>Total Equipment (Schedule D-2)</b>	<b>1,902,148</b>	<b>3,290,793</b>	<b>1,910,243</b>	<b>(1,380,550)</b>	<b>(41.95%)</b>
<b>3. Vehicles (Schedule D-3)</b>	<b>86,497</b>	<b>86,497</b>	<b>86,497</b>		
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E)</b>	<b>12,427,891</b>	<b>10,358,643</b>	<b>12,045,713</b>	<b>1,687,070</b>	<b>16.29%</b>
<b>TOTAL EXPENDITURES</b>	<b>387,912,244</b>	<b>386,966,905</b>	<b>380,366,705</b>	<b>(6,600,200)</b>	<b>(1.71%)</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	65,449,005	63,952,895	66,037,305	2,084,410	3.26%
State Support Special Funds	16,421,543	12,589,487	15,886,269	3,296,782	26.19%
Federal Funds _____ Other Special Funds (Specify) _____					
Tuition & Fees	294,613,161	287,018,653	287,018,653		
Grants & Contracts	1,075,818	1,075,818	1,075,818		
Sales & Services	1,128,095	1,128,095	1,128,095		
Other	9,224,622	21,201,957	9,220,565	(11,981,392)	(56.51%)
Less: Estimated Cash Available Next Fiscal Period					
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>387,912,244</b>	<b>386,966,905</b>	<b>380,366,705</b>	<b>(6,600,200)</b>	<b>(1.71%)</b>
GENERAL FUND LAPSE	2,015				
<b>III: PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Perm Full	2,910	2,855	2,856	1	0.04%
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					
Average Annual Vacancy Rate (Percentage)					
a.) Perm Full					
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					

Approved by: Dr. Glenn Boyce

Submitted by: Audrey Floyd

Date: 8/19/2020 4:59 PM

Budget Officer: Audrey Floyd / audrey@olemiss.edu

Phone Number: 662-915-1783

Title: Director of Budget

REQUEST BY FUNDING SOURCE

Name of Agency : University of Mississippi

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	56,162,455	23.77%		53,401,477	22.67%		54,286,377	23.38%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	13,124,761	5.55%		12,589,487	5.34%		12,589,487	5.42%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Tuition & Fees	160,607,655	67.97%		159,464,036	67.68%		158,840,957	68.41%	
24. Grants & Contracts									
25. Sales & Services									
26. Other	6,385,345	2.70%		10,148,120	4.31%		6,463,799	2.78%	
<b>Total Salaries</b>	<b>236,280,216</b>		<b>60.91%</b>	<b>235,603,120</b>		<b>60.88%</b>	<b>232,180,620</b>		<b>61.04%</b>
1. General _____ State Support Special (Specify) _____	477,177	22.33%		431,257	20.68%		431,257	20.68%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
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19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Tuition & Fees	1,600,978	74.92%		1,593,172	76.40%		1,593,172	76.40%	
24. Grants & Contracts									
25. Sales & Services									
26. Other	58,805	2.75%		60,965	2.92%		60,965	2.92%	
<b>Total Travel</b>	<b>2,136,960</b>		<b>0.55%</b>	<b>2,085,394</b>		<b>0.54%</b>	<b>2,085,394</b>		<b>0.55%</b>

REQUEST BY FUNDING SOURCE

Name of Agency : University of Mississippi

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	6,056,284	4.83%		7,629,559	6.09%		8,410,997	6.87%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
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17. Independent Schools' COVID-19 Assistance Grant Fund									
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19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Tuition & Fees	115,211,267	91.80%		110,155,957	87.86%		110,155,957	89.98%	
24. Grants & Contracts									
25. Sales & Services									
26. Other	4,231,774	3.37%		7,587,408	6.05%		3,862,408	3.15%	
<b>Total Contractual</b>	<b>125,499,325</b>		<b>32.35%</b>	<b>125,372,924</b>		<b>32.40%</b>	<b>122,429,362</b>		<b>32.19%</b>
1. General _____ State Support Special (Specify) _____	1,035,970	21.43%		995,310	18.01%		1,319,383	26.58%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
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19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Tuition & Fees	3,663,208	75.78%		3,509,716	63.52%		3,507,706	70.68%	
24. Grants & Contracts									
25. Sales & Services									
26. Other	134,552	2.78%		1,020,556	18.47%		135,840	2.74%	
<b>Total Commodities</b>	<b>4,833,730</b>		<b>1.25%</b>	<b>5,525,582</b>		<b>1.43%</b>	<b>4,962,929</b>		<b>1.30%</b>

REQUEST BY FUNDING SOURCE

Name of Agency : University of Mississippi

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1. General _____ State Support Special (Specify) _____	932,972	19.66%		744,584	16.03%		766,579	16.43%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
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18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Tuition & Fees	3,677,431	77.49%		3,770,337	81.19%		3,756,865	80.52%	
24. Grants & Contracts									
25. Sales & Services									
26. Other	135,074	2.85%		129,031	2.78%		142,503	3.05%	
<b>Total Capital Other Than Equipment</b>	<b>4,745,477</b>		<b>1.22%</b>	<b>4,643,952</b>		<b>1.20%</b>	<b>4,665,947</b>		<b>1.23%</b>
1. General _____ State Support Special (Specify) _____	426,162	22.40%		401,508	12.20%		473,512	24.79%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
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19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Tuition & Fees	1,401,737	73.69%		1,255,682	38.16%		1,255,375	65.72%	
24. Grants & Contracts									
25. Sales & Services									
26. Other	74,249	3.90%		1,633,603	49.64%		181,356	9.49%	
<b>Total Capital Equipment</b>	<b>1,902,148</b>		<b>0.49%</b>	<b>3,290,793</b>		<b>0.85%</b>	<b>1,910,243</b>		<b>0.50%</b>

REQUEST BY FUNDING SOURCE

Name of Agency : University of Mississippi

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
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18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Tuition & Fees									
24. Grants & Contracts									
25. Sales & Services									
26. Other	86,497	100.00		86,497	100.00		86,497	100.00	
<b>Total Vehicles</b>	<b>86,497</b>		<b>0.02%</b>	<b>86,497</b>		<b>0.02%</b>	<b>86,497</b>		<b>0.02%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
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16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Tuition & Fees									
24. Grants & Contracts									
25. Sales & Services									
26. Other									
<b>Total Wireless Communication Devs.</b>									

REQUEST BY FUNDING SOURCE

Name of Agency : University of Mississippi

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	357,985	2.88%		349,200	3.37%		349,200	2.90%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund	3,296,782	26.53%					3,296,782	27.37%	
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
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17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Tuition & Fees	8,450,885	68.00%		8,249,838	79.64%		8,088,457	67.15%	
24. Grants & Contracts									
25. Sales & Services									
26. Other	322,239	2.59%		1,759,605	16.99%		311,274	2.58%	
<b>Total Subsidies</b>	<b>12,427,891</b>		<b>3.20%</b>	<b>10,358,643</b>		<b>2.68%</b>	<b>12,045,713</b>		<b>3.17%</b>
1. General _____ State Support Special (Specify) _____	65,449,005	16.87%		63,952,895	16.53%		66,037,305	17.36%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	13,124,761	3.38%		12,589,487	3.25%		12,589,487	3.31%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund	3,296,782	0.85%					3,296,782	0.87%	
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
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17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Tuition & Fees	294,613,161	75.95%		287,998,738	74.42%		287,198,489	75.51%	
24. Grants & Contracts									
25. Sales & Services									
26. Other	11,428,535	2.95%		22,425,785	5.80%		11,244,642	2.96%	
<b>TOTAL</b>	<b>387,912,244</b>		<b>100.00%</b>	<b>386,966,905</b>		<b>100.00%</b>	<b>380,366,705</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

University of Mississippi (267-00)

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		<b>(1) Actual Revenues FY 2020</b>	<b>(2) Estimated Revenues FY 2021</b>	<b>(3) Requested Revenues FY 2022</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
Budget Contingency Fund	BCF - Budget Contingency			
Education Enhancement Fund	EEF - Education Enhancement Fund	13,124,761	12,589,487	12,589,487
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund	3,296,782		3,296,782
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
Back To Business Mississippi Grant Fund	BTBMGF - Back To Business Mississippi Grant Fund			
MS COVID-19 Relief Payment Fund	MCRPF - MS COVID-19 Relief Payment Fund			
DFA CARES Act COVID-19 Fund	DCACF - DFA CARES Act COVID-19 Fund			
MS Tourism Recovery Fund	MTRF - MS Tourism Recovery Fund			
MS Nonprofit Museums Recovery Fund	MNMRF - MS Nonprofit Museums Recovery Fund			
Equity in Distance Learning Fund	EIDLF - Equity in Distance Learning Fund			
Postsecondary Education COVID-19 Relief Grant Fund	PECMRGF - Postsecondary Education COVID-19 Relief Grant Fund			
Independent Schools' COVID-19 Assistance Grant Fund	ISCAGF - Independent Schools' COVID-19 Assistance Grant Fund			
MS Pandemic Response Broadband Availability Grant Program Fund	MPRBAGPF - MS Pandemic Response Broadband Availability Grant Program Fund			
MS Emergency Management Agency COVID-19 Fund	MEMACF - MS Emergency Management Agency COVID-19 Fund			
MS Electric Cooperatives Broadband COVID-19 Grant Program Fund	MECBCGPF - MS Electric Cooperatives Broadband COVID-19 Grant Program Fund			
COVID-19 Broadband Provider Grant Program Fund	CBPGPF - COVID-19 Broadband Provider Grant Program Fund			
<b>State Support Special Fund TOTAL</b>		<b>16,421,543</b>	<b>12,589,487</b>	<b>15,886,269</b>
STATE SUPPORT SPECIAL FUND LAPSE				

<b>A. FEDERAL FUNDS *</b>		<b>Percentage Match Requirement</b>	<b>(1) Actual Revenues FY 2020</b>	<b>(2) Estimated Revenues FY 2021</b>	<b>(3) Requested Revenues FY 2022</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>FY 2021 FY 2022</b>			
	Cash Balance-Unencumbered				
<b>Federal Fund TOTAL</b>					

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		<b>(1) Actual Revenues FY 2020</b>	<b>(2) Estimated Revenues FY 2021</b>	<b>(3) Requested Revenues FY 2022</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered			
Tuition & Fees ()		294,613,161	287,018,653	287,018,653
Grants & Contracts ()		1,075,818	1,075,818	1,075,818
Sales & Services ()		1,128,095	1,128,095	1,128,095
Other ()		9,224,622	9,220,565	9,220,565

**SPECIAL FUNDS DETAIL**

University of Mississippi (267-00)

Name of Agency

CARES Act Funds (MS HB 1793)			11,981,392	
<b>Other Special Fund TOTAL</b>		<b>306,041,696</b>	<b>310,424,523</b>	<b>298,443,131</b>

<b>SECTIONS S + A + B TOTAL</b>		<b>322,463,239</b>	<b>323,014,010</b>	<b>314,329,400</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS *</b>			<b>(1)</b>	<b>(2)</b>	<b>(3)</b>
<b>Name of Fund/Account</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>	<b>Reconciled Balance as of 6/30/20</b>	<b>Balance as of 6/30/21</b>	<b>Balance as of 6/30/22</b>

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY  
FUND/BANK ACCOUNTS**

University of Mississippi (267-00)

---

Name of Agency

**STATE SUPPORT SPECIAL FUNDS**

As a part of our state appropriation, the University of Mississippi receives Education Enhancement Funds, which are based on tax collections. A portion of these funds are designated for Economic Development.

**OTHER SPECIAL FUNDS**

Tuition, paid on behalf of students, is the primary source of revenue for the University of Mississippi. Other sources of revenue for the University of Mississippi include the sales and services of educational activities (i.e. student newspaper advertising, transcript fees, campus recreation memberships, student health services and employee health services), investment income, and miscellaneous income.

**TREASURY FUND / BANK**

-

**CONTINUATION AND EXPANDED TOTAL REQUEST**

University of Mississippi (267-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	FY 2020 Actual				Program
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	56,162,455	13,124,761		166,993,000	236,280,216
Travel	477,177			1,659,783	2,136,960
Contractual Services	6,056,284			119,443,041	125,499,325
Commodities	1,035,970			3,797,760	4,833,730
Other Than Equipment	932,972			3,812,505	4,745,477
Equipment	426,162			1,475,986	1,902,148
Vehicles				86,497	86,497
Wireless Communication Devices					
Subsidies, Loans & Grants	357,985	3,296,782		8,773,124	12,427,891
<b>Total</b>	<b>65,449,005</b>	<b>16,421,543</b>		<b>306,041,696</b>	<b>387,912,244</b>
No. of Positions (FTE)	675.99			2,233.14	2,909.13

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	53,401,477	12,589,487		169,612,156	235,603,120
Travel	431,257			1,654,137	2,085,394
Contractual Services	7,629,559			117,743,365	125,372,924
Commodities	995,310			4,530,272	5,525,582
Other Than Equipment	744,584			3,899,368	4,643,952
Equipment	401,508			2,889,285	3,290,793
Vehicles				86,497	86,497
Wireless Communication Devices					
Subsidies, Loans & Grants	349,200			10,009,443	10,358,643
<b>Total</b>	<b>63,952,895</b>	<b>12,589,487</b>		<b>310,424,523</b>	<b>386,966,905</b>
No. of Positions (FTE)	654.48			2,195.87	2,850.35

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	884,900			(4,307,400)	(3,422,500)
Travel					
Contractual Services	781,438			(3,725,000)	(2,943,562)
Commodities	324,073			(886,726)	(562,653)
Other Than Equipment	21,995				21,995
Equipment	72,004			(1,452,554)	(1,380,550)
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants		3,296,782		(1,609,712)	1,687,070
<b>Total</b>	<b>2,084,410</b>	<b>3,296,782</b>		<b>(11,981,392)</b>	<b>(6,600,200)</b>
No. of Positions (FTE)	5.60				5.60

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

**CONTINUATION AND EXPANDED TOTAL REQUEST**

University of Mississippi (267-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	<b>FY 2022 Expansion/Reduction of Existing Activities</b>				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2022 New Activities (*)</b>				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2022 Total Request</b>				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	54,286,377	12,589,487		165,304,756	232,180,620
Travel	431,257			1,654,137	2,085,394
Contractual Services	8,410,997			114,018,365	122,429,362
Commodities	1,319,383			3,643,546	4,962,929
Other Than Equipment	766,579			3,899,368	4,665,947
Equipment	473,512			1,436,731	1,910,243
Vehicles				86,497	86,497
Wireless Communication Devices					
Subsidies, Loans & Grants	349,200	3,296,782		8,399,731	12,045,713
<b>Total</b>	<b>66,037,305</b>	<b>15,886,269</b>		<b>298,443,131</b>	<b>380,366,705</b>
No. of Positions (FTE)	660.08			2,195.87	2,855.95

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

University of Mississippi (267-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2022

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Instruction	45,631,950	12,589,487		101,701,306	159,922,743
2.	Research	1,442,086			7,456,543	8,898,629
3.	Public Service	1,719			974,284	976,003
4.	Academic Support	5,411,265			29,436,998	34,848,263
5.	Student Services	2,032,643			12,155,141	14,187,784
6.	Institutional Support	3,602,651			24,305,391	27,908,042
7.	Operation & Maintenance	7,914,991			27,961,282	35,876,273
8.	Scholarship & Fellowships				90,660,216	90,660,216
9.	Mandatory Transfers		3,296,782		1,148,654	4,445,436
10.	Non-Mandatory Transfers				2,643,316	2,643,316
	Summary of All Programs	66,037,305	15,886,269		298,443,131	380,366,705

CONTINUATION AND EXPANDED REQUEST

Program 1 of 10

University of Mississippi (267-00)

Instruction

Name of Agency	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	40,549,811	13,124,761		95,101,671	148,776,243
Travel	308,641			823,640	1,132,281
Contractual Services	1,605,605			4,279,263	5,884,868
Commodities	518,644			1,384,059	1,902,703
Other Than Equipment	73,600			196,400	270,000
Equipment	202,114			539,364	741,478
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	357,985			1,989,686	2,347,671
<b>Total</b>	<b>43,616,400</b>	<b>13,124,761</b>		<b>104,314,083</b>	<b>161,055,244</b>
No. of Positions (FTE)	437.00			1,213.00	1,650.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	40,176,963	12,589,487		98,066,453	150,832,903
Travel	299,132			814,817	1,113,949
Contractual Services	3,248,763			6,967,231	10,215,994
Commodities	515,410			2,184,866	2,700,276
Other Than Equipment	75,667			184,057	259,724
Equipment	208,033			1,960,168	2,168,201
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	349,200			3,505,106	3,854,306
<b>Total</b>	<b>44,873,168</b>	<b>12,589,487</b>		<b>113,682,698</b>	<b>171,145,353</b>
No. of Positions (FTE)	424.19			1,165.13	1,589.32

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	585,800			(4,307,400)	(3,721,600)
Travel					
Contractual Services	87,491			(3,725,000)	(3,637,509)
Commodities	85,491			(886,726)	(801,235)
Other Than Equipment					
Equipment				(1,452,554)	(1,452,554)
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				(1,609,712)	(1,609,712)
<b>Total</b>	<b>758,782</b>			<b>(11,981,392)</b>	<b>(11,222,610)</b>
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi (267-00)

Instruction

Name of Agency

Program

	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	40,762,763	12,589,487		93,759,053	147,111,303
Travel	299,132			814,817	1,113,949
Contractual Services	3,336,254			3,242,231	6,578,485
Commodities	600,901			1,298,140	1,899,041
Other Than Equipment	75,667			184,057	259,724
Equipment	208,033			507,614	715,647
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	349,200			1,895,394	2,244,594
<b>Total</b>	<b>45,631,950</b>	<b>12,589,487</b>		<b>101,701,306</b>	<b>159,922,743</b>
No. of Positions (FTE)	424.19			1,165.13	1,589.32

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi (267-00)

Research

Name of Agency	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	1,096,811			4,695,995	5,792,806
Travel	3,165			13,550	16,715
Contractual Services	190,624			816,160	1,006,784
Commodities	40,378			172,882	213,260
Other Than Equipment					
Equipment	3,042			13,022	16,064
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,020,323	2,020,323
<b>Total</b>	<b>1,334,020</b>			<b>7,731,932</b>	<b>9,065,952</b>
No. of Positions (FTE)	3.81			16.94	20.75

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	1,096,810			4,520,032	5,616,842
Travel	3,165			13,042	16,207
Contractual Services	190,624			785,578	976,202
Commodities	40,378			166,404	206,782
Other Than Equipment					
Equipment	3,042			12,534	15,576
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				1,958,953	1,958,953
<b>Total</b>	<b>1,334,019</b>			<b>7,456,543</b>	<b>8,790,562</b>
No. of Positions (FTE)	2.92			16.94	19.86

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services	42,909				42,909
Commodities	9,300				9,300
Other Than Equipment	21,995				21,995
Equipment	33,863				33,863
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>108,067</b>				<b>108,067</b>
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi (267-00)

Research

Name of Agency

Program

	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	1,096,810			4,520,032	5,616,842
Travel	3,165			13,042	16,207
Contractual Services	233,533			785,578	1,019,111
Commodities	49,678			166,404	216,082
Other Than Equipment	21,995				21,995
Equipment	36,905			12,534	49,439
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				1,958,953	1,958,953
<b>Total</b>	<b>1,442,086</b>			<b>7,456,543</b>	<b>8,898,629</b>
No. of Positions (FTE)	2.92			16.94	19.86

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 3 of 10

University of Mississippi (267-00)

Public Service

Name of Agency

Program

	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				889,021	889,021
Travel				29,500	29,500
Contractual Services				24,175	24,175
Commodities				30,189	30,189
Other Than Equipment					
Equipment				9,332	9,332
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>982,217</b>	<b>982,217</b>
No. of Positions (FTE)				6.50	6.50

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				881,841	881,841
Travel				29,262	29,262
Contractual Services				23,979	23,979
Commodities				29,945	29,945
Other Than Equipment					
Equipment				9,257	9,257
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>974,284</b>	<b>974,284</b>
No. of Positions (FTE)				8.17	8.17

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities	1,719				1,719
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,719</b>				<b>1,719</b>
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi (267-00)

Public Service

Name of Agency

Program

	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				881,841	881,841
Travel				29,262	29,262
Contractual Services				23,979	23,979
Commodities	1,719			29,945	31,664
Other Than Equipment					
Equipment				9,257	9,257
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,719</b>			<b>974,284</b>	<b>976,003</b>
No. of Positions (FTE)				8.17	8.17

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 4 of 10  
Academic Support

University of Mississippi (267-00)

Name of Agency	FY 2020 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	5,032,242			21,136,108	26,168,350
Travel	56,691			238,109	294,800
Contractual Services	646,747			2,716,425	3,363,172
Commodities	58,912			247,434	306,346
Other Than Equipment	854,876			3,590,601	4,445,477
Equipment	116,762			490,419	607,181
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				234,870	234,870
<b>Total</b>	<b>6,766,230</b>			<b>28,653,966</b>	<b>35,420,196</b>
No. of Positions (FTE)	67.70			284.81	352.51

Name of Agency	FY 2021 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	3,917,061			21,722,005	25,639,066
Travel	44,128			244,709	288,837
Contractual Services	503,423			2,791,726	3,295,149
Commodities	45,856			254,294	300,150
Other Than Equipment	665,430			3,690,132	4,355,562
Equipment	90,887			504,013	594,900
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				230,119	230,119
<b>Total</b>	<b>5,266,785</b>			<b>29,436,998</b>	<b>34,703,783</b>
No. of Positions (FTE)	76.18			284.81	360.99

Name of Agency	FY 2022 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe					
Travel					
Contractual Services	62,570				62,570
Commodities	53,064				53,064
Other Than Equipment					
Equipment	28,846				28,846
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>144,480</b>				<b>144,480</b>
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi (267-00)

	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	3,917,061			21,722,005	25,639,066
Travel	44,128			244,709	288,837
Contractual Services	565,993			2,791,726	3,357,719
Commodities	98,920			254,294	353,214
Other Than Equipment	665,430			3,690,132	4,355,562
Equipment	119,733			504,013	623,746
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				230,119	230,119
<b>Total</b>	<b>5,411,265</b>			<b>29,436,998</b>	<b>34,848,263</b>
No. of Positions (FTE)	76.18			284.81	360.99

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 5 of 10  
Student Services

University of Mississippi (267-00)

Name of Agency	FY 2020 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	2,640,342			9,562,299	12,202,641
Travel	25,064			90,773	115,837
Contractual Services	264,613			958,324	1,222,937
Commodities	91,314			330,705	422,019
Other Than Equipment					
Equipment	12,489			45,232	57,721
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				335,825	335,825
<b>Total</b>	<b>3,033,822</b>			<b>11,323,158</b>	<b>14,356,980</b>
No. of Positions (FTE)	45.95			166.38	212.33

Name of Agency	FY 2021 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	1,730,123			10,299,809	12,029,932
Travel	16,330			97,214	113,544
Contractual Services	172,399			1,026,328	1,198,727
Commodities	59,492			354,172	413,664
Other Than Equipment					
Equipment	8,137			48,441	56,578
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				329,177	329,177
<b>Total</b>	<b>1,986,481</b>			<b>12,155,141</b>	<b>14,141,622</b>
No. of Positions (FTE)	30.39			160.32	190.71

Name of Agency	FY 2022 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	32,600				32,600
Travel					
Contractual Services	8,557				8,557
Commodities	5,005				5,005
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>46,162</b>				<b>46,162</b>
No. of Positions (FTE)	1.00				1.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi (267-00)

Student Services

Name of Agency

Program

	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	1,762,723			10,299,809	12,062,532
Travel	16,330			97,214	113,544
Contractual Services	180,956			1,026,328	1,207,284
Commodities	64,497			354,172	418,669
Other Than Equipment					
Equipment	8,137			48,441	56,578
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				329,177	329,177
<b>Total</b>	<b>2,032,643</b>			<b>12,155,141</b>	<b>14,187,784</b>
No. of Positions (FTE)	31.39			160.32	191.71

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 6 of 10  
Institutional Support

University of Mississippi (267-00)

Name of Agency	FY 2020 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	3,426,705			19,434,611	22,861,316
Travel	72,934			413,644	486,578
Contractual Services	685,455			3,887,563	4,573,018
Commodities	91,558			519,268	610,826
Other Than Equipment	4,496			25,504	30,000
Equipment	32,807			186,063	218,870
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				155,807	155,807
<b>Total</b>	<b>4,313,955</b>			<b>24,622,460</b>	<b>28,936,415</b>
No. of Positions (FTE)	43.00			199.17	242.17

	FY 2021 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	2,656,858			19,188,255	21,845,113
Travel	56,548			408,401	464,949
Contractual Services	531,460			3,838,284	4,369,744
Commodities	70,988			512,686	583,674
Other Than Equipment	3,487			25,179	28,666
Equipment	25,436			183,705	209,141
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				148,881	148,881
<b>Total</b>	<b>3,344,777</b>			<b>24,305,391</b>	<b>27,650,168</b>
No. of Positions (FTE)	28.46			205.57	234.03

	FY 2022 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe					
Travel					
Contractual Services	205,937				205,937
Commodities	51,937				51,937
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>257,874</b>				<b>257,874</b>
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi (267-00)

Institutional Support

Name of Agency

Program

	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	2,656,858			19,188,255	21,845,113
Travel	56,548			408,401	464,949
Contractual Services	737,397			3,838,284	4,575,681
Commodities	122,925			512,686	635,611
Other Than Equipment	3,487			25,179	28,666
Equipment	25,436			183,705	209,141
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				148,881	148,881
<b>Total</b>	<b>3,602,651</b>			<b>24,305,391</b>	<b>27,908,042</b>
No. of Positions (FTE)	28.46			205.57	234.03

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 7 of 10

University of Mississippi (267-00)

Operation & Maintenance

Name of Agency	FY 2020 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	3,416,544			16,173,295	19,589,839
Travel	10,682			50,567	61,249
Contractual Services	2,663,240			12,617,001	15,280,241
Commodities	235,164			1,113,223	1,348,387
Other Than Equipment					
Equipment	58,948			192,554	251,502
Vehicles				86,497	86,497
Wireless Communication Devices					
Subsidies, Loans & Grants				47,245	47,245
<b>Total</b>	<b>6,384,578</b>			<b>30,280,382</b>	<b>36,664,960</b>
No. of Positions (FTE)	78.53			346.34	424.87

Name of Agency	FY 2021 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	3,823,662			14,933,761	18,757,423
Travel	11,954			46,692	58,646
Contractual Services	2,982,890			11,650,023	14,632,913
Commodities	263,186			1,027,905	1,291,091
Other Than Equipment					
Equipment	65,973			171,167	237,140
Vehicles				86,497	86,497
Wireless Communication Devices					
Subsidies, Loans & Grants				45,237	45,237
<b>Total</b>	<b>7,147,665</b>			<b>27,961,282</b>	<b>35,108,947</b>
No. of Positions (FTE)	92.34			354.93	447.27

Name of Agency	FY 2022 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	266,500				266,500
Travel					
Contractual Services	373,974				373,974
Commodities	117,557				117,557
Other Than Equipment					
Equipment	9,295				9,295
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>767,326</b>				<b>767,326</b>
No. of Positions (FTE)	4.60				4.60

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi (267-00)

Operation & Maintenance

Name of Agency

Program

	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	4,090,162			14,933,761	19,023,923
Travel	11,954			46,692	58,646
Contractual Services	3,356,864			11,650,023	15,006,887
Commodities	380,743			1,027,905	1,408,648
Other Than Equipment					
Equipment	75,268			171,167	246,435
Vehicles				86,497	86,497
Wireless Communication Devices					
Subsidies, Loans & Grants				45,237	45,237
<b>Total</b>	<b>7,914,991</b>			<b>27,961,282</b>	<b>35,876,273</b>
No. of Positions (FTE)	96.94			354.93	451.87

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi (267-00)

Name of Agency	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services				94,144,130	94,144,130
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>94,144,130</b>	<b>94,144,130</b>
No. of Positions (FTE)					

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services				90,660,216	90,660,216
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>90,660,216</b>	<b>90,660,216</b>
No. of Positions (FTE)					

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi (267-00)

Scholarship & Fellowships

Name of Agency

Program

	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services				90,660,216	90,660,216
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>90,660,216</b>	<b>90,660,216</b>
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 9 of 10  
Mandatory Transfers

University of Mississippi (267-00)

Name of Agency	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants		3,296,782		1,148,654	4,445,436
<b>Total</b>		<b>3,296,782</b>		<b>1,148,654</b>	<b>4,445,436</b>
No. of Positions (FTE)					

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				1,148,654	1,148,654
<b>Total</b>				<b>1,148,654</b>	<b>1,148,654</b>
No. of Positions (FTE)					

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants		3,296,782			3,296,782
<b>Total</b>		<b>3,296,782</b>			<b>3,296,782</b>
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi (267-00)

Name of Agency	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants		3,296,782		1,148,654	4,445,436
<b>Total</b>		<b>3,296,782</b>		<b>1,148,654</b>	<b>4,445,436</b>
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi (267-00)

Non-Mandatory Transfers

Name of Agency

Program

	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,840,714	2,840,714
<b>Total</b>				<b>2,840,714</b>	<b>2,840,714</b>
No. of Positions (FTE)					

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,643,316	2,643,316
<b>Total</b>				<b>2,643,316</b>	<b>2,643,316</b>
No. of Positions (FTE)					

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi (267-00)

Non-Mandatory Transfers

Name of Agency

Program

	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,643,316	2,643,316
<b>Total</b>				<b>2,643,316</b>	<b>2,643,316</b>
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

**PROGRAM DECISION UNITS**

University of Mississippi

1 - Instruction

Name of Agency

Program Name

	A	B	C	D	E	F		
<b>EXPENDITURES</b>	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Restore FY 2020	Total Funding Change	FY 2022 Total Request		
<b>SALARIES</b>	150,832,903		(4,307,400)	585,800	(3,721,600)	147,111,303		
GENERAL	40,176,963			585,800	585,800	40,762,763		
ST. SUP. SPECIAL	12,589,487					12,589,487		
FEDERAL								
OTHER	98,066,453		(4,307,400)		(4,307,400)	93,759,053		
<b>TRAVEL</b>	1,113,949					1,113,949		
GENERAL	299,132					299,132		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	814,817					814,817		
<b>CONTRACTUAL</b>	10,215,994		(3,725,000)	87,491	(3,637,509)	6,578,485		
GENERAL	3,248,763			87,491	87,491	3,336,254		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	6,967,231		(3,725,000)		(3,725,000)	3,242,231		
<b>COMMODITIES</b>	2,700,276		(886,726)	85,491	(801,235)	1,899,041		
GENERAL	515,410			85,491	85,491	600,901		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	2,184,866		(886,726)		(886,726)	1,298,140		
<b>CAPTITAL-OTE</b>	259,724					259,724		
GENERAL	75,667					75,667		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	184,057					184,057		
<b>EQUIPMENT</b>	2,168,201		(1,452,554)		(1,452,554)	715,647		
GENERAL	208,033					208,033		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,960,168		(1,452,554)		(1,452,554)	507,614		
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	3,854,306		(1,609,712)		(1,609,712)	2,244,594		
GENERAL	349,200					349,200		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	3,505,106		(1,609,712)		(1,609,712)	1,895,394		
<b>TOTAL</b>	171,145,353		(11,981,392)	758,782	(11,222,610)	159,922,743		

**FUNDING**

GENERAL FUNDS	44,873,168			758,782	758,782	45,631,950		
ST. SUP. SPCL FUNDS	12,589,487					12,589,487		
FEDERAL FUNDS								
OTHER SP. FUNDS	113,682,698		(11,981,392)		(11,981,392)	101,701,306		
<b>TOTAL</b>	171,145,353		(11,981,392)	758,782	(11,222,610)	159,922,743		

**POSITIONS**

GENERAL FTE	424.19					424.19		
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	1,165.13					1,165.13		
<b>TOTAL</b>	1,589.32					1,589.32		

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

University of Mississippi

2 - Research

Name of Agency

Program Name

	A	B	C	D	E	F		
<b>EXPENDITURES</b>	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Restore FY 2020	Total Funding Change	FY 2022 Total Request		
<b>SALARIES</b>	5,616,842					5,616,842		
GENERAL	1,096,810					1,096,810		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	4,520,032					4,520,032		
<b>TRAVEL</b>	16,207					16,207		
GENERAL	3,165					3,165		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	13,042					13,042		
<b>CONTRACTUAL</b>	976,202			42,909	42,909	1,019,111		
GENERAL	190,624			42,909	42,909	233,533		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	785,578					785,578		
<b>COMMODITIES</b>	206,782			9,300	9,300	216,082		
GENERAL	40,378			9,300	9,300	49,678		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	166,404					166,404		
<b>CAPTITAL-OTE</b>				21,995	21,995	21,995		
GENERAL				21,995	21,995	21,995		
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	15,576			33,863	33,863	49,439		
GENERAL	3,042			33,863	33,863	36,905		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	12,534					12,534		
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	1,958,953					1,958,953		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,958,953					1,958,953		
<b>TOTAL</b>	8,790,562			108,067	108,067	8,898,629		

**FUNDING**

GENERAL FUNDS	1,334,019			108,067	108,067	1,442,086		
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	7,456,543					7,456,543		
<b>TOTAL</b>	8,790,562			108,067	108,067	8,898,629		

**POSITIONS**

GENERAL FTE	2.92					2.92		
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	16.94					16.94		
<b>TOTAL</b>	19.86					19.86		

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

University of Mississippi

3 - Public Service

Name of Agency

Program Name

	A	B	C	D	E	F		
<b>EXPENDITURES</b>	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Restore FY 2020	Total Funding Change	FY 2022 Total Request		
<b>SALARIES</b>	881,841					881,841		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	881,841					881,841		
<b>TRAVEL</b>	29,262					29,262		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	29,262					29,262		
<b>CONTRACTUAL</b>	23,979					23,979		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	23,979					23,979		
<b>COMMODITIES</b>	29,945			1,719	1,719	31,664		
GENERAL				1,719	1,719	1,719		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	29,945					29,945		
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	9,257					9,257		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	9,257					9,257		
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	974,284			1,719	1,719	976,003		

**FUNDING**

GENERAL FUNDS				1,719	1,719	1,719		
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	974,284					974,284		
<b>TOTAL</b>	974,284			1,719	1,719	976,003		

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	8.17					8.17		
<b>TOTAL</b>	8.17					8.17		

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

University of Mississippi

4 - Academic Support

Name of Agency

Program Name

	A	B	C	D	E	F		
<b>EXPENDITURES</b>	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Restore FY 2020	Total Funding Change	FY 2022 Total Request		
<b>SALARIES</b>	25,639,066					25,639,066		
GENERAL	3,917,061					3,917,061		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	21,722,005					21,722,005		
<b>TRAVEL</b>	288,837					288,837		
GENERAL	44,128					44,128		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	244,709					244,709		
<b>CONTRACTUAL</b>	3,295,149			62,570	62,570	3,357,719		
GENERAL	503,423			62,570	62,570	565,993		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	2,791,726					2,791,726		
<b>COMMODITIES</b>	300,150			53,064	53,064	353,214		
GENERAL	45,856			53,064	53,064	98,920		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	254,294					254,294		
<b>CAPITAL-OTE</b>	4,355,562					4,355,562		
GENERAL	665,430					665,430		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	3,690,132					3,690,132		
<b>EQUIPMENT</b>	594,900			28,846	28,846	623,746		
GENERAL	90,887			28,846	28,846	119,733		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	504,013					504,013		
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	230,119					230,119		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	230,119					230,119		
<b>TOTAL</b>	34,703,783			144,480	144,480	34,848,263		

**FUNDING**

GENERAL FUNDS	5,266,785			144,480	144,480	5,411,265		
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	29,436,998					29,436,998		
<b>TOTAL</b>	34,703,783			144,480	144,480	34,848,263		

**POSITIONS**

GENERAL FTE	76.18					76.18		
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	284.81					284.81		
<b>TOTAL</b>	360.99					360.99		

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

University of Mississippi

5 - Student Services

Name of Agency

Program Name

	A	B	C	D	E	F		
<b>EXPENDITURES</b>	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Restore FY 2020	Total Funding Change	FY 2022 Total Request		
<b>SALARIES</b>	12,029,932			32,600	32,600	12,062,532		
GENERAL	1,730,123			32,600	32,600	1,762,723		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	10,299,809					10,299,809		
<b>TRAVEL</b>	113,544					113,544		
GENERAL	16,330					16,330		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	97,214					97,214		
<b>CONTRACTUAL</b>	1,198,727			8,557	8,557	1,207,284		
GENERAL	172,399			8,557	8,557	180,956		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,026,328					1,026,328		
<b>COMMODITIES</b>	413,664			5,005	5,005	418,669		
GENERAL	59,492			5,005	5,005	64,497		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	354,172					354,172		
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	56,578					56,578		
GENERAL	8,137					8,137		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	48,441					48,441		
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	329,177					329,177		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	329,177					329,177		
<b>TOTAL</b>	14,141,622			46,162	46,162	14,187,784		

**FUNDING**

GENERAL FUNDS	1,986,481			46,162	46,162	2,032,643		
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	12,155,141					12,155,141		
<b>TOTAL</b>	14,141,622			46,162	46,162	14,187,784		

**POSITIONS**

GENERAL FTE	30.39			1.00	1.00	31.39		
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	160.32					160.32		
<b>TOTAL</b>	190.71			1.00	1.00	191.71		

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

University of Mississippi

6 - Institutional Support

Name of Agency

Program Name

	A	B	C	D	E	F		
<b>EXPENDITURES</b>	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Restore FY 2020	Total Funding Change	FY 2022 Total Request		
<b>SALARIES</b>	21,845,113					21,845,113		
GENERAL	2,656,858					2,656,858		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	19,188,255					19,188,255		
<b>TRAVEL</b>	464,949					464,949		
GENERAL	56,548					56,548		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	408,401					408,401		
<b>CONTRACTUAL</b>	4,369,744			205,937	205,937	4,575,681		
GENERAL	531,460			205,937	205,937	737,397		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	3,838,284					3,838,284		
<b>COMMODITIES</b>	583,674			51,937	51,937	635,611		
GENERAL	70,988			51,937	51,937	122,925		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	512,686					512,686		
<b>CAPTITAL-OTE</b>	28,666					28,666		
GENERAL	3,487					3,487		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	25,179					25,179		
<b>EQUIPMENT</b>	209,141					209,141		
GENERAL	25,436					25,436		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	183,705					183,705		
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	148,881					148,881		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	148,881					148,881		
<b>TOTAL</b>	27,650,168			257,874	257,874	27,908,042		

**FUNDING**

GENERAL FUNDS	3,344,777			257,874	257,874	3,602,651		
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	24,305,391					24,305,391		
<b>TOTAL</b>	27,650,168			257,874	257,874	27,908,042		

**POSITIONS**

GENERAL FTE	28.46					28.46		
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	205.57					205.57		
<b>TOTAL</b>	234.03					234.03		

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

University of Mississippi

7 - Operation & Maintenance

Name of Agency

Program Name

	A	B	C	D	E	F		
<b>EXPENDITURES</b>	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Restore FY 2020	Total Funding Change	FY 2022 Total Request		
<b>SALARIES</b>	18,757,423			266,500	266,500	19,023,923		
GENERAL	3,823,662			266,500	266,500	4,090,162		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	14,933,761					14,933,761		
<b>TRAVEL</b>	58,646					58,646		
GENERAL	11,954					11,954		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	46,692					46,692		
<b>CONTRACTUAL</b>	14,632,913			373,974	373,974	15,006,887		
GENERAL	2,982,890			373,974	373,974	3,356,864		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	11,650,023					11,650,023		
<b>COMMODITIES</b>	1,291,091			117,557	117,557	1,408,648		
GENERAL	263,186			117,557	117,557	380,743		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,027,905					1,027,905		
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	237,140			9,295	9,295	246,435		
GENERAL	65,973			9,295	9,295	75,268		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	171,167					171,167		
<b>VEHICLES</b>	86,497					86,497		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	86,497					86,497		
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	45,237					45,237		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	45,237					45,237		
<b>TOTAL</b>	35,108,947			767,326	767,326	35,876,273		

**FUNDING**

GENERAL FUNDS	7,147,665			767,326	767,326	7,914,991		
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	27,961,282					27,961,282		
<b>TOTAL</b>	35,108,947			767,326	767,326	35,876,273		

**POSITIONS**

GENERAL FTE	92.34			4.60	4.60	96.94		
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	354.93					354.93		
<b>TOTAL</b>	447.27			4.60	4.60	451.87		

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

University of Mississippi

8 - Scholarship & Fellowships

Name of Agency

Program Name

	A	B	C	D	E			
<b>EXPENDITURES</b>	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2022 Total Request			
<b>SALARIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>	90,660,216				90,660,216			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	90,660,216				90,660,216			
<b>COMMODITIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	90,660,216				90,660,216			

**FUNDING**

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	90,660,216				90,660,216			
<b>TOTAL</b>	90,660,216				90,660,216			

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
<b>TOTAL</b>								

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

University of Mississippi

9 - Mandatory Transfers

Name of Agency

Program Name

	A	B	C	D	E	F		
<b>EXPENDITURES</b>	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Capital Renewal	Total Funding Change	FY 2022 Total Request		
<b>SALARIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	1,148,654			3,296,782	3,296,782	4,445,436		
GENERAL								
ST. SUP. SPECIAL				3,296,782	3,296,782	3,296,782		
FEDERAL								
OTHER	1,148,654					1,148,654		
<b>TOTAL</b>	1,148,654			3,296,782	3,296,782	4,445,436		

**FUNDING**

GENERAL FUNDS								
ST. SUP. SPCL FUNDS				3,296,782	3,296,782	3,296,782		
FEDERAL FUNDS								
OTHER SP. FUNDS	1,148,654					1,148,654		
<b>TOTAL</b>	1,148,654			3,296,782	3,296,782	4,445,436		

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
<b>TOTAL</b>								

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

University of Mississippi

10 - Non-Mandatory Transfers

Name of Agency

Program Name

	A	B	C	D	E			
<b>EXPENDITURES</b>	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2022 Total Request			
<b>SALARIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	2,643,316				2,643,316			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	2,643,316				2,643,316			
<b>TOTAL</b>	2,643,316				2,643,316			

**FUNDING**

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	2,643,316				2,643,316			
<b>TOTAL</b>	2,643,316				2,643,316			

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
<b>TOTAL</b>								

**PRIORITY LEVEL :**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

University of Mississippi

1 - Instruction

Name of Agency

Program Name

**I. Program Description:**

This program includes all expenditures that are part of the institution’s teaching program, including both credit and non-credit courses for academic, occupational, and vocational instruction. It includes departmental research and public service not budgeted separately, as well as department chairmen.

**II. Program Objective:**

The goal of the Instruction program is to provide the best and most accessible undergraduate education in the state of Mississippi and to support the economic, health care, and cultural development of the state through excellent graduate and professional degree programs.

Primary objectives:

- Raise the level of educational attainment in the state of Mississippi
- Support the economic development of the state of Mississippi by producing graduates in high-need disciplines, including teaching
- Prepare graduates for their professions

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(C) Non-Recurring:**

State CARES Funds - HB 1793

**(D) Restore FY 2020:**

Restoration of funding to FY 2020 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

University of Mississippi

2 - Research

Name of Agency

Program Name

**I. Program Description:**

This program includes all expenditures for activities specifically organized to produce research outcomes, whether funded internally or from outside sources, whether they are performed by individuals or research centers, and budgeted separately.

**II. Program Objective:**

The goal of the Research program is to discover, create, and disseminate knowledge for the benefit of society. Through our Research program, the University of Mississippi seeks to meet the human resource needs of Mississippi and its employers by creating new jobs through the commercialization of university-based research. The primary objective of the Research program is to increase individual and collaborative research.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Restore FY 2020:**

Restoration of funding to FY 2020 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

University of Mississippi

3 - Public Service

Name of Agency

Program Name

**I. Program Description:**

This program includes funds expended for activities that are established primarily to provide non-instructional services beneficial to individuals and groups external to the institution. These activities include community service programs, cooperative extension services, conferences, institutes, general advisory services, reference bureaus, radio and television, consulting, and similar non-instructional services to particular sectors of the community.

**II. Program Objective:**

The Public Services Program provides non-instructional services beneficial to individuals and groups that are external to the University. Among these activities are publications, consulting, general advisory services, and reference bureaus.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Restore FY 2020:**

Restoration of funding to FY 2020 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

University of Mississippi

4 - Academic Support

Name of Agency

Program Name

**I. Program Description:**

This program includes funds expended primarily to provide support services for the institution’s primary missions of instruction, research, and public service. It includes: 1) libraries, museums, and galleries, 2) services that directly assist the academic functions of the institution, such as demonstration schools; 3) media; 4) computing support; 5) academic administration and personnel development providing administrative support and management direction to the three primary missions; and 6) separately budgeted support for course and curriculum development.

**II. Program Objective:**

Academic Support provides a variety of support services to directly assist the academic functions of the institution and support the institution’s primary missions of instruction, research, and public service.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Restore FY 2020:**

Restoration of funding to FY 2020 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

University of Mississippi

5 - Student Services

Name of Agency

Program Name

**I. Program Description:**

This program includes funds expended for offices of admissions and registrar and those activities whose primary purpose is to contribute to the student's development outside the formal instruction program. It includes expenditures for student activities, cultural events, student newspaper, intramural athletics, student organizations, supplemental remedial instruction, counseling and career guidance, student aid administration, and student health.

**II. Program Objective:**

Student Services covers the offices of Admissions and Registrar and those activities whose primary function is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural, and social development outside the context of the formal instruction program. It includes counseling and career guidance.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Restore FY 2020:**

Restoration of funding to FY 2020 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

University of Mississippi

6 - Institutional Support

Name of Agency

Program Name

**I. Program Description:**

This program includes expenditures for: 1) central executive level activities concerned with management and long-range planning of the entire institution, such as the governing board, planning and programming, and legal services; 2) fiscal operations, including the investment office; 3) administrative data processing; 4) space management; 5) employee personnel and records; 6) logistical activities that provide procurement, storerooms, safety, security, printing, and transportation services to the institution; 7) support services to faculty and staff that are not operated as auxiliary enterprises; and 8) activities concerned with community and alumni relations, including development and fundraising.

**II. Program Objective:**

Institutional support includes: 1) central executive activities concerned with management and long-term planning for the entire institution; 2) fiscal operations; 3) administrative data processing; 4) space management; 5) employee personnel and records; 6) general administrative expenses; and 7) logistical activities that provide procurement, store rooms, safety and security to the institution. This program includes expenditures for scholarships and fellowships in the form of outright grants to students selected by the institution and financed with current funds, restricted or unrestricted.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Restore FY 2020:**

Restoration of funding to FY 2020 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

University of Mississippi

7 - Operation & Maintenance

Name of Agency

Program Name

**I. Program Description:**

This program includes all expenditures of current operating funds for the operation and maintenance of facilities management. It includes all expenditures for operations established to provide services and maintenance related to grounds and facilities, including utilities, fire protection, property insurance and similar items.

**II. Program Objective:**

Operation and Maintenance provides services and maintenance related to grounds and facilities.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Restore FY 2020:**

Restoration of funding to FY 2020 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

University of Mississippi

8 - Scholarship & Fellowships

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Name of Agency

Program Name

**I. Program Description:**

This program includes expenditures for scholarship and fellowships in the form of outright grants to students selected by the institution and financed from current funds, restricted or unrestricted, including trainee stipends, prizes, and awards.

**II. Program Objective:**

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

University of Mississippi

9 - Mandatory Transfers

Name of Agency

Program Name

I. Program Description:

II. Program Objective:

III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Capital Renewal:

Renewal of FY 2020 capital expense funding.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

University of Mississippi

10 - Non-Mandatory Transfers

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Name of Agency

Program Name

I. Program Description:

II. Program Objective:

**Elements of Quality Program Design**

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program  
(To Accompany Form MBR-1-03A)

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

University of Mississippi (267-00)

I - Instruction

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Average ACT score of entering freshmen.	25.10	25.10	25.10	25.10
2 Number of degrees awarded to adult learners who enter college for the first time at age 23 or older.	11.00	2.00	2.00	2.00
3 Percentage of degrees awarded in 4 years to adult learners who enter college for the first time age 23 or older.	36.40	20.00	20.00	20.00
4 Percentage of degrees awarded in 6 years to adult learners who enter college for the first time age 23 or older.	36.40	20.00	20.00	20.00
5 Percentage of degrees awarded in 8 years to adult learners who enter college for the first time age 23 or older.	36.40	20.00	20.00	20.00
6 Number of graduate degrees awarded.	1,491.00	1,579.00	1,579.00	1,579.00
7 Number of entering students who are enrolled in intermediate (remedial) courses during their first year.	459.00	500.00	500.00	500.00
8 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year.	12.40	14.60	14.60	14.60
9 Number of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by math only.	324.00	386.00	386.00	386.00
10 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by math only.	8.80	11.30	11.30	11.30
11 Number of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by English/reading only.	48.00	45.00	45.00	45.00
12 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by English/reading only.	1.30	1.30	1.30	1.30
13 Number of entering students who are enrolled in intermediate (remedial) courses during their first year, in both math and English/reading simultaneously.	87.00	69.00	69.00	69.00
14 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year, in both math and English/reading simultaneously.	2.40	2.00	2.00	2.00
15 Number of graduate degrees awarded in science, technology, engineering, and math.	183.00	241.00	241.00	241.00
16 Percentage of graduate degrees awarded in science, technology, engineering, and math.	18.40	22.00	22.00	22.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Percentage of fall intermediate (remedial) math students completing the (remedial math) course within two years. 68.8 70.7	84.40	82.90	82.90	82.90
2 Percentage of fall intermediate (remedial) English/reading students completing the (remedial English/reading) course within 2 years.	83.00	88.60	88.60	88.60
3 First-year retention rate (from fall to fall) for entering full-time freshmen.	85.20	84.90	84.90	84.90
4 Percentage of full-time students completing 24 credit hours within one academic year.	81.30	82.50	82.50	82.50

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

University of Mississippi (267-00)	1 - Instruction			
Name of Agency	PROGRAM NAME			
5 Percentage of part-time students completing 12 credit hours within one academic year.	43.90	45.10	45.10	45.10
6 Number of undergraduate degrees awarded per 100 undergraduate full-time equivalent (FTE) enrollment.	21.70	23.60	23.60	23.60
7 Student graduation rates (first-time freshmen cohort students graduating within 4 years).	37.00	39.10	39.10	39.10
8 Student graduation rates (first-time freshmen cohort students graduating within 6 years).	61.40	61.10	61.10	61.10
9 Student graduation rates (first-time freshmen cohort students graduating within 8 years).	63.80	61.10	61.10	61.10
10 Percentage of Mississippi median family income required to cover tuition and fees at Mississippi public four-year higher educational institutions (ACS Median Household Income \$43,567).	41.60	41.40	41.40	41.40
11 Dollars spent on remedial coursework.	257,293.00	178,854.00	178,854.00	178,854.00
12 Percentage of teaching faculty with terminal degrees (doctorate and first professional degrees).	83.30	82.80	82.80	82.80
13 Percentage of enrolled graduate students who complete graduate degree.	71.60	73.30	73.30	73.30
14 Total state expenditures per total FTE student.	16,305.00	17,017.00	17,017.00	0.00
15 Number of graduate degrees awarded per 100 graduate FTE enrollment.	4.20	0.00	0.00	0.00
16 Number of students completing 30 hours.	13,915.00	0.00	0.00	0.00
17 Number of students completing 60 hours.	10,132.00	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Percentage of state's population age 25 years and over with a bachelor's degree or higher.	21.30	0.00	0.00	0.00
2 Number of graduates in high-need disciplines (Science, technology, engineering, & math).	709.00	821.00	821.00	821.00
3 Number of graduates in high-need disciplines (Education).	206.00	221.00	221.00	221.00
4 Number of graduates in high-need disciplines (Health).	109.00	117.00	117.00	117.00
5 Number of graduates in high-need disciplines (Science, technology, engineering, math, education, and nursing combined).	1,024.00	1,159.00	1,159.00	1,159.00
6 Number of graduates in teaching from Mississippi public higher educational institutions.	220.00	220.00	220.00	220.00
7 Licensure exam pass rates for graduates with four year degrees (undergraduate Praxis).	84.20	76.90	76.90	0.00
8 Licensure exam pass rates for graduates with four year degrees (NCLEX-RN).	96.40	100.00	100.00	100.00
9 Licensure exam pass rates for graduates with four year degrees (other undergraduate licensure).	78.60	88.90	88.90	88.90
10 Licensure exam pass rates for graduates with four year degrees (All undergraduate licensure pass rates).	85.00	81.20	81.20	81.20
11 Licensure exam pass rate for graduate school graduates (graduate Praxis).	85.20	97.00	97.00	97.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

University of Mississippi (267-00)	1 - Instruction			
Name of Agency	PROGRAM NAME			
12 Licensure exam pass rate for graduate school graduates (other licensure).	94.30	88.60	88.60	88.60
13 Licensure exam pass rate for graduate school graduates (All graduate licensure pass rates).	92.80	91.50	91.50	91.50
14 Number of undergraduate degrees awarded.	4,214.00	4,214.00	4,214.00	4,214.00
15 Number of degrees (Graduate & Undergraduate) awarded in the STEM Field.	709.00	821.00	821.00	821.00
16 Number of degrees (Graduate & Undergraduate) awarded in the Health Field.	109.00	117.00	117.00	117.00
17 Number of degrees (Graduate & Undergraduate) awarded in the Education Field.	206.00	221.00	221.00	221.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

University of Mississippi (267-00)

2 - Research

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Dollar value of total external research grants and contracts awarded to Mississippi public universities.	134,735,332.0	110,528,596.0	110,528,596.0	110,528,596.0
	0	0	0	0
2 Percentage of external research grants and contracts awarded to Mississippi public universities from federal sources.	75.40	82.60	82.60	82.60

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Number of patents obtained by Mississippi public universities in emerging technologies.	0.00	0.00	0.00	0.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

University of Mississippi (267-00)

	Fiscal Year 2021 Funding			FY 2021 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

<b>Program Name:</b> (1) Instruction				
General	44,873,168	(533,634)	44,339,534	(1.19%)
State Support Special	12,589,487		12,589,487	
Federal				
Other Special	113,682,698		113,682,698	
<b>TOTAL</b>	<b>171,145,353</b>	<b>(533,634)</b>	<b>170,611,719</b>	

**Narrative Explanation:**

Because instruction is the core mission of the University, it would be our highest priority to preserve quality and content in this area, even in the event of a reduction in state appropriations. The instructional function directly and indirectly generates approximately 80% of core educational and general revenues and more than 50% of total operating revenues. As such, it is often a better course of business to enhance instructional expenses rather than reduce expenses which may negatively impact service or quality, leading to unintended reductions in other revenue streams.

Efficient practices are continually considered for this functional area and consequently create better returns on investment. These practices include such things as year-round semesters and intersessions to fully utilize existing square footage, creation of career track faculty positions that focus only on instruction, and the extension of class times into nights and weekends.

<b>Program Name:</b> (2) Research				
General	1,334,019		1,334,019	
State Support Special				
Federal				
Other Special	7,456,543		7,456,543	
<b>TOTAL</b>	<b>8,790,562</b>		<b>8,790,562</b>	

**Narrative Explanation:**

The research component of the University is primarily funded from sources other than general state support. Reductions within this area would be contained within administrative areas, exclusive of the mandatory compliance and oversight functions necessary for federal compliance.

<b>Program Name:</b> (3) Public Service				
General				
State Support Special				
Federal				
Other Special	974,284		974,284	
<b>TOTAL</b>	<b>974,284</b>		<b>974,284</b>	

**Narrative Explanation:**

The public service component of the University is primarily funded from sources other than general state support. Reductions within this area would be contained within administrative areas.

<b>Program Name:</b> (4) Academic Support				
General	5,266,785	(296,891)	4,969,894	(5.64%)
State Support Special				
Federal				
Other Special	29,436,998		29,436,998	
<b>TOTAL</b>	<b>34,703,783</b>	<b>(296,891)</b>	<b>34,406,892</b>	

**Narrative Explanation:**

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

University of Mississippi (267-00)

	Fiscal Year 2021 Funding			FY 2021 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

Reductions in academic support would first focus on travel, commodities, and equipment, but there are many areas that would be prioritized to maintain stability and service to students. For instance, academic advising programs, academic deans, and library support would only take reductions if sufficient reductions could not be made in other areas. For the same reason, prioritization of programs and uses may lead to areas where operations are severely curtailed or ceased.

<b>Program Name:</b> (5) Student Services				
General	1,986,481	(125,514)	1,860,967	(6.32%)
State Support Special				
Federal				
Other Special	12,155,141		12,155,141	
<b>TOTAL</b>	<b>14,141,622</b>	<b>(125,514)</b>	<b>14,016,108</b>	

**Narrative Explanation:**

Many of the activities and programs within the student services area are either externally mandated, or reductions would place the institution at a competitive disadvantage in the recruitment of students. Therefore, the enactment of a three percent reduction in state appropriations would be focused on reductions in operating spending categories (travel, contractual services, commodities, equipment) rather than reductions in programs or services.

<b>Program Name:</b> (6) Institutional Support				
General	3,344,777	(395,656)	2,949,121	(11.83%)
State Support Special				
Federal				
Other Special	24,305,391		24,305,391	
<b>TOTAL</b>	<b>27,650,168</b>	<b>(395,656)</b>	<b>27,254,512</b>	

**Narrative Explanation:**

A three percent reduction in state general funds would first focus on spending categories (travel, contractual services, commodities, equipment) and secondarily on program prioritization.

<b>Program Name:</b> (7) Operation & Maintenance				
General	7,147,665	(566,892)	6,580,773	(7.93%)
State Support Special				
Federal				
Other Special	27,961,282		27,961,282	
<b>TOTAL</b>	<b>35,108,947</b>	<b>(566,892)</b>	<b>34,542,055</b>	

**Narrative Explanation:**

The University operates and maintains approximately 6 million square feet of space with an estimated replacement value exceeding \$2 billion, over 15 miles of streets and drives, approximately 15,000 parking spaces, over 600 acres of landscaping, the Oxford-University Airport, a domestic water system, a wastewater treatment facility, a network of high-voltage electrical infrastructure, as well as many other forms of infrastructure. A three percent reduction in state appropriations would be enacted by searching for budget components that have the least impact on customer service, our ability to deliver utilities, and avoiding the devastating impact the creation or acceleration of deferred maintenance would cause. We will continue our search and investment in opportunities that accrue savings within the area of utility consumption. We have been able to achieve a 21% decrease in overall intensity of use over the last ten years. While additional savings are increasingly harder to achieve, opportunities still exist.

<b>Program Name:</b> (8) Scholarship & Fellowships				
General				
State Support Special				
Federal				
Other Special	90,660,216		90,660,216	

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

University of Mississippi (267-00)

	Fiscal Year 2021 Funding			FY 2021 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>TOTAL</b>	<b>90,660,216</b>		<b>90,660,216</b>	

**Narrative Explanation:**

This program is funded with monies outside of general state support.

<b>Program Name: (9) Mandatory Transfers</b>				
General				
State Support Special				
Federal				
Other Special	1,148,654		1,148,654	
<b>TOTAL</b>	<b>1,148,654</b>		<b>1,148,654</b>	

**Narrative Explanation:**

This program is funded with monies outside of general state support.

<b>Program Name: (10) Non-Mandatory Transfers</b>				
General				
State Support Special				
Federal				
Other Special	2,643,316		2,643,316	
<b>TOTAL</b>	<b>2,643,316</b>		<b>2,643,316</b>	

**Narrative Explanation:**

This program is funded with monies outside of general state support.

<b>Program Name: (99) Summary of All Programs</b>				
General	63,952,895	(1,918,587)	62,034,308	(3.00%)
State Support Special	12,589,487		12,589,487	
Federal				
Other Special	310,424,523		310,424,523	
<b>TOTAL</b>	<b>386,966,905</b>	<b>(1,918,587)</b>	<b>385,048,318</b>	

**BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING MEMBERS**

University of Mississippi (267-00)  
Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institution of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY 2021:

12 (Twelve)

C. Board Members	City, Town, Residence	Appointed By	Date Appointed	Length of Term
1. Dr. Bradford J. Dye, III	Oxford, MS	Bryant	05/08/2012	9 years
2. Mr. Hal Parker	Bolton, MS	Bryant	05/08/2012	9 years
3. Mr. Shane Hooper	Tupelo, MS	Bryant	05/08/2012	9 years
4. Dr. Alfred E. McNair, Jr.	Gautier, MS	Bryant	05/08/2015	9 years
5. Dr. J. Walt Starr	Columbus, MS	Bryant	05/08/2015	9 years
6. Mr. Chip Morgan	Leland, MS	Bryant	05/08/2015	9 years
7. Mr. Tom Duff	Hattiesburg, MS	Bryant	05/08/2015	9 years
8. Justice Ann H. Lamar	Senatobia, MS	Bryant	02/08/2017	4 years
9. Dr. Steven Cunningham	Hattiesburg, MS	Bryant	05/08/2018	9 years
10. Mr. Bruce Martin	Meridian, MS	Bryant	05/08/2018	9 years
11. Mr. Powell "Gee" Ogletree, Jr.	Jackson, MS	Bryant	05/08/2018	9 years
12. Ms. Jeanne Carter Luckey	Ocean Springs, MS	Bryant	05/08/2018	9 years

Identify Statutory Authority (Code Section or Executive Order Number)\*

*Constitutional Amendment 213A of the Constitution of the State of Mississippi.*

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

University of Mississippi (267-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
<b>A. Tuition, Rewards &amp; Awards (61050xxx-61080xxx)</b>			
55130 Scholarships	94,144,130	90,660,216	90,660,216
<b>Total</b>	<b>94,144,130</b>	<b>90,660,216</b>	<b>90,660,216</b>
<b>B. Transportation &amp; Utilities (61100xxx-61200xxx)</b>			
55210 Postage And Post Office Charges	172,895	169,437	177,217
55260 Shipping Costs	17,499	17,140	18,371
55310 Electricity	9,206,002	9,206,002	9,206,002
55320 Gas	1,447,648	1,447,648	1,520,030
55330 Water	149,834	149,834	157,326
55340 Sewer	144,191	144,191	151,401
55350 Sanitation	64,899	64,899	68,144
<b>Total</b>	<b>11,202,968</b>	<b>11,199,151</b>	<b>11,298,491</b>
<b>C. Public Information (61300xxx-6131xxxx)</b>			
55410 Advertising	104,169	102,606	104,000
55420 Publicity And Public Information	850	837	850
<b>Total</b>	<b>105,019</b>	<b>103,443</b>	<b>104,850</b>
<b>D. Rents (61400xxx-61490xxx)</b>			
55510 Rental Of Buildings And Floor Space	337,160	332,103	337,160
55520 Rental Of Land	3,300	3,300	3,465
55530 Rental Of Office Equipment	181,817	179,040	190,901
55590 Other Rental	223,463	217,112	234,709
<b>Total</b>	<b>745,740</b>	<b>731,555</b>	<b>766,235</b>
<b>E. Repairs &amp; Service (61500xxx)</b>			
55620 Repair And Servicing - Buildings And Gro	4,365,176	4,245,038	4,365,176
55630 Repair And Servicing Farm Equipment	681	650	681
55640 Repairing And Servicing Vehicles	9,230	9,092	9,692
55650 Repairing And Servicing Office Equipment	1,819	1,760	1,890
55660 Maintenance Contracts - Equipment	207,153	204,046	207,153
55690 Repairing And Servicing Other Equipment	47,817	47,100	50,400
<b>Total</b>	<b>4,631,876</b>	<b>4,507,686</b>	<b>4,634,992</b>
<b>F. Fees, Professional &amp; Other Services (6161xxxx-61699xxx)</b>			
55710 Engineering Fees	37,074	37,074	37,074
55730 Auditing Fees	132,757	132,757	132,757
55740 Medical Fees	2,559	2,559	2,559

**SCHEDULE B  
CONTRACTUAL SERVICES**

University of Mississippi (267-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
55760 Legal Fees	280,634	280,634	280,634
55770 Laboratory And Testing Fees	6,917	6,917	6,917
55780 Consultant Expense Reimbursement	53,041	53,041	53,041
55790 Other Professional Fees And Services	1,935,040	1,935,040	1,935,040
<b>Total</b>	<b>2,448,022</b>	<b>2,448,022</b>	<b>2,448,022</b>
<b>G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)</b>			
55810 Insurance And Fidelity Bonds	1,589,177	1,589,177	1,589,177
55819 Contractual Services COVID	4,808	8,500	8,500
55820 Dues	486,159	475,866	486,160
55830 Laundry, Dry Cleaning And Towel Service	2,768	2,726	2,906
55840 Subscriptions	223,556	208,200	226,556
<b>Total</b>	<b>2,306,468</b>	<b>2,284,469</b>	<b>2,313,299</b>
<b>H. Information Technology (61800xxx-61890xxx)</b>			
55220 Telephone - Local Service	1,099,217	1,082,729	1,099,217
55230 Telephone - Long Distance	28,103	27,681	28,103
55240 Telephone - Installations & Maintenance	444,816	438,144	444,816
55245 Telephone - Cellular	4,931	4,857	4,931
55250 Cable T.V.	11,043	10,877	11,043
55870 Computer Software Acquisitions	141,362	132,058	147,345
55880 Computer Software Maintenance	2,207,829	2,152,618	2,282,829
<b>Total</b>	<b>3,937,301</b>	<b>3,848,964</b>	<b>4,018,284</b>
<b>I. Other (61910xxx-61990xxx)</b>			
55855 Student Recruiting Costs	7,719	7,600	7,719
55860 Employee Recruitment Costs	75,092	74,000	75,092
55865 Employee Moving	7,218	7,110	7,560
55890 Other Contractual Services	5,804,180	9,417,116	6,011,010
55891 Provision for Bad Debts	14,398	14,398	14,398
55895 Accreditation and Review	69,194	69,194	69,194
<b>Total</b>	<b>5,977,801</b>	<b>9,589,418</b>	<b>6,184,973</b>
<b>Grand Total</b> <i>(Enter on Line 1-B of Form MBR-1)</i>	<b>125,499,325</b>	<b>125,372,924</b>	<b>122,429,362</b>
<b>Funding Summary:</b>			
General Funds	6,056,284	7,629,559	8,410,997
State Support Special Funds			
Federal Funds			

**SCHEDULE B  
CONTRACTUAL SERVICES**

University of Mississippi (267-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
Other Special Funds	119,443,041	117,743,365	114,018,365
<b>Total Funds</b>	<b>125,499,325</b>	<b>125,372,924</b>	<b>122,429,362</b>

**SCHEDULE C  
COMMODITIES**

University of Mississippi (267-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
<b>A. Maintenance &amp; Constr. Materials &amp; Supplies (62000xxx, 62015xxx)</b>			
56010 Land Improvement Supplies	184,858	177,464	186,337
56020 Building Construction Supplies	50,071	48,068	50,471
56030 Paints and Preservatives	53,090	50,966	53,514
56040 Hardware Supplies	51,495	49,435	51,907
56050 Custodial Supplies and Cleaning Agents	52,471	54,848	57,590
56090 Other Maintenance Materials	963,097	927,573	973,952
<b>Total</b>	<b>1,355,082</b>	<b>1,308,354</b>	<b>1,373,771</b>
<b>B. Printing &amp; Office Supplies &amp; Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)</b>			
56110 Printing, Binding, and Padding	439,775	422,184	439,775
56120 Printing Duplication and Reproduction	123,273	118,342	123,273
56130 Office Supplies/Material - Campus Store	243,713	233,964	271,364
56140 Purchased Instructional Materials	34,438	33,060	34,713
<b>Total</b>	<b>841,199</b>	<b>807,550</b>	<b>869,125</b>
<b>C. Equipment Repair Parts, Supplies &amp; Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)</b>			
56210 Fuels	353,815	339,662	356,645
56220 Lubricating Oils and Greases	10,094	9,690	10,175
56230 Tires and Tubes	17,480	16,781	17,620
56240 Repair and Replacement Parts	96,318	92,465	98,088
56250 Shop Supplies	133,727	128,378	133,797
56290 Other Equipment Repair Parts and Supplie	127,551	123,449	132,621
<b>Total</b>	<b>738,985</b>	<b>710,425</b>	<b>748,946</b>
<b>D. Professional &amp; Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)</b>			
56310 Lab and Testing Supplies - Biology	560,870	538,435	565,357
56320 Photographic and Reproduction Supplies	20,952	20,114	20,315
56380 Medical Supplies	15,465	14,846	18,588
56390 Other Professional and Scientific Suppli	58,183	55,856	65,649
<b>Total</b>	<b>655,470</b>	<b>629,251</b>	<b>669,909</b>
<b>E. Other Supplies &amp; Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)</b>			
56410 Small Tools	15,084	14,481	15,205
56419 Commodities COVID	87,879	88,364	65,782
56420 Radio/Television Supplies and Repair	6,937	6,660	6,993
56430 Clothes and Dry Goods for Persons	38,219	36,690	37,056
56440 Food for Persons	352,857	328,743	345,180

**SCHEDULE C  
COMMODITIES**

University of Mississippi (267-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
56450 Food for Animals	2,942	2,824	2,965
56460 Seed and Plants	45,078	43,275	45,439
56470 Fertilizer and Chemicals	95,681	91,854	96,447
56480 Expendable Equipment	175,511	164,491	177,716
56490 Other Supplies and Materials	422,806	1,292,620	508,395
<b>Total</b>	<b>1,242,994</b>	<b>2,070,002</b>	<b>1,301,178</b>
<b>Grand Total</b> <i>(Enter on Line 1-C of Form MBR-1)</i>	<b>4,833,730</b>	<b>5,525,582</b>	<b>4,962,929</b>
<b>Funding Summary:</b>			
General Funds	1,035,970	995,310	1,319,383
State Support Special Funds			
Federal Funds			
Other Special Funds	3,797,760	4,530,272	3,643,546
<b>Total Funds</b>	<b>4,833,730</b>	<b>5,525,582</b>	<b>4,962,929</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

University of Mississippi (267-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
<b>C. Infrastructure &amp; Other (63100xxx)</b>			
58160 Library Books	62,397	55,268	62,397
58170 Periodicals (Libraries Only)	4,671,085	4,577,346	4,592,050
58175 Periodical Binding (Libraries Only)	2,927	2,588	2,625
58185 Microfilms (Libraries Only)	9,068	8,750	8,875
<b>Total</b>	<b>4,745,477</b>	<b>4,643,952</b>	<b>4,665,947</b>
<b>Grand Total</b> <i>(Enter on Line 1-D-1 of Form MBR-1)</i>	<b>4,745,477</b>	<b>4,643,952</b>	<b>4,665,947</b>
<b>Funding Summary:</b>			
General Funds	932,972	744,584	766,579
State Support Special Funds			
Federal Funds			
Other Special Funds	3,812,505	3,899,368	3,899,368
<b>Total Funds</b>	<b>4,745,477</b>	<b>4,643,952</b>	<b>4,665,947</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

University of Mississippi (267-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2020		Est. FY Ending June 30, 2021		Req. FY Ending June 30, 2022	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

<b>B. Road Machinery, Farm &amp; Other Equipment (63300xxx)</b>						
Farm Equipment	1	7,202	1	7,202	1	7,202
<b>Total</b>		<b>7,202</b>		<b>7,202</b>		<b>7,202</b>

<b>C. Office Machines, Furniture, Fixtures, Equip. (63200xxx)</b>						
Office Equipment	1	93,586	1	93,586	1	98,265
<b>Total</b>		<b>93,586</b>		<b>93,586</b>		<b>98,265</b>

<b>D. IS Equipment (DP &amp; Telecommunications) (63200xxx)</b>						
Data Processing Equipment	1	972,784	1	972,784	1	976,200
Radio and Television Equipment	1	61,141	1	61,141	1	61,141
<b>Total</b>		<b>1,033,925</b>		<b>1,033,925</b>		<b>1,037,341</b>

<b>F. Other Equipment (63200xxx)</b>						
Other Equipment	1	506,812	1	1,895,457	1	506,812
Scientific Equipment	1	260,623	1	260,623	2	260,623
<b>Total</b>		<b>767,435</b>		<b>2,156,080</b>		<b>767,435</b>

<b>Grand Total</b> <i>(Enter on Line 1-D-2 of Form MBR-1)</i>		<b>1,902,148</b>		<b>3,290,793</b>		<b>1,910,243</b>
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<b>Funding Summary:</b>						
General Funds		426,162		401,508		473,512
State Support Special Funds						
Federal Funds						
Other Special Funds		1,475,986		2,889,285		1,436,731
<b>Total Funds</b>		<b>1,902,148</b>		<b>3,290,793</b>		<b>1,910,243</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

University of Mississippi (267-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2020	Act. FY Ending June 30, 2020		Est. FY Ending June 30, 2021		Req. FY Ending June 30, 2022	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

<b>A. Passenger &amp; Work Vehicles (63300xxx)</b>							
58220 SUV	15	2	55,230	2	55,230	2	55,230
58220 Fullsize Van	32	2	21,378	2	21,378	2	21,378
58220 Truck	1	1	9,889	1	9,889	1	9,889
<b>Total (A)</b>	<b>48</b>	<b>5</b>	<b>86,497</b>	<b>5</b>	<b>86,497</b>	<b>5</b>	<b>86,497</b>

<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-3 of Form MBR-1)</i>	<b>86,497</b>	<b>86,497</b>	<b>86,497</b>
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<b>Funding Summary:</b>			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	86,497	86,497	86,497
<b>Total Funds</b>	<b>86,497</b>	<b>86,497</b>	<b>86,497</b>

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

University of Mississippi (267-00)  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2020	Act. FY Ending June 30, 2020		Est. FY Ending June 30, 2021		Req. FY Ending June 30, 2022	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost

<b>Grand Total</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
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<b>Funding Summary:</b>							
General Funds							
State Support Special Funds							
Federal Funds							
Other Special Funds							
<b>Total Funds</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANTS**

University of Mississippi (267-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
<b>D. Debt Service &amp; Judgments (67205xxx-67255xxx, 68205xxx-68430xxx, 70040xxx)</b>			
59101 Debt Service	170,040	170,040	170,040
<b>Total</b>	<b>170,040</b>	<b>170,040</b>	<b>170,040</b>
<b>E. Other (67000xxx-67019xxx, 67021xxx-67199xxx, 67998xxx, 68500xxx-68860xxx, 70045xxx-70080xxx, 80000xxx-80500xxx)</b>			
59100 Matching Grants & Contracts	978,614	978,614	978,614
59247 Other Non-Mandatory Transfers	11,279,237	9,209,989	10,897,059
<b>Total</b>	<b>12,257,851</b>	<b>10,188,603</b>	<b>11,875,673</b>
<b>Grand Total</b> <i>(Enter on Line 1-E of Form MBR-1)</i>	<b>12,427,891</b>	<b>10,358,643</b>	<b>12,045,713</b>
<b>Funding Summary:</b>			
General Funds	357,985	349,200	349,200
State Support Special Funds	3,296,782		3,296,782
Federal Funds			
Other Special Funds	8,773,124	10,009,443	8,399,731
<b>Total Funds</b>	<b>12,427,891</b>	<b>10,358,643</b>	<b>12,045,713</b>

**NARRATIVE**  
**2022 BUDGET REQUEST**

University of Mississippi (267-00)

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Name of Agency

The University of Mississippi is a public, comprehensive, research institution that exists to enhance the educational, economic, healthcare, social and cultural foundations of the state, region, and nation. As the oldest public institution of higher learning in the state and as a Carnegie Research University (high research activity), the University's primary functions are the creation, dissemination, and application of knowledge through a variety of undergraduate, graduate and professional programs and public service activities. The University's main campus at Oxford emphasizes a traditional, residential educational experience, with a central College of Liberal Arts and several professional schools.

The University of Mississippi's mission is to create, evaluate, share, and apply knowledge in a free, open, and inclusive environment of intellectual inquiry. Building upon a distinguished foundation in the liberal arts, the state's oldest university serves the people of Mississippi and the world through a breadth of academic, research, and professional programs. The University of Mississippi provides an academic experience that emphasizes critical thinking; encourages intellectual depth and creativity; challenges and inspires a diverse community of undergraduate, graduate, and professional students; provides enriching opportunities outside the classroom; supports lifelong learning; and develops a sense of global responsibility.

The University has seven priority areas:

- Undergraduate Education and Student Success
- Graduate and Professional Education
- Research, Scholarship, Innovation, and Creativity
- The Collegiate Experience
- Faculty
- Staff
- Transformation through Service

In pursuit of these priorities, the University adheres to seven key principles that are common to all areas:

- Quality and Focus – rigorously pursue quality and focus in our pursuits
- Beyond Borders – work across national and cultural borders
- Creativity: Arts and Innovation – foster creativity and innovation
- Diversity and Inclusion – foster and embrace diversity
- Organizational Stewardship and Sustainability – embrace and pursue efficiency and responsible use of resources
- Blue Sky – think big and question fundamental assumptions that might limit possibilities
- Hospitality and Community – foster community and strengthen relationships

The University's strong programs and units are poised to deliver the education, generate the research, and deliver the service that will result as we focus on these priorities. Instruction builds upon a central College of Liberal Arts, with programs through the doctorate in the sciences, humanities, social sciences, and the arts. The professional schools provide programs, including continuing education programs, for preparing the following: K-12 and higher education teachers and administrators; lawyers and legal professionals; engineers in a variety of specialty areas; accountancy and business professionals; pharmacists, health care and applied human sciences professionals. Academic programs also include the Sally McDonnell Barksdale Honors College, the Lott Leadership Institute, the Croft Institute for International Studies, and the Center for Manufacturing Excellence. Many of these programs are nationally recognized.

The University will produce research and scholarship that are nationally recognized and support the economic and cultural development of the state, the region, and the nation. The mission to generate new knowledge extends to the sciences, humanities, social sciences, engineering, business, accountancy, applied sciences, and educational pedagogy. Research programs include the National Center for Physical Acoustics, the Institute of Child Nutrition, the National Center for Natural Products Research, and the National Center for Computational Hydroscience and Engineering.

The University will be a leader in providing service to the public, through the application and dissemination of its expertise and knowledge, in Mississippi, the region, and the nation. This public service function is fulfilled through a variety of outreach programs involving almost all academic disciplines and extending across northern Mississippi and reaching state-wide and beyond in some cases.

Per SB 2987, Section 41 (2020 Regular Session), \$4,057 in General Funds was reappropriated to FY21.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2022**

University of Mississippi (267-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2020 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ABDULRAHMAN	WILLIAMSBURG VA	ASWAD CONF	300	General/Tuition /Other
ACHARYA	EAST LANSING MI	MCAA	287	General/Tuition /Other
ADAIKPOH	MADISON WI	2019 AMERICAN SOCIETY OF PHARMACOGNOSY	703	General/Tuition /Other
ADAMS	STATE COLLEGE PA	AMERICAN SOCIETY OF ETHNOHISTORY	1,350	General/Tuition /Other
ADDERHOLT	DENVER CO	WCET ANNUAL MTG	2,413	General/Tuition /Other
ADDERHOLT	CHARLESTON SC	ITC ANNUAL CONF	1,908	General/Tuition /Other
ADRIAN	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
AGRAWAL	SPOKANE WA	AASHE CONF & EPO	880	General/Tuition /Other
AJJARAPU	SAN ANTONIO TX	AAPS PHARMSCI 360	436	General/Tuition /Other
ALEXANDER	SEATTLE WA	MLA ASSOC CONF	1,286	General/Tuition /Other
ALEXANDER	ST LOUIS MO	2019 NATIONAL CONF ON HIGHER EDU	972	General/Tuition /Other
ALEXIS	SEATTLE WA	PHOTOGRAPHIC CENTRE NORTHWEST	500	General/Tuition /Other
ALEXIS	WASHINGTON DC	HURSTON WRIGHT ANNUAL LEGACY AWARD	370	General/Tuition /Other
ALLEN	SAN ANTONIO TX	AAPS ANNUAL MEETING	2,310	General/Tuition /Other
ALLEN	WASHINGTON DC	APHA ANNUAL MEETING	131	General/Tuition /Other
ALLEN	LAS VEGAS NV	ASHOP MIDYEAR CLINICAL MEETING	2,468	General/Tuition /Other
ALLEN	HOUSTON TX	GULF COAST ASS OF GEOLOGICAL SOC	264	General/Tuition /Other
ALLEN	CHATTANOOGA TN	NABP/AACP DISTRICT III	983	General/Tuition /Other
ALLEN	MANHATTEN KS	ANNUAL MEETING OF THE PEACE SCIENCE SOC	1,126	General/Tuition /Other
ALLEN	HOUSTON TX	AMCP MEETING	288	General/Tuition /Other
ALLEN	CHICAGO IL	AACP ANNUAL MTG	334	General/Tuition /Other
ALLEN	CHAPEL HILL NC	FACULTY MEETINGS	904	General/Tuition /Other
ALLEN	ORLANDO FL	SEC DEANS MEETING	1,011	General/Tuition /Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2022**

University of Mississippi (267-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2020 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ALLEN	NEW YORK NY	ACCP ANNUAL MEETING	1,951	General/Tuition /Other
ALLEN	SEATTLE WA	MLA ANNUAL CONVENTION	735	General/Tuition /Other
ALMOND	CHATTANOOGA TN	NIRSA REGION II CONF	200	General/Tuition /Other
ALMOTAIRY	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other
ALPERT	LIVINGSTON AL	NIRSA MS/AL WORKSHOP	154	General/Tuition /Other
ALPERT	ROUND ROCK TX	NIRSA NATIONAL SOCCER TOURNAMENT	119	General/Tuition /Other
ANDERSON	NASHVILLE TN	NOSS CONFERENCE	704	General/Tuition /Other
ANDERSON	WASHINGTON DC	ACPA PROGRAM DESIGN SCHOOL	577	General/Tuition /Other
ANDERSON	LAFAYETTE LA	NODA EXTENDED ORIENTATION	1,173	General/Tuition /Other
ANTONY SAMY	RICHMOND VA	INTER'L SYMP	1,789	General/Tuition /Other
ARCEO	HOUSTON TX	NPHA 2019 72ND ANNUAL CONVENTION	500	General/Tuition /Other
ARCEO	PITTSBURGH PA	SNPHA REGIONS I & II CONF	450	General/Tuition /Other
ARMSTRONG	PHILADELPHIA PA	NE POLITICAL SCI ASSN CONF	278	General/Tuition /Other
ARNEAL	LOS ANGELES CA	FRESHMEN VENTURES	2,731	General/Tuition /Other
ARRIVEE	MEMPHIS TN	PICK UP WORKSHOP GUEST	39	General/Tuition /Other
ARROYO LOPEZ	NEW ORLEANS LA	ICHRIE CONFERENCE	300	General/Tuition /Other
ASH	BOSTON MA	DELTA SCHOLARS PROGRAM	137	General/Tuition /Other
ASH	RALEIGH NC	2019 SACSA/NASPA CONF	710	General/Tuition /Other
ASHBURN	SANDESTIN FL	MS BAR ANNUAL MEETING	2,588	General/Tuition /Other
BAKER	ATLANTA GA	ACIU NATIONAL CONF	1,793	General/Tuition /Other
BALLOU	WASHINTON DC	AACP 2019	3,673	General/Tuition /Other
BALLOU	SAN DIEGO CA	NCPA ANNUAL CONVENTION	1,470	General/Tuition /Other
BANDARI	SAN ANTONIO TX	AAPS PHARMSCI	395	General/Tuition /Other
BANNER	AUBURN AL	RESEARCH PARK FACT FINDING VISIT	94	General/Tuition /Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BARBER	LAS VEGAS NV	ASHP MIDYEAR CLINICAL MEETG	2,508	General/Tuition /Other
BARLOW	SEATTLE WA	DEVELOPMENT CONFERENCE	1,095	General/Tuition /Other
BARNETT	NEW YORK NY	DEPT OF THEATRE & FILM RETREAT	1,904	General/Tuition /Other
BARNETT	BALTIMORE MD	NAST ANNUAL CONFERENCE	169	General/Tuition /Other
BARNETT	LOUISVILLE KY	SOUTHEASTERN THEATRE CONF	2,090	General/Tuition /Other
BARRETT	MIAMI FL	INSPIRING GIFTS CONFERENCE	1,075	General/Tuition /Other
BASS	JACKSONVILLE FL	SE CHAPT OF COLLEGE SPORTS MEETING	1,272	General/Tuition /Other
BATEMAN	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
BEAM	ATLANTA GA	INSTITUTE ON TEACHING	311	General/Tuition /Other
BEEL	VINITA OK	INTERNSHIP INTERVIEW	336	General/Tuition /Other
BELENCHIA	ORANGE BEACH AL	MNGA 41 ST ANNUAL CONF	2,153	General/Tuition /Other
BENTLEY	CHICAGO IL	AACP 2019 ANNUAL MEETING	2,118	General/Tuition /Other
BERDAHL	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
BHAGAT-KENNEDY	SEATTLE WA	MLA ASSOC CONF	1,700	General/Tuition /Other
BHOWMIK	WASHINGTON DC	ADVCEMT OF A INTELL	231	General/Tuition /Other
BLACK	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
BLACK	ATLANTA GA	INSTITUTE TEACHING/LEARNING	310	General/Tuition /Other
BLACK	ST LOUIS MO	NOBCCHE'S ANNUAL CONF	254	General/Tuition /Other
BLACKBURN	ATLANTA GA	APHA-ASP REGIONAL MEETING	72	General/Tuition /Other
BLOODWORTH	WASHINGTON DC	APHA ANNUAL MEETING	249	General/Tuition /Other
BLOODWORTH	CHICAGO IL	AACP 2019	1,500	General/Tuition /Other
BOATENG	SAN FRANCISCO CA	AMERICAN SOCIETY OF CRIMINOLOGY	1,961	General/Tuition /Other
BONDURANT	SAN ANTONIO TX	AWP	1,302	General/Tuition /Other
BOPPANA	ATLANTA GA	ASNN FOR COGN & BEHAVIOR	250	General/Tuition /Other

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BOST	LEXINGTON KY	SACUBO 2019 FALL WORKSHOP	1,482	General/Tuition /Other
BOTERO	NASHVILLE TN	ASERL	1,101	General/Tuition /Other
BOULDIN	HERNDON VA	AACP INSTITUTE	971	General/Tuition /Other
BOULDIN	CHICAGO IL	AACP ANNUAL MEETING 2019	2,338	General/Tuition /Other
BOULLION	HOUSTON TX	INTERERN SHIP INTERVIEWS	333	General/Tuition /Other
BOULLION	ATLANTA GA	ASSN FOR BEHAVIORAL & CONG THERPAIES	300	General/Tuition /Other
BOYCE	NASHVILLE TN	SEC MEN'S BK TOURNAMENT	55	General/Tuition /Other
BOYCE	WASHINGTON DC	CONGRESSION VISIT	239	General/Tuition /Other
BOYCE	HOUSTON TX	SACSCOC ANNUAL MEETING	1,634	General/Tuition /Other
BOYCE	AUBURN AL	ATTEND OLE MISS FB	107	General/Tuition /Other
BOYD	GAINESVILLE FL	SECU-ALDP UNIV OF FL	759	General/Tuition /Other
BOYD	NASHVILLE TN	SECU-ALDP	646	General/Tuition /Other
BOYETTE	NASHVILLE TN	RNL NTL CONFERENCE	2,041	General/Tuition /Other
BRACKEN	MEMPHIS TN	2019 SOACE CONFERENCE	753	General/Tuition /Other
BRADLEY	WASHINGTON DC	LSAC FORUM	768	General/Tuition /Other
BRADY	CHATTANOOGA TN	NIRSA REGION II CONFERENCE 2019	360	General/Tuition /Other
BRADY	GAINESVILLE FL	NIRSA REGIONAL TOURNAMENT	100	General/Tuition /Other
BRAIMOH	EL PASO TX	ROCKY MTN MOD LANG	300	General/Tuition /Other
BRAIMOH	KNOXVILLE TN	VARNERCULAR SYMPOSIUM	500	General/Tuition /Other
BRAIMOH	NEW ORLEANS LA	PIDGIN/CREOLE CONF	500	General/Tuition /Other
BREWER	NEW YORK NY	NEW YORK SHOWCASE	1,062	General/Tuition /Other
BRINLEE	CHATTANOOGA TN	SECAC NATIONAL CONF	430	General/Tuition /Other
BROWN	PROVIDENCE RI	PHYS CON 2019	400	General/Tuition /Other
BROWN	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other

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BURTON	NEW ORLEANS LA	SOUTHEAST DATA LIBRARIAN	426	General/Tuition /Other
BUSBY	SAN DIEGO CA	2019 APLU ANNUAL MEETING	2,455	General/Tuition /Other
BUSBY	DALLAS TX	2019 SACSCOC INSTITUTE	1,970	General/Tuition /Other
BUSBY	HOUSTON TX	2019 SACSCOC ANNUAL MEETING	1,156	General/Tuition /Other
BUTREDDY	SAN ANTONIO TX	AAPS PHARMSCI 360	600	General/Tuition /Other
CAFFERA	LAWRENCE KS	MEET WITH OMSBUDSMAN	533	General/Tuition /Other
CAFFERA	GERMANTOWN TN	DESOTO CAMPUS MEETING	93	General/Tuition /Other
CAFFERA	SAN FRANCISCO CA	CALCAUCUS 2019	3,962	General/Tuition /Other
CAFFERA	RICHMOND VA	MEET WITH OMSBUDSMAN	1,124	General/Tuition /Other
CAI	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other
CALCOTE	WASHINGTON DC	GRAND COUNCIL CONVENTION	100	General/Tuition /Other
CALDER	WASHINGTON DC	2019 ASSOCIATION OF AMERLAW	1,501	General/Tuition /Other
CALLAWAY	FORT LAUDERDALE FL	SOUTHERN ECOC ASSN CONF	1,608	General/Tuition /Other
CAMPBELL	SAN JOSE CA	2019 ZOOMTOPIA CONFERENCE	1,099	General/Tuition /Other
CAMPBELL	COLUMBUS OH	PRESENTATION AT INT'L WRITING CENTER	941	General/Tuition /Other
CAPINO	LEXINGTON KY	PPAG FALL CONF	1,290	General/Tuition /Other
CAPINO	NORFOLK VA	PPAG ANNUAL CONF	525	General/Tuition /Other
CAPPOZZO	MADISON WI	AMERICAN BOCCACCIO MEETING	500	General/Tuition /Other
CARPENTER	WACO TX	RESIDENTIAL COLLEGE SYMPOSIUM	1,497	General/Tuition /Other
CARR	ATLANTA GA	APHA-ASP REGIONAL MEETING	72	General/Tuition /Other
CARTER	NEW YORK NY	ECHO 360 NORTH AMERICA	1,577	General/Tuition /Other
CASE	WASHINGTON DC	2019 ASSOCIATION OF AMERICAN LAW	1,601	General/Tuition /Other
CASE	DESTIN FL	MS BAR ANNUAL MTG	1,697	General/Tuition /Other
CASH	WASHINGTON DC	FRESHMEN VENTURES	3,000	General/Tuition /Other

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CAYSON	NASHVILLE TN	NOSS CONFERENCE	1,620	General/Tuition /Other
CAZARES	PHILADELPHIA PA	EDUCATIONAL PANELS	187	General/Tuition /Other
CECIL	SEATTLE WA	FRESHMEN VENTURES 2019	296	General/Tuition /Other
CHALKLEY	SPOKANE WA	ASSOCIATION FOR THE AD OF SUS HIGH EDU	1,813	General/Tuition /Other
CHANDRASHEKAR	SAN JOSE CA	INDIAN BLUEW MUSIC INTERV	370	General/Tuition /Other
CHANDRASHEKAR	BRINKLEY AR	INTERVIEW WILLIE COBBS FOR LB	123	General/Tuition /Other
CHANDRASHEKAR	MEMPHIS TN	ATTEND INT'L BLUE CHALLENGE	500	General/Tuition /Other
CHAPPELL	MONTGOMERY AL	EDUCATION USA SEMINAR	412	General/Tuition /Other
CHATAKONDI	JACKSONVILLE FL	SOUTH EAST ACSM	200	General/Tuition /Other
CHOI	NEW YORK NY	STR STUDENT COMPE	702	General/Tuition /Other
CHOI	NEW YORK NY	2019 STR STUDENT MARKET	300	General/Tuition /Other
CHOI	AUBURN AL	SE CENTRAL SOUTH AMERICA CONFERENCE	407	General/Tuition /Other
CHOUEST	FAIRFAX VA	COSTELLO TRIAL COMP	243	General/Tuition /Other
CLARK	ORANGE BEACH AL	MNGA 41ST ANNUAL CONF	2,115	General/Tuition /Other
CLEVELAND	LOUISVILLE KY	SOUTH HISTORICAL ASSOC	600	General/Tuition /Other
CLOUSE	ST LOUIS MO	UM STUDENT FUNERAL	24	General/Tuition /Other
CLOUSE	CHATTANOOGA TN	NIRSA REGION II CONF	666	General/Tuition /Other
COHEN	ATLANTA GA	CCAS CONFERENCE	2,468	General/Tuition /Other
COHEN	SAN FRANCISCO	FUND RAISING	1,592	General/Tuition /Other
COHEN	MONTGOMERY AL	DEVELOPMENT & DONOR MEETINGS	227	General/Tuition /Other
COHEN	SAN DIEGO CA	DEVELOPMENT VISITS	601	General/Tuition /Other
COHEN	CHATTANOOGA TN	DONOR MEETING	126	General/Tuition /Other
COHEN-WINANS	JACKSONVILLE FL	SOUTHEAST ACSM	296	General/Tuition /Other
COLE	HOUSTON TX	NPHA 2019 - 72ND ANNUAL CONVENTION	500	General/Tuition /Other

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COLE	NATIONAL HARBOR MD	AMCP NEXUS 2019	167	General/Tuition /Other
COLEMAN	FULLERTON CA	NATIONAL SOCIETY FOR MINORITIES	742	General/Tuition /Other
COLES	EL PASO TX	ROCKY MTN MOD LANG	532	General/Tuition /Other
COMPTON	TAMPA FL	NACADA CONFERENCE	1,353	General/Tuition /Other
COOK	LAS VEGAS NV	54TH ASHP MIDYEAR CLINIC	1,713	General/Tuition /Other
COOMES	LAS VEGAS NV	2019 ASHP MIDYEAR	133	General/Tuition /Other
COOPER	BOSTON MA	ASCA CONFERENCE	2,475	General/Tuition /Other
COOPER	FLORENCE AL	NRA LAW ENFORCEMENT	1,373	General/Tuition /Other
COOPER	CHICAGO IL	AACP ADMISSIONS WORKSHOP	1,440	General/Tuition /Other
COOPER	NEW YORK NY	FRESHMEN VENTURES 2019	1,649	General/Tuition /Other
COOPER	BIRMINGHAM AL	COLLEGE FAIR	586	General/Tuition /Other
COOPER	SANDESTIN FL	MS BAR 2019 ANNUAL MEETING	1,520	General/Tuition /Other
COOPER	BIRMINGHAM AL	RECRUITING	404	General/Tuition /Other
COOPER	FORT LAUDERDALE FL	2019 SEALS CONFERENCE	2,055	General/Tuition /Other
COPE	NEW ORLEANS LA	9TH ANNUAL SOUTHERN CLINICAL CONF	654	General/Tuition /Other
COX-MCCARTY	PINE BLUFF AR	UAPB CAREER/EXPO	175	General/Tuition /Other
COX-MCCARTY	DALLAS TX	2019 SWAPLA CARAVAN	1,206	General/Tuition /Other
CRIDER	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
CROMWELL	LOUISVILLE KY	SOUTHERN HISTORIAL ASSN ANNUAL MEETING	963	General/Tuition /Other
CROSBY	WASHINGTON DC	FOOD HISTORY CONFERENCE	500	General/Tuition /Other
CROSBY	MONTGOMERY AL	SOUTHERN STUDIES CONF	446	General/Tuition /Other
CROW	MONTGOMERY AL	CIVIL RIGHTS INV LECEL ONE	695	General/Tuition /Other
CRUMBY	CHICAGO IL	2019 ANNUAL MEETING OF THE AMERICAN ASSN	300	General/Tuition /Other
CRUMRINE	DALLAS TX	FRESHMEN VENTURES 2019	2,563	General/Tuition /Other

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CUMMINGS	ATLANTA GA	COUNCIL OF COLLEGES OF ARTS & SCIENCES	529	General/Tuition /Other
CUMMINGS	TEMPE AZ	ACADEMY FOR INNOVATION	1,416	General/Tuition /Other
CUMMINGS	PITTSBURGH PA	POD CONFERENCE	1,854	General/Tuition /Other
DAIRION	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
DALE	CHICAGO IL	MIDWEST CLINIC	1,922	General/Tuition /Other
DANIELS	SEATTLE WA	FRESHMEN VENTURES 2019	1,475	General/Tuition /Other
DAVIS	RANDOR TOWNSHIP PA	SEAC	226	General/Tuition /Other
DAVIS	OKLAHOMA CITY OK	SOCIETY OF PHIL & HISTORY	521	General/Tuition /Other
DAVIS	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
DAVIS	LIVINGSTON AL	MS/AL STATE WORKSHOP	30	General/Tuition /Other
DAWSON	LYNDHURST NJ	MAXIENT REGIONAL TRAINING	1,631	General/Tuition /Other
DAWSON	INDIANAPOLIS IN	ASCA DONADL D GEHRING	2,416	General/Tuition /Other
DAWSON	LAKE BUENA VISTA FL	ACPA20 ANNUAL CONVENTION	3,383	General/Tuition /Other
DAWSON	WASHINGTON DC	ASCA ANNUAL CONF	1,855	General/Tuition /Other
DEES	HOT SPRINGS AR	SE LIBRARY ASS CONF	275	General/Tuition /Other
DEFELICE	RICHMOND VA	RURAL SOCIOLOGICAL SOC	200	General/Tuition /Other
DEL ARCO GONZALEZ	CHICAGO IL	SOC FOR NEUROSCIENCE CONF	1,000	General/Tuition /Other
DELCAMP	MEMPHIS TN	TRANSPORT SEMINAR SPEAKER	79	General/Tuition /Other
DELLINGER	ATLANTA GA	CCAS CONFERENCE	1,804	General/Tuition /Other
DENNIS	HOT SPRINGS AR	SELA/ARLA CONF	699	General/Tuition /Other
DENNY	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
DERTIEN	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
DIBIASIE	ATHENS GA	REACTING TO THE PAST WINTER CONF	128	General/Tuition /Other
DIGHTON	WASHINGTON DC	AIA/SCS JOINT ANNUAL MEETING	1,000	General/Tuition /Other

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DIVEN-BROWN	RENO NV	FEDERAL STUDENT AID TRAINING	1,243	General/Tuition /Other
DOBBS	CHATTANOOGA TN	NIRSA REGION II CONFERENCE	400	General/Tuition /Other
DOERKSEN	SAN DIEGO CA	CGS SUMMER WORKSHOP	2,539	General/Tuition /Other
DOERKSEN	ATLANTA GA	INSTITUTE ON TEACHING & MENTORING	1,513	General/Tuition /Other
DOERKSEN	BIRMINGHAM AL	COUNCIL OF SOUTHERN GRAD SCHOOLS	574	General/Tuition /Other
DOERKSEN	NASHVILLE TN	2019 CGS 59TH ANNUAL MEETING	2,130	General/Tuition /Other
DOERKSEN	WASHINGTON DC	NEW MODELS OF MASTERS DEGREE	974	General/Tuition /Other
DOLAN	NEW ORLEANS LA	NCHC ANNUAL CONF	1,610	General/Tuition /Other
DREW	ST LOUIS MO	AMER SOCIETY OF 18TH CENTURY STUDIES	250	General/Tuition /Other
DREWREY	LAS VEGAS NV	SAP TECHED 2019	2,569	General/Tuition /Other
DUBOIS	TALLAHASSEE FL	INTERNATIONAL COLLO OF 19TH CETY	1,000	General/Tuition /Other
DUKE	WASHINGTON DC	NATIONAL STUDENT GOV	1,780	General/Tuition /Other
DUMPA	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other
DUNN	JONESBORO AR	APPA SUPERVISOR'S TOOLKIT	1,045	General/Tuition /Other
DUNNAVANT	COLLEGE STATION TX	SEC FACILITIES CONF	551	General/Tuition /Other
DUPERIER	BOSTON MA	FRESHMAN VENTURES	3,000	General/Tuition /Other
DURKIN	DENVER CO	COUNCIL ON SOCIAL WORK EDUCATON	1,466	General/Tuition /Other
DYER	WASHINGTON DC	LANGUAGE FLAGSHIP	805	General/Tuition /Other
EASON	ANNAPOLIS MD	NASEC CONF	456	General/Tuition /Other
EDDINS	NEW ORLEANS LA	FRESHMEN VENTURES	2,501	General/Tuition /Other
EDWARDS	SAN ANTONIO TX	AUCCCD ANNUAL CONF	2,117	General/Tuition /Other
EFTINK	HOUSTON TX	2019 SACSCOC ANNUAL MEETING	1,108	General/Tuition /Other
ELLIOTT	STATE COLLEGE PA	AMERICAN SOCIETY FOE ETHNOHISTORY	300	General/Tuition /Other
ELLIS	FAYETTEVILLE AR	ELATE CONFERNECE 2019	200	General/Tuition /Other

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EMANUEL	TUSCALOOSA AL	DIGITORIUM	697	General/Tuition /Other
ESTES	TEMPE AZ	NORTH AMER SAXOPHONE CONF	850	General/Tuition /Other
EVERETT	KNOXVILLE TN	CLARINETFEST	618	General/Tuition /Other
EVERETT	MUNCIE IN	INTERNTL TROMBONE FESTIVAL	5,903	General/Tuition /Other
FALKNER	NEW YORK NY	28TH ANNUAL DUBERSTEIN MOORT COURT	1,590	General/Tuition /Other
FANT	AUSTIN TX	NASPA 2020	405	General/Tuition /Other
FARRELL	WILLIAMSBURG VA	WILLIAM & MARY LAW SCHOOL	532	General/Tuition /Other
FELBER	NEW YORK NY	CONFERENCE AT THE CENTER	738	General/Tuition /Other
FENG	SAN ANTONIO TX	AAPS PHARMSCI 360	500	General/Tuition /Other
FENNELLY	SAN ANTONIO TX	AWP	1,007	General/Tuition /Other
FERGUSSON	BOULDER CO	SEVENTH BIENNIAL CONF	2,003	General/Tuition /Other
FERNANDEZ	COLUMBIA SC	CARNEGIE PROJECT	1,161	General/Tuition /Other
FERNIANY	HILTON HEAD SC	ENGLISH ASSOC CONF	72	General/Tuition /Other
FERREIRA DE ALMEIDA BARROS	WASHINGTON DC	TRB ANNUAL CONF	681	General/Tuition /Other
FERRO	NEW YORK NY	FRESHMEN VENTURES 2019	3,000	General/Tuition /Other
FERRY	SAN DIEGO CA	IPES	1,680	General/Tuition /Other
FERRY	WASHINGTON DC	AMERICAN POLI SCI ANNUAL MTG	1,245	General/Tuition /Other
FIRST	SAN FRANCISCO CA	ASEEES	1,250	General/Tuition /Other
FISCHER	MEMPHIS TN	2019 SOACE CONFERENCE	1,098	General/Tuition /Other
FISHER	HANOVER NH	CASE SUMMER INSTITUTE IN EDU	2,990	General/Tuition /Other
FISHER-WIRTH	SAVANNAH GA	SOUTHERN NATURES GATHERING	677	General/Tuition /Other
FIZER	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
FLASCHKA	MEMPHIS TN	PICK UP EVENT SPEAKER	78	General/Tuition /Other
FLEMING	LAS VEGAS NV	ASHP MIDYEAR CLINICAL MEETING	1,599	General/Tuition /Other

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FLINT	ATLANTA GA	SREB CONFERENCE	287	General/Tuition /Other
FORD	MILWAUKEE WI	NATL FUNERAL DIRECTORS ASSOC ARCHIVES	600	General/Tuition /Other
FORGETTE	ORLANDO FL	ONLINE LEARNING CONSORTIUM	1,006	General/Tuition /Other
FORGETTE	DALLAS TX	SACSCOC INSTITUTE ON QUALITY	1,961	General/Tuition /Other
FORSTER	LEXINGTON KY	SEC CASE MANAGERS ROUNDTABLE	762	General/Tuition /Other
FORTENBERRY	SAN DIEGO CA	AMERICAN CHEMICAL SOCIETY NATIONAL METG	1,869	General/Tuition /Other
FORTNER	TAMPA FL	NACADA CONFERENCE	922	General/Tuition /Other
FORTUNE	LAFAYETTE LA	2019 ROELING CONFERENCE	300	General/Tuition /Other
FOSTER	NATIONAL HARBOR MD	AMCP NEXUS 2019	167	General/Tuition /Other
FREDERICK	BALTIMORE MD	ACUA AUDIT/CON	2,939	General/Tuition /Other
FRENCH	GRAND CANYON AZ	FRESHMEN VENTURES	3,643	General/Tuition /Other
FRIEDLANDER	PHILADELPHIA PA	RENAISSANCE SOCIETY OF AMERICA	594	General/Tuition /Other
FRIEDLANDER	DENVER CO	SHAKESPEARE ASSOC MEETING	395	General/Tuition /Other
FRITZ	NEW ORLEANS LA	PHILOSOPHY POLITICS ECONOMICS	950	General/Tuition /Other
FRITZ	KALAMAZOO MI	MEDICAL HUMANITIES CONF	1,000	General/Tuition /Other
FRYMAN	TAMPA FL	NACADA REGION 4 CONF	623	General/Tuition /Other
FULLER	NEW ORLEANS LA	NASPA MULTIFULTURAL INST	952	General/Tuition /Other
FUNKE	PHONEIX AZ	APRA INTL CONF	2,073	General/Tuition /Other
GALLAGHER	WASHINGTON DC	GRAND COUNCIL CONVENTION	100	General/Tuition /Other
GAREY	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
GARNEAU	LIVINGSTON AL	MS/AL STATE WORKSHOP	154	General/Tuition /Other
GARRETT-SCOTT	CHARLESTON SC	ASSN FOR THE STUDY OF AFRICAN AMERICAN LIFE	1,271	General/Tuition /Other
GERSHON	ALBANY NY	NATL FAMILY LAW MOOT COMP	2,730	General/Tuition /Other
GILBERT	AUSTIN TX	INTERNATIONAL OBSESSIVE	200	General/Tuition /Other

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
GILLILAND	AUSTIN TX	ABA 2019 NATIONAL COLAP CONF & ILAA	2,360	General/Tuition /Other
GILLILAND	WASHINGTON DC	112th AALL ANNUAL MEETING	2,193	General/Tuition /Other
GIRAY	TAMPA FL	FA MUSIC EDU ASSN 2020 FON	890	General/Tuition /Other
GODFREY	ORLANDO FL	NOBCCHE BOARD RETREAT	251	General/Tuition /Other
GOFF	NEW YORK NY	FRESHMEN VENTURES	266	General/Tuition /Other
GOOCH	CHICAGO IL	MIDWEST CLINIC	1,480	General/Tuition /Other
GOODMAN	NATIONAL HARBOR MD	AMCP NEXUS 2019	167	General/Tuition /Other
GOODWILLER	BOSTON MA	IN HOUSE AGENCY FORUM CONF	3,521	General/Tuition /Other
GOWAN	WASHINGTON DC	ACFTL CONFERENCWE	776	General/Tuition /Other
GRAVES	PORTLAND OR	FRESHMEN VENTURES	2,959	General/Tuition /Other
GRAY	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
GREEN	AUSTIN TX	ASSN OF THETORIC & WRITING	832	General/Tuition /Other
GREEN	HUNTSVILLE AL	FRESHMEN VENTURES 2019	1,585	General/Tuition /Other
GREEN	ATHENS GA	REACTING TO THE PAST CONF	1,070	General/Tuition /Other
GUAJARDO GARCIA	WASHINGTON DC	PR NEWS MEDIA RELATIONS	3,672	General/Tuition /Other
GUASTELLA	ATLANTA GA	APHA-ASP REGIONAL MEETING	72	General/Tuition /Other
GURLEY	ATLANTA GA	2020 SAPLA EMORY UNIV	175	General/Tuition /Other
HAINES	WASHINGTON DC	ASHP POLICY WEEK	422	General/Tuition /Other
HAINES	LAS VEGAS NV	ASHP MIDYEAR CLINICAL	2,429	General/Tuition /Other
HAINES	CHICAGO IL	AACP ANNUAL MEETING	3,196	General/Tuition /Other
HAINES	ST LOUIS MO	LEADERSHIP IN HIGHED EDU CONF	502	General/Tuition /Other
HAINES	LEXINGTON KY	NAP BOARD MEETING	1,244	General/Tuition /Other
HALL	MEMPHIS TN	WRIGHT CORE IT SECURITY SUMMIT	86	General/Tuition /Other
HANSEN	COLLEGE STATION TX	SEC FACILITIES OFFICER CONF	868	General/Tuition /Other

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HANSEN	DENVER CO	APPA NATIONAL CONF	2,650	General/Tuition /Other
HANSEN	TUSCALOOSA AL	MS/AL SEC FACILITIES CROSS TALK	561	General/Tuition /Other
HARRELL	HERNDON VA	AACP INSTITUTE	1,160	General/Tuition /Other
HARRELL	CHICAGO IL	AACP	2,452	General/Tuition /Other
HARRELL	ATLANTA GA	APHA-ASP REGIONAL MEETING	72	General/Tuition /Other
HARRELL	NATIONAL HARBOR MD	APHA ANNUAL MEETING	974	General/Tuition /Other
HARRINGTON	COLLEGE STATION TX	SEC CAE ANNUAL MEETING	440	General/Tuition /Other
HARRINGTON	BALTIMORE MD	ACUA AUDITCON-HIGHER EDUCATION	400	General/Tuition /Other
HARRINGTON	MEMPHIS TN	2019 SOACE CONF	1,229	General/Tuition /Other
HARRINGTON	LAS VEGAS NV	BUILDING SUSTAIN QLTY PROGRAM	3,392	General/Tuition /Other
HARRINGTON	NASHVILLE TN	ANNUAL FRAUD CONF	25	General/Tuition /Other
HARRIS	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
HARRIS	ANAHEIM CA	PHI DELTA CHI: 72ND GRAND COUNCIL	240	General/Tuition /Other
HASAN	ORLANDO FL	AICHE ANNUAL MEETING	296	General/Tuition /Other
HAWWAL	MADISON WI	ASP ANNUAL MEETING	300	General/Tuition /Other
HAYES	SEATTLE WA	MODERN LANG ASSN CONF	1,648	General/Tuition /Other
HEARN	LAS VEGAS NV	54TH ASHP MIDYEAR	1,826	General/Tuition /Other
HEAVEN	HOUSTON TX	DONOR PROSPECT VISITS	1,330	General/Tuition /Other
HEAVEN	NEW ORLEANS LA	ALUMNI VISITS	533	General/Tuition /Other
HEAVEN	BIRMINGHAM AL	ALUMNI DONOR VISITS	94	General/Tuition /Other
HEAVEN	NEW ORLEANS LA	ALUMNI RECEPTION	301	General/Tuition /Other
HEAVEN	PORTLAND OR	ALUMNI VISITS	801	General/Tuition /Other
HEAVEN	PHOENIX AZ	PROSPECTIVE DONOR VISITS	922	General/Tuition /Other
HEAVEN	BOSTON MA	ALUMNI VISITS	1,419	General/Tuition /Other

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HEAVEN	ORLANDO FL	CASE DIST 3 CONFERENCE	792	General/Tuition /Other
HEAVEN	ATHENS GA	ALUMNI VISITS	1,063	General/Tuition /Other
HEAVEN	HUNTSVILLE AL	VISITED WITH ALUMNI	344	General/Tuition /Other
HEAVEN	SAN DIEGO CA	ALUMNI/DONOR PROSPECT	606	General/Tuition /Other
HENRICKS	SAN ANTONIO TX	AWP CONFERENCE	378	General/Tuition /Other
HENSLEY	SAN DIEGO CA	ATTEND AND SPEAK AT THE FIAR HOUSING CONF	445	General/Tuition /Other
HERLAN	SHREVEPORT LA	6TH ANNUAL LSU REGIONAL FORUM	198	General/Tuition /Other
HEYING	SAN FRANCISCO CA	NATIONAL WOMEN'S STUDIES	1,001	General/Tuition /Other
HICKEY	PARSIPPANY NJ	DOTC 19-05 COLLABORATION	1,249	General/Tuition /Other
HILL	LIVINGSTON AL	MS/AL STATE WORKSHOP	97	General/Tuition /Other
HODGE-PENN	WASHINGTON DC	COGR MEETING	2,042	General/Tuition /Other
HODGE-PENN	WASHINGTON DC	COGR MEETING	1,836	General/Tuition /Other
HODGES	CHICAGO IL	SOCIETY FOR NEUROSCIENCE	300	General/Tuition /Other
HOLLAND	BATON ROUGE LA	SOUEASTERN CONF OF PUBLIC ADMIN	772	General/Tuition /Other
HOLLINGSWORTH	WEST PALM BEACH FL	NCURA FINANCIAL RESEARCH WORKSHOP	190	General/Tuition /Other
HOLLIS	BOSTON MA	BOSTON DEVELOPMENT MTG	1,340	General/Tuition /Other
HOLLIS	ATHENS GA	SEC ADVANCE CONF	1,155	General/Tuition /Other
HOLLIS	NEW YORK NY	NEW YORK DONOR VISITS	369	General/Tuition /Other
HOLLIS	AUSTIN TX	DONOR MEETINGS	1,410	General/Tuition /Other
HOPKINS	CHICAGO IL	EDUCAUSE ANNUAL CONF 2019	2,472	General/Tuition /Other
HOWARD	ORLANDO FL	FRESHMEN VENTURES	3,000	General/Tuition /Other
HOWLEY	SAN FRANCISCO CA	AMERICAN SOCIETY OF CRIMINOLOGY	600	General/Tuition /Other
HU	SAN ANTONIO TX	AAPS PHARMSCI 360	430	General/Tuition /Other
HUA	ATLANTA GA	APHA-ASP REGIONAL MEETING	72	General/Tuition /Other

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HUGHES	AUSTIN TX	ER&L ANNUAL CONF	729	General/Tuition /Other
HUGHES	DENVER CO	CUPA-HR ANNUAL CONF	1,670	General/Tuition /Other
HUGHES	NEW YORK NY	FRESHMEN VENUTRES	3,000	General/Tuition /Other
HUGHES	HOT SPRINGS AR	ARLA/SELA JOINT CONF	570	General/Tuition /Other
HULBERT	SAN ANTONIO TX	AWP CONFERENCE	500	General/Tuition /Other
HUMPHREY	NEW ORLEANS LA	SOUTHEAST SYMP ON CONTEMPORARY ENG	670	General/Tuition /Other
HUNDLEY	SAN ANTONIO TX	AWP	500	General/Tuition /Other
HUTCHENS	AUBURN AL	AL HEALTH PROF ADVISORS CONF	398	General/Tuition /Other
HUTCHENS	NORFOLK VA	EDUCATION LAW ASSN ANNUAL CONF	1,645	General/Tuition /Other
HUTCHINSON	PORTLAND OR	GERMAN STUDIES ASSOCIATION	1,164	General/Tuition /Other
HYMAN	CHARLOTTE NC	BUSINESS HISTORY CONF	318	General/Tuition /Other
HYMAN	LOUISVILLE KY	SOUTHERN HISTORICAL ASSN	529	General/Tuition /Other
IBRAHIM	NEW ORLEANS LA	MESA	1,484	General/Tuition /Other
IRWIN	NEW YORK NY	SOCIAL MEDIA STRATEGIES	2,663	General/Tuition /Other
IRWIN	LAS VEGAS NV	AMERICAN MARKETING ASSN CONF	2,590	General/Tuition /Other
JACKSON	AUSTIN TX	ASSN OF WRITING & RHETORIC	1,637	General/Tuition /Other
JACKSON	CHATTANOOGA TN	SECAC PANEL PRESENTATION	932	General/Tuition /Other
JAMES	CHATTANOOGA TN	NIRSA REGION II CONF	100	General/Tuition /Other
JAMES	ROUND ROCK TX	NIRSA NATIONAL SOCCER CHAMP	296	General/Tuition /Other
JENKINS	NASHVILLE TN	RUFFALO NOEL LEVITZ CONF	863	General/Tuition /Other
JENKINS	LAS VEGAS NV	ASHP MIDYEAR CLINICAL MEETING	1,654	General/Tuition /Other
JENNINGS	SAN FRANCISCO CA	AMERICAN SOCIETY OF CRIMINOLOGY	2,156	General/Tuition /Other
JETER	NEW ORLEANS LA	NASPA ALICE MANCUR	2,477	General/Tuition /Other
JETER	NEW ORLEANS LA	NASPA STRATE CONF	2,317	General/Tuition /Other

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JIA	NORFOLK VA	SOUTHERN MANAGEMENT	300	General/Tuition /Other
JO	NEW YORK NY	STR US STUDENT MARKET STUDY	60	General/Tuition /Other
JOHNSEY	NEW YORK NY	FRESHMEN VENTURES	3,000	General/Tuition /Other
JOHNSON	SAN DIEGO CA	ASSOC FOR JEWISH STUDIES	250	General/Tuition /Other
JOHNSON	SAN FRANCISCO CA	SRA ANNUAL MTG	3,165	General/Tuition /Other
JOHNSON	GAINESVILLE FL	SEC ALDP @ UNIV OF FL	569	General/Tuition /Other
JOHNSON	MOBILE AL	NCDA COMPETITION	303	General/Tuition /Other
JOHNSON	WINSTON SALEM NC	NC MUSIC EDU ASSN PRO DEV CONF	200	General/Tuition /Other
JOHNSON	BIRMINGHAM AL	SE WRITING CENTER ASSOC CONF	474	General/Tuition /Other
JOHNSON	ATLANTA GA	PERSONAL AND PROFESSIONAL DEVELOPME TN	72	General/Tuition /Other
JOHNSTON	CLEVELAND OH	NATIONAL OPERA ASSN NAT"L CONF	750	General/Tuition /Other
JOHNSTON	SAN ANTONIO TX	ASSESSMENT/RES COUNSELING	300	General/Tuition /Other
JONES	MEMPHIS TN	COVER FOOTBALL GAMES	35	General/Tuition /Other
JONES	MANHATTAN KS	PEACE SCIENCE SOCIETY	1,229	General/Tuition /Other
JONES	COLLEGE STATION TX	SEC CONTROLLER & BUDGET CONF	360	General/Tuition /Other
JONES	ATLANTA GA	APHA-ASP REGIONAL MEETING	72	General/Tuition /Other
JONES	WASHINGTON DC	AMERICAN POLITICAL SCI	1,401	General/Tuition /Other
JOSHI	SAN ANTONIO TX	AAPS PHARMSCI 360	238	General/Tuition /Other
JUAREZ	NASHVILLE TN	MAXIMUS F&A LONG FORM	1,459	General/Tuition /Other
JUDON	ST FRANCISVILLE LA	PICK UP FURNITURE	84	General/Tuition /Other
JURSS	BIRMINGHAM AL	RECRUITING SEMINAR	207	General/Tuition /Other
KAHNG	FLAGSTAFF AZ	11TH ANNUAL PSLLT	999	General/Tuition /Other
KAIGLER	CHARLESTON SC	CASE: MAKING THE ASK WORKSHOP	720	General/Tuition /Other
KAISER	SAN FRANCISCO CA	ANNUAL MEETING OF THE AMERICAN SOC OF CRIMINOLOGY	1,871	General/Tuition /Other

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KALLAKUNTA	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other
KANE	NEW ORLEANS LA	NATIONAL COLLEGE TESTING ASSN	1,848	General/Tuition /Other
KANG	LOS ANGELES CA	KUSAPS	622	General/Tuition /Other
KAYAMA	WASHINGTON DC	SSWR ANNUAL CONF	1,745	General/Tuition /Other
KELLUM	HOUSTON TX	2019 SACSCOC ANNUAL MEETING	1,016	General/Tuition /Other
KENDRICKS	WASHINGTON DC	1ST YR EXP CONFERENCE	2,034	General/Tuition /Other
KENNEDY	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
KENNEY	ROUND ROCK TX	NIRSA NAT'L SOCCER TOURNMANET	334	General/Tuition /Other
KENNEY	LIVINGSTON AL	MS/AL CONFERENCE	30	General/Tuition /Other
KIM	MEMPHIS TN	PICK UP NEW FURNITURE FOR LAB	40	General/Tuition /Other
KIM	CHICAGO IL	2019 SPORT MARKETING ASSN CONF	600	General/Tuition /Other
KIM	DENVER CO	CWSW APM	754	General/Tuition /Other
KIM	CHICAGO IL	2019 SMA CONFERENCE	1,993	General/Tuition /Other
KLEINERT	MEMPHIS TN	PICK UP SEMINAR SPEAKER	79	General/Tuition /Other
KLINGLER	MEMPHIS TN	DROP OFF JOB CANDIDATE	79	General/Tuition /Other
KLOW	JONESBORO AR	APPA SUPERVISOR'S TOOLKIT	1,045	General/Tuition /Other
KLUCK	NASHVILLE TN	2019 CGS 59TH ANNUAL MEETING	2,367	General/Tuition /Other
KLUCK	ATLANTA GA	2019 INSTITUTE ON TEACHING & MENTORING	1,510	General/Tuition /Other
KLUCK	BIRMINGHAM AL	CSGS ANNUAL MEETING	2,148	General/Tuition /Other
KLUCK	SAN DIEGO CA	CGS SUMMER WORKSHOP	3,651	General/Tuition /Other
KNEIP	NASHVILLE TN	TRAVEL WITH CHANCELLOR	733	General/Tuition /Other
KNEIP	NASHVILLE TN	SEC BKB TOURNAMENT W/ CHANCELLOR	340	General/Tuition /Other
KNEIP	ATLANTA GA	TRAVEL WITH CHANCELLOR	493	General/Tuition /Other
KNEIP	WASHINGTON DC	TRAVEL WITH CHANCELLOR	267	General/Tuition /Other

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KNERR	ANNAPOLIS MD	NASEC NAVAL ACADEMY SCI	428	General/Tuition /Other
KNEUPPER	PORTLAND OR	GERMAN STUDIES ASSN	1,368	General/Tuition /Other
KOMANDURI	SAN ANTONIO TX	AAPS PHARMSCI 360	391	General/Tuition /Other
KOVACHEV	NEW YORK NY	FRESHMEN VENTURES	3,000	General/Tuition /Other
KREISEL	CHICAGO IL	VEOLOGIES WORKING GROUP	1,240	General/Tuition /Other
KREISEL	COLUMBUS OH	NAVS ASSOCIATION CONFERENCE	260	General/Tuition /Other
KRUEGER	EL PASO TX	ROCKY MOUNTAIN MODERN LANG CONV	650	General/Tuition /Other
KURPAKUS	MEMPHIS TN	PICK UP FACULTY CANDID FRM APORT	156	General/Tuition /Other
KURPAKUS	MEMPHIS TN	PICK UP GRAD STUDENTS	79	General/Tuition /Other
KURPAKUS	MEMPHIS TN	PICK UP AND DROP OFF FACULTY	156	General/Tuition /Other
KURTZ	SAN FRANCISCO CA	AMERICAN ACCOUNTING ASSN	1,300	General/Tuition /Other
LABANC	SANTA FE NM	NVPG MEETING	3,204	General/Tuition /Other
LABANC	SAN DIEGO CA	NASPA LAW AND POLICY CONF	660	General/Tuition /Other
LABANC	HOUSTON TX	DEVELOPMENT TRIP	966	General/Tuition /Other
LAMPKIN	CHICAGO IL	STAMPS FRESHMEN ENRICHMENT	332	General/Tuition /Other
LANDRY	ATLANTA GA	CAATE ACCRED CONF	1,284	General/Tuition /Other
LANG	WASHINGTON DC	ACPA PROGRAM DESIGN SCHOOL	617	General/Tuition /Other
LANGHART	ATLANTA GA	MEDICAT ANNUAL CLIENT	627	General/Tuition /Other
LASCANO	LAS VEGAS NV	54TH ASHP MIDYEAR CLINICAL	1,777	General/Tuition /Other
LATIMER	ATLANTA GA	SOUTHEASTERN MINORITY JOB FAIR	706	General/Tuition /Other
LATIMER	SANDESTIN FL	MS BAR ANNUAL MEETING	1,898	General/Tuition /Other
LEATHERS	GREENSBORO NC	SOUTHEASTERN MEDIEVAL ASSN CONF	499	General/Tuition /Other
LECHLER	NAPLES FL	INTL CONF FANTASTIC ARTS	631	General/Tuition /Other
LEE	CHAMPAIGN IL	ACADEMY OF LEISURE SCIENCES	646	General/Tuition /Other

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LEE	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other
LEE	GAINESVILLE FL	FL LING YEARLY MEETING	606	General/Tuition /Other
LEE	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
LEE	SPOKANE WA	AORE AEE CONFERENCE	1,354	General/Tuition /Other
LEITER	ORLANDO FL	NAFSA REGION VII CONF	1,372	General/Tuition /Other
LENZ	SALT LAKE CITY UT	DBT INTENSIVE TRAINING	1,191	General/Tuition /Other
LEON	NEW YORK NY	HISPANIC NAT'L BAR	1,617	General/Tuition /Other
LEWIS	NEW YORK NY	SOCIAL MEDIA STRATEGIES SUMMIT	1,528	General/Tuition /Other
LI	TUSCALOOSA AL	SE UNDERGRAD RESEARCH CONF	90	General/Tuition /Other
LIBERTO	ORANGE CA	INTERNSHIP CHILDRENS HOSPITAL	435	General/Tuition /Other
LIGHTWEIS-GOFF	SEATTLE WA	MLA MODERN LAND ASSN CONF	900	General/Tuition /Other
LIGHTWEIS-GOFF	FAYETTEVILLE AR	SSSL CONVENTION	367	General/Tuition /Other
LILES	NEW ORLEANS LA	CHARITABLE GIFT PLANNER CONF	50	General/Tuition /Other
LILES	OMAHA NE	DONOR VISITS	752	General/Tuition /Other
LIN	MEMPHIS TN	PICK UP STUDENTS AT APORT	79	General/Tuition /Other
LING	HOUSTON TX	2019 ASUG HIGHER EDU SIG MEETING	842	General/Tuition /Other
LING	LAS VEGAS NV	2019 SAP TECHED CONF	2,098	General/Tuition /Other
LITTRELL	LAS VEGAS NV	SAP TECHED CONF	2,333	General/Tuition /Other
LIVINGSTON	NEW YORK NY	FRESHMEN VENTURES	3,000	General/Tuition /Other
LOCKETT	CHICAGO IL	FRESHMEN VENTURES	3,000	General/Tuition /Other
LOGAN	MEMPHIS TN	FEDEX IATA SEMINAR	1,229	General/Tuition /Other
LONG	NEW YORK NY	SENIOR SHOWCASE	233	General/Tuition /Other
LOVE	LAS VEGAS NV	ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
LOVE	ST CHARLES MO	GLOBAL ENTREP WEEK	251	General/Tuition /Other

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LOVE	COLUMBIA MO	CDS 50TH ANNIVERSARY CONF	580	General/Tuition /Other
LUGAR	BOSTON MA	ACADEMY OF MANAGEMENT	300	General/Tuition /Other
LUSK	PHOENIX AZ	APRA INTL CONF	1,971	General/Tuition /Other
MADDIGAN	NORFOLK VA	SASFAA	1,408	General/Tuition /Other
MAGRUDER	PORTLAND OR	AHEPP FAM ENGAGEMENT	2,450	General/Tuition /Other
MAJRASHI	MADISON WI	ASP ANNUAL MEETING	300	General/Tuition /Other
MAJUMDAR	MEMPHIS TN	MEMPHIS AIRPORT-PIVTORAIKO	79	General/Tuition /Other
MANNING	MEMPHIS TN	PROF/STUDENT DEVELOP DAY	99	General/Tuition /Other
MANSON	DURANGO CO	TEACHING OF ETHICS CONF	1,000	General/Tuition /Other
MAO	MEMPHIS TN	AIRPORT PICKUP/DROP OFF	79	General/Tuition /Other
MARATHE	SAN ANTONIO TX	AAPS PHARMSCI 360	460	General/Tuition /Other
MARSH	WASHINGTON DC	NASPA HILL DAYS	832	General/Tuition /Other
MARSZALKOWSKI	ARROYO CRANDE CA	ESTILL VOICE TRAINING	3,463	General/Tuition /Other
MARSZALKOWSKI	NEW YORK NY	BFA STAGE AND SCREEN	661	General/Tuition /Other
MARTIN	INDIANAPOLIS IN	ASSESSMENT INST AT IUPUI	1,039	General/Tuition /Other
MARTIN	WASHINGTON DC	GRAND COUNCIL CONVENTION	100	General/Tuition /Other
MARTIN	DENVER CO	ENGAGEMENT SCHOL CONSORTIUM	1,329	General/Tuition /Other
MARTIN	MEMPHIS TN	ST. LOUIS FED RESERVE BANK PARTNERSHIP	55	General/Tuition /Other
MARTING	ATLANTA GA	SOUTH ATLANTIC MOD LANG	755	General/Tuition /Other
MASON	MINNEAPOLIS MN	AM EVALUATION ASSOC	1,917	General/Tuition /Other
MATEN	WASHINGTON DC	EAB-STUDENT OF THE FUTURE	837	General/Tuition /Other
MATEN	RENO NV	FSA TRAINING CONFERENCE	1,146	General/Tuition /Other
MATTHEWS	SEATTLE WA	LEADERSHIP IN DEVELOPMENT	1,095	General/Tuition /Other
MAY	RENO NV	FEDERAL STUDENT AID TRAINING	1,117	General/Tuition /Other

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MAY	MEMPHIS TN	AGRI CENTER	86	General/Tuition /Other
MCCALL	ORLANDO FL	BLACKBOARD WORLD	252	General/Tuition /Other
MCCALL	NEW ORLEANS LA	ELEARN WORLD CONF	1,769	General/Tuition /Other
MCCALL	LIVINGSTON AL	MS/AL STATE WORKSHOP	40	General/Tuition /Other
MCCALL	ST LOUIS MO	UM STUDENT FUNERAL	216	General/Tuition /Other
MCCARTHY	BIRMINGHAM AL	SEC GENERAL COUNSEL MTG	418	General/Tuition /Other
MCCARVER	CHICAGO IL	2019 EDUCAUSE ANNUAL CONF	3,403	General/Tuition /Other
MCCLENDON	WARRENTON VA	AACP ALFP	1,852	General/Tuition /Other
MCCLENDON	ARLINGTON VA	AACP LDRSHIP FELLOWS	1,385	General/Tuition /Other
MCCLENDON	CHICAGO IL	AACP ANNUAL MTG	2,393	General/Tuition /Other
MCCLUGGAGE	PHILADELPHIA PA	AMER CHEMICAL SOC	317	General/Tuition /Other
MCDONALD	SPOKANE WA	ASSOC ADV SUSTAINABILITY	2,792	General/Tuition /Other
MCGUIRE	NASHVILLE TN	ASSAULT IN BLACK COMMUNITY TRAINING	246	General/Tuition /Other
MCKEE	CHAPEL HILL NC	UNC PRESS MEETINGS	741	General/Tuition /Other
MCKEE	MONTGOMERY AL	SOUTHERN STUDIES CONF	208	General/Tuition /Other
MCLEOD	ORLANDO FL	NAFSA INTNTL CONF	1,509	General/Tuition /Other
MCMANUS	TACOMA WA	SCH OF GROUNDS MGMT CONF	663	General/Tuition /Other
MCMANUS	LOUISVILLE KY	SCH OF GROUNDS MGMT	464	General/Tuition /Other
MCMANUS	OAKWOOD GA	CAMPUS TREE CONF	559	General/Tuition /Other
MCQUEEN	ATLANTA GA	PERSONAL/PROFESSIONAL DEVELOPMENT	72	General/Tuition /Other
MEADOR	TUSCALOOSA AL	SE UNDERGRAD RESEARCH CONF	441	General/Tuition /Other
MEADOR	ATLANTA GA	APHA-ASP REGIONAL MEETING	72	General/Tuition /Other
MEDLING	BOSTON MA	FRESHMAN VENTURES	2,977	General/Tuition /Other
MEISEL	DALLAS TX	STUDENT RECRUITMENT	1,149	General/Tuition /Other

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
MELEAR	WASHINGTON DC	NEW MODELS MASTERS HIGHER EDU	1,417	General/Tuition /Other
MELEAR	NORFOLK VA	EDUCATION LAW ASSOC CONF	1,671	General/Tuition /Other
MELEAR	CLEARWATER FL	NATL CONF LAW & HIGHER ED	707	General/Tuition /Other
MENALDI	MINNEAPOLIS MN	PREMODERN FOOD CULTURES CONF	559	General/Tuition /Other
MILES	RALEIGH NC	EXTRON CONTROL PROFESSIONAL	1,535	General/Tuition /Other
MILES	ATLANTA GA	SREB ANNUAL CONFERENCE	79	General/Tuition /Other
MILLER	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
MILLER	JACKSONVILLE FL	SE AM COLL SPORTS MEDICINE	40	General/Tuition /Other
MILLER	WACO TX	RESIDENTIAL COLLEGE SYMP	1,548	General/Tuition /Other
MILLER	LAS VEGAS NV	SAP TECHED	1,978	General/Tuition /Other
MILLER	NEW YORK NY	ACCP ANNUAL CONVENTION	286	General/Tuition /Other
MILLER	PITTSBURGH PA	NACRO ANNUAL CONF	2,273	General/Tuition /Other
MILLER	WASHINGTON DC	NSCA CONFERENCE	600	General/Tuition /Other
MILLER	BIRMINGHAM AL	MEET WITH REGIONS BANK	101	General/Tuition /Other
MINOR	DALLAS TX	ASHP NAT PHARMACY	2,320	General/Tuition /Other
MINOR	HOUSTON TX	NPHA ANNUAL MTG	800	General/Tuition /Other
MINOR	LAS VEGAS NV	ASHP MIDYEAR	2,847	General/Tuition /Other
MISCHKER	BIRMINGHAM AL	SE WRITING CENTER CONF	1,070	General/Tuition /Other
MISCHKER	COLUMBUS OH	IWCA 2019 CONFERENCE	905	General/Tuition /Other
MODOLO	WASHINGTON DC	ACTFL CONVENTION	1,000	General/Tuition /Other
MOEN	SAN DIEGO CA	AMER ECON ASSOCIATION	1,100	General/Tuition /Other
MOHAMMED	CHICAGO IL	SOC FOR NEUROSCI MTG	200	General/Tuition /Other
MONROE	NEW YORK NY	WILLIE MORRIS AWARD LUNCH	2,276	General/Tuition /Other
MONTGOMERY	SAN ANTONIO TX	AARC MEETING	300	General/Tuition /Other

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MORROW	SANTA FE NM	OUTDOORTHEATRE CONF	795	General/Tuition /Other
MORROW	NEW YORK NY	SENIOR SHOWCASE	220	General/Tuition /Other
MORT	WASHINGTON DC	ASG CONFERENCE	956	General/Tuition /Other
MUKHERJEE	NORFOLK VA	SOUTHERN MGMT ASSOC	200	General/Tuition /Other
MULLIN	BIRMINGHAM AL	THE CONF ON JOHN MILTON	800	General/Tuition /Other
MUNSHOWER	BALTIMORE MD	AMIA ANNUAL MEETING	845	General/Tuition /Other
MUNSHOWER	MONTGOMERY AL	SOUTHERN STUDIES CONF	374	General/Tuition /Other
MURPHY	NEW ORLEANS LA	NASPA STRATEGIES CONF	1,700	General/Tuition /Other
MURRY	MEMPHIS TN	CRSC STAFF RETREAT	86	General/Tuition /Other
MYATT	TUSCALOOSA AL	SWCA AL WRITING CENTERS	194	General/Tuition /Other
MYERS	NEW YORK NY	SENIOR SHOWCASE	221	General/Tuition /Other
NABORS	WASHINGTON DC	FRESHMAN VENTURES	3,000	General/Tuition /Other
NAGHDI	SALT LAKE CITY UT	INTL MECH ENG CONGRESS	720	General/Tuition /Other
NAJJAR	ATLANTA GA	SEC COLLEGES OF ENGINEERING	366	General/Tuition /Other
NEELY	NASHVILLE TN	VISIT WITH ALUMNI/DONORS	431	General/Tuition /Other
NEELY	ATLANTA GA	SEC DEVLOPMENT	1,175	General/Tuition /Other
NEELY	HOUSTON TX	DONOR TRIP	1,111	General/Tuition /Other
NEUBAKER	LAS VEGAS NV	ASHP MIDYEAR CLINICAL	25	General/Tuition /Other
NEWMAN	NEW YORK NY	FRESHMAN VENTURES	261	General/Tuition /Other
NGO	NEW ORLEANS LA	USVSA GULF COAST SUMMIT CONF	276	General/Tuition /Other
NGUYEN	JOHNSON VT	VERMONT STUDIO CNTR	800	General/Tuition /Other
NGUYEN	NEW YORK NY	ACCP ANNUAL CONVENTION	286	General/Tuition /Other
NICKS	HOUSTON TX	NPHA CONVENTION	500	General/Tuition /Other
NICKS	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other

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NIHILL	CHATTANOOGA TN	NIRSA REGION II CONFERENCE	100	General/Tuition /Other
NORRIS	MEMPHIS TN	THAT CAMP MEMPHIS	89	General/Tuition /Other
NORRIS	BERKELY CA	INST REP MGR CERT COURSE	3,529	General/Tuition /Other
NORRIS	TUSCALOOSA AL	DIGITORIUM	537	General/Tuition /Other
NOSS	SEATTLE WA	CASE: MAJOR GIFT STRATEGIES	1,095	General/Tuition /Other
NOVICEVIC	NORFOLK VA	SASFAA	1,462	General/Tuition /Other
NOWELL	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
NYLANDER III	COLUMBIA MO	CDS 50TH ANNIVERSARY	1,416	General/Tuition /Other
NYLANDER III	ORLANDO FL	AMERICORPS VISTA SPONSOR	283	General/Tuition /Other
NYLANDER III	BLOOMINGTON IN	INDIANA UNIV ASSESSMENT INST	1,603	General/Tuition /Other
OGBEIFUN	ATLANTA GA	ECON & FINANCE CONF	500	General/Tuition /Other
OLDEMEYER	SPOKANE WA	AORE ANNUAL CONF	225	General/Tuition /Other
ORMAN	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
O'SULLIVAN	PITTSBURGH PA	POD ANNUAL CONFERENCE	2,732	General/Tuition /Other
OTTS	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
OWENS	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
PAL	KENT OH	COMMENORATING VIOLENT CONFLICTS	300	General/Tuition /Other
PANDA	SAN ANTONIO TX	AAPS PHARMSCI 360	450	General/Tuition /Other
PANEY	DENVER CO	OAKE NATIONAL BRD MTG	788	General/Tuition /Other
PANTA	PROVIDENCE RI	SIGMA PI SIGMA PHYSICS CONG	470	General/Tuition /Other
PARK	CHICAGO IL	SPORTS MKTG ASSO CCASE	200	General/Tuition /Other
PARKS	BIRMINGHAM AL	UM VS AL FBALL GAME	412	General/Tuition /Other
PARKS	ASPEN CO	MEET MAJOR DONORS	983	General/Tuition /Other
PARKS	ATLANTA GA	FORD CENTER FUNDRAISING EVENT	70	General/Tuition /Other

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PARKS	WASHINGTON DC	CONGRESSIONAL TRIP	387	General/Tuition /Other
PARKS	COLUMBIA MO	DONOR MEETINGS	439	General/Tuition /Other
PARKS	PHILADELPHIA PA	AM LIBRARY MIDWINTER MEET	908	General/Tuition /Other
PARKS	AUBURN AL	DONOR VISITS/AUBURN FOOTBALL	454	General/Tuition /Other
PARKS	ATLANTA GA	SEC ADVANCE CONF	1,112	General/Tuition /Other
PARKS	GREENVILLE SC	WMNS SEC TOURNAMENT	551	General/Tuition /Other
PARKS	NASHVILLE TN	WELCOME RECEPTION FOR CHANCELLOR	137	General/Tuition /Other
PARKS	NEW ORLEANS LA	SOUTHEAST DATA LIBRIARIAN	459	General/Tuition /Other
PARRISH	CHATTANOOGA TN	NIRSA REGION II CONF	125	General/Tuition /Other
PARSONS	NEW ORLEANS LA	NTL COLLEGIATE HONORS COUNCIL	1,606	General/Tuition /Other
PARSONS	MEMPHIS TN	RECRUIT FOR HONORS COLLEGE	76	General/Tuition /Other
PASSIDOMO	MONTGOMERY AL	SOUTHERN STUDIES CONF	185	General/Tuition /Other
PATE	CHICAGO IL	AACP ANNUAL MTG	1,441	General/Tuition /Other
PATE	CHICAGO IL	AACP ANNUAL MEETING	1,774	General/Tuition /Other
PATTERSON	CHATTANOOGA TN	NIRSA REGION II CONF	100	General/Tuition /Other
PAVLACIC	ATLANTA GA	BEHAVIORAL/COGNITIVE THERAPIES	300	General/Tuition /Other
PEARCE	LOUISVILLE KY	COGNITIVE DEVELOPMENT SOC	300	General/Tuition /Other
PEARSON	NASHVILLE TN	TRAUMA TRAINING	36	General/Tuition /Other
PEATIE	BOSTON MA	AMERICAN MUSICOLOGICAL SOC	1,317	General/Tuition /Other
PENTHENY	CHARLOTTE NC	LGBTQ PROF ACADEMY OF ADVISORS	1,407	General/Tuition /Other
PEOPLES	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
PERKINS	CHATTANOOGA TN	NIRSA REGION II CONF	165	General/Tuition /Other
PERRY	ATLANTA GA	BEHAVIORAL COGNITIVE THERAPIES	300	General/Tuition /Other
PETCHROON	LAS VEGAS NV	2019 AECT INTERNATIONAL CONVENTION	1,594	General/Tuition /Other

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PETELL	ATLANTA GA	ABCT	294	General/Tuition /Other
PETRESCU	SAN FRANCISCO CA	ASEEES ANNUAL CONVENTION	1,300	General/Tuition /Other
PHAM	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
PHAN	LAS VEGAS NV	ASHP MIDYR MTG	2,469	General/Tuition /Other
PHILLIPS	SPOKANE WA	ASSOCIATION FOR THE ADVANCE	1,973	General/Tuition /Other
PITTMAN	CHARLESTON SC	VICTORIANS INSTITUTE	950	General/Tuition /Other
PITTMAN	WASHINGTON DC	ASSOC AM LAW SCHOOL FACULTY	589	General/Tuition /Other
POOLE	PHILADELPHIA PA	NTL SEXUAL ASSAULT CONF	1,797	General/Tuition /Other
PRATHER	PARSIPPANY NJ	DOTC 19-05 COLLABORATION	1,553	General/Tuition /Other
PRESTON	SPOKANE WA	ASSOC OUTDOOR RECREATION	550	General/Tuition /Other
PROVENCE	LAS VEGAS NV	SAP TECHED 2019	1,991	General/Tuition /Other
PRYOR	BOSTON MA	IN HOUSE AGENCY FORUM	2,559	General/Tuition /Other
PUTT	NEW YORK NY	ACCP ANNUAL MEETING	2,509	General/Tuition /Other
PUZZ	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
PYLE	MEMPHIS TN	COLLEGE FAIRS	206	General/Tuition /Other
PYLE	MURFREESBORO TN	TN SCHOOL COUNSELOR	372	General/Tuition /Other
QRAREYA	CHICAGO IL	SOC FOR NEUROSCI MTG	200	General/Tuition /Other
QUINNEY	BOSTON MA	NE MLS 51ST CONVENTION	824	General/Tuition /Other
QUINTANA	NEW YORK NY	SENIOR SHOWCASE	300	General/Tuition /Other
RAMSEY	LAS VEGAS NV	ASHP MIDYR CLINICAL	2,313	General/Tuition /Other
RAMSEY	HERNDON VA	AACP INSTITUTE	799	General/Tuition /Other
RAMSEY	NATIONAL HARBOR MD	APHA ANNUAL MEETING	399	General/Tuition /Other
RAMSEY	CHICAGO IL	AACP ANNUAL MEETING	2,482	General/Tuition /Other
RANDALL	WASHINGTON DC	FRESHMAN VENTURES	3,000	General/Tuition /Other

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RASH	NASHVILLE TN	FILMING DR. DOUGLAS DICKERSON	437	General/Tuition /Other
RASH	DURHAM NC	BLACK COMMUNITIES CONF	1,263	General/Tuition /Other
RASH	COOKEVILLE TN	MUDDY ROOTS	123	General/Tuition /Other
RASH	CHAPEL HILL NC	UNC PRESS INTERVIEWS	874	General/Tuition /Other
REICHLEY	LAS VEGAS NV	SAP TECHED	2,093	General/Tuition /Other
REID	NEW YORK NY	ACCP ANNUAL CONVENTION	286	General/Tuition /Other
REILLY	CHICAGO IL	AACP ANNUAL MTG	2,238	General/Tuition /Other
REILLY	LOS ANGELES CA	MARINER VISIT	1,456	General/Tuition /Other
REYNOLDS	TAMPA FL	RECRUITMENT EVENTS	1,886	General/Tuition /Other
RHODES	NEW YORK NY	FRESHMAN VENTURES	225	General/Tuition /Other
RHODES	CHATTANOOGA TN	NIRSA REGION II CONF	344	General/Tuition /Other
RHODES	LIVINGSTON AL	MS/AL STATE WORKSHOP	97	General/Tuition /Other
RICE	AUSTIN TX	BBWORLD 2019	2,736	General/Tuition /Other
RICE	CHICAGO IL	2019 EDUCAUSE ANNUAL CONF	3,385	General/Tuition /Other
RICHARDSON	CHATTANOOGA TN	NIRSA REGION CONF	971	General/Tuition /Other
RICHMOND	MEMPHIS TN	TN EMPLOYMENT LAW	747	General/Tuition /Other
RIMOLDI	CHICAGO IL	AACP ANNUAL MEETING	1,945	General/Tuition /Other
ROBBINS	AUSTIN TX	BBWORLD AND DEVCON	2,752	General/Tuition /Other
ROBBINS	ORLANDO FL	BBWORLD	598	General/Tuition /Other
ROBINSON	JONESBORO AR	TEACHING OF SINGING CONF	697	General/Tuition /Other
ROBINSON	WASHINGTON DC	FRESHMAN VENTURES	2,801	General/Tuition /Other
RODRIGUES	ATHENS GA	SEC CIO MEETING	839	General/Tuition /Other
RODRIGUES	SAN DIEGO CA	SPRING HIGHER EDU CIO CONGRESS	208	General/Tuition /Other
RODRIGUES	CHICAGO IL	EDUCAUSE ANNUAL CONF	1,255	General/Tuition /Other

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ROGERS	PHILADELPHIA PA	AHS ANNUAL SCI MTG	249	General/Tuition /Other
ROGERS	LOUISVILLE KY	NACADA CONF	208	General/Tuition /Other
ROS	RENO NV	FEDERAL STUDENT AID TRAINING	1,084	General/Tuition /Other
ROUNTREE	WASHINGTON DC	GRAND COUNCIL CONVENTION	100	General/Tuition /Other
ROWLETT	KNOXVILLE TN	INTERNTL CLARINET ASSOC	363	General/Tuition /Other
RUSCIANO	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
RUSHING	MEMPHIS TN	TN EMPLOYMENT LAW	747	General/Tuition /Other
RUSSO	SAN ANTONIO TX	AARC PROF CONFERENCE	300	General/Tuition /Other
RYCHLAK	BOSTON MA	DONOR VISITS	2,890	General/Tuition /Other
RYCHLAK	LAS VEGAS NV	FRANK SCHRECK GAMING LAW COMP	1,322	General/Tuition /Other
RYCHLAK	BOSTON MA	CASE SUMMER INSTITUTE	2,890	General/Tuition /Other
SAARNIO	MEMPHIS TN	ATTEND EXHIBITION; DONOR VISITS	124	General/Tuition /Other
SAARNIO	MEMPHIS TN	DONOR PROSPECT NEXAIR CORP	99	General/Tuition /Other
SAARNIO	MEMPHIS TN	AIRPORT PICKUP/DROP OFF	176	General/Tuition /Other
SAARNIO	MEMPHIS TN	VISIT POTENTIAL EXHIBITS	102	General/Tuition /Other
SAARNIO	LAWRENCE KY	AAMG FALL BOARD MTG	530	General/Tuition /Other
SAKTHIVEL	RICHMOND VA	ISCAN MEETING	200	General/Tuition /Other
SANDERS	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
SANDHA	PHILADELPHIA PA	FOOD AND NUTR CONF	300	General/Tuition /Other
SANG	DURHAM NC	SAMI DEEP LEARNING WRKSHOP	1,596	General/Tuition /Other
SANSING	KNOXVILLE TN	SEC GOVNT RELATIONS COMM	1,101	General/Tuition /Other
SANSING	MEMPHIS TN	CONTINUING EDUCATION	1,026	General/Tuition /Other
SARABU	SAN ANTONIO TX	AAPS PHARMSCI 360	465	General/Tuition /Other
SATTERFIELD	NASHVILLE TN	ACFE CONTRACT/PROCUREMENT	2,438	General/Tuition /Other

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SATTERFIELD	BIRMINGHAM AL	HIGHER EDU R3 SUMMIT	202	General/Tuition /Other
SAUCIER	PHILADELPHIA PA	AMER CHEMICAL SOC	902	General/Tuition /Other
SCARPINO	SAN ANTONIO TX	SPJ NATIONAL CONVENTION	1,427	General/Tuition /Other
SCHADEGG	ATLANTA GA	BEHAVIORAL/COGNITIVE THERAPIES	300	General/Tuition /Other
SCHMIDTKE	RANDOR TOWNSHIP PA	SOC OF ETHICS	300	General/Tuition /Other
SCHUERMAN	TUSCALOOSA AL	COVERAGE AL FOOTBALL GAME	166	General/Tuition /Other
SCHUESSELIN	CHICAGO IL	NASM	2,423	General/Tuition /Other
SCHULTZ	POMPANO BEACH FL	GRADUATE THESIS RESEARCH	804	General/Tuition /Other
SCHULTZ	NEW YORK NY	28TH ANNUAL MOOT COURT	1,433	General/Tuition /Other
SCOTT	ATLANTA GA	CASE FALL ANNUAL WRITING	2,142	General/Tuition /Other
SEALS	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
SEALS	NEW YORK NY	ACCP ANNUAL CONVENTION	286	General/Tuition /Other
SEKUL	NEW YORK NY	FRESHMAN VENTURES	2,400	General/Tuition /Other
SENAPATI	SAN ANTONIO TX	AAPS PHARMSCI 360	419	General/Tuition /Other
SHADAMBIKAR	SAN ANTONIO TX	AAPS PHARMSCI 360	500	General/Tuition /Other
SHANKAR	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other
SHARMA	PHILADELPHIA PA	ISPE CONFERENCE	1,198	General/Tuition /Other
SHEPPARD	FLORENCE AL	NRA LAW ENFORCEMENT	1,373	General/Tuition /Other
SHERIDAN	ATLANTA GA	ACUI ANNUAL CONF	895	General/Tuition /Other
SHERLOCK	NORFOLK VA	SOUTHERN MGMT ASSOC	300	General/Tuition /Other
SHIDELER	NASHVILLE TN	MAXIMUS F&A LONG FORM WRKSHOP	1,728	General/Tuition /Other
SHOOK	WASHINGTON DC	1ST YR EXP CONFERENCE	1,900	General/Tuition /Other
SHRESTHA	ORLANDO FL	AICHE STUDENT CONF	500	General/Tuition /Other
SHY	BOSTON MA	DELTA SCHOLARS PROGRAM	137	General/Tuition /Other

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SIMMERMAN	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
SIMMS	WASHINGTON DC	AM STUDENT GOVT ASSOC	1,752	General/Tuition /Other
SINHA	WASHINGTON DC	JOHN COSTELLO TRIAL ADVOCACY	1,059	General/Tuition /Other
SKULTETY	DALLAS TX	SACSCOC SUMMER INST	1,973	General/Tuition /Other
SKULTETY	WASHINGTON DC	NATL HUMANITIES MEETING	1,904	General/Tuition /Other
SLAY	NEW YORK NY	ACCP ANNUAL CONVENTION	286	General/Tuition /Other
SMITH	PORTLAND OR	ASHE ANNUAL CONF	1,265	General/Tuition /Other
SMITH	LOUISVILLE KY	SOUTHERN CONF BRIT STUDIES	600	General/Tuition /Other
SMITH	AUSTIN TX	SOC FOR INTEGRATIVE AND COMPARATIVE	390	General/Tuition /Other
SOKOL	LIVINGSTON AL	MS/AL CONFERENCE	40	General/Tuition /Other
SOKOL	ROUND ROCK TX	NIRSA NTIL FLAG FOOTBALL	318	General/Tuition /Other
SPENCER	BOSTON MA	PRESENT PAPER AT NE MODERN LANG ASSN	500	General/Tuition /Other
SPIVEY	MONTGOMERY AL	SOUTHERN STUDIES CONF	325	General/Tuition /Other
SPIVEY	WASHINGTON DC	FOOD HISTORY CONF	500	General/Tuition /Other
SPROAT	CHATTANOOGA TN	NIRSA REGION II CONFERENCE	125	General/Tuition /Other
SRINIVASAN	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other
STANFORD	ATLANTA GA	APHA-ASP MID YEAR	72	General/Tuition /Other
STANLEY	BATON ROUGE LA	LSU HLTH FAIR/MOCK INTERVIEW	102	General/Tuition /Other
STANLEY	MOBILE AL	MOBILE/BALDWIN CTY FAIRS	135	General/Tuition /Other
STANLEY	HUNTSVILLE AL	CAREER FAIRS/PARENTS NIGHT	204	General/Tuition /Other
STANTON	ATLANTA GA	ADVANCE DEVELOPMENT WRITING WORKSHOP	2,357	General/Tuition /Other
STEUBE	BOSTON MA	SUMMER INSTITUTE COMMUNICATION MKTING	7,956	General/Tuition /Other
STEVENS	NORMAN OK	CUWP PARTICIPATION	429	General/Tuition /Other
STEWART	DALLAS TX	C-621 LOWER EXTREMITY	1,206	General/Tuition /Other

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STODDARD	MEMPHIS TN	HOW TO SUPERVISE PEOPLE	370	General/Tuition /Other
STONE	NEW YORK NY	ACCP ANNUAL MTG	286	General/Tuition /Other
STONE	NEW ORLEANS LA	DEVELOPING PRESIDENTIAL VOICE	3,207	General/Tuition /Other
STONE	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
STOVER	LAS VEGAS NV	ASHP MIDYEAR	2,134	General/Tuition /Other
SULLIVAN	CHICAGO IL	SOC NEUROSCI CONF	1,000	General/Tuition /Other
SULLIVAN-GONZALEZ	NEW YORK NY	CENTRAL AMER STUDY GUIDE	206	General/Tuition /Other
SULLIVAN-GONZALEZ	NEW ORLEANS LA	NTL COLLEGIATE HONORS COUNCIL	2,840	General/Tuition /Other
SULLIVAN-GONZALEZ	BIRMINGHAM AL	RECRUITMENT JOHNSON CTY HIGH	182	General/Tuition /Other
SWEARINGEN	CHATTANOOGA TN	NIRSA REGION II CONF	511	General/Tuition /Other
SWEENEY	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other
TAHA	CHAMPAIGN IL	SOCIOLINGUISTICS SYMPOSIUM	500	General/Tuition /Other
TAKEWELL	WASHINGTON DC	ACPA PROGRAM DESIGN SCHOOL	1,686	General/Tuition /Other
TAKEWELL	ATLANTA GA	ACUI ANNUAL CONF	895	General/Tuition /Other
TAYLOR	TAMPA FL	RECRUITING HLTH PROF ADMISSIONS	1,546	General/Tuition /Other
TAYLOR	SAN FRANCISCO CA	AMER SOC CRIMINOLOGY	300	General/Tuition /Other
TEER	RALEIGH NC	UM SPEC PROGRAMS "COAST WEEK"	914	General/Tuition /Other
TEER	LITTLE ROCK AR	COLLEGE FAIR	63	General/Tuition /Other
TEER	SAN ANTONIO TX	RECRUITMENT HONORS COLLEGE	1,887	General/Tuition /Other
TEER	BIRMINGHAM AL	VISITING HIGH SCHOOLS	285	General/Tuition /Other
TEER	RALEIGH NC	SACSA/NASPA REGION III CONF	1,207	General/Tuition /Other
TERENZIO	MONTGOMERY AL	SOUTHERN STUDIES CONF	457	General/Tuition /Other
TERILLI	RALEIGH NC	CHALLENGE COURSE TECHNOLOGIES	581	General/Tuition /Other
THAKKAR	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other

**OUT-OF-STATE TRAVEL  
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University of Mississippi (267-00)

Name of Agency

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
THILLY	BOSTON MA	AMER SO LEGAL HISTORY	1,582	General/Tuition /Other
THOLANGAMUWE GEDARA	PORTLAND OR	MS & T	283	General/Tuition /Other
THOLANGAMUWE GEDARA	MEMPHIS TN	PICK UP AND DROP OFF GUEST SPKR	156	General/Tuition /Other
THOMAS	NEW YORK NY	DUBERSTEIN BANKRUPTCY MOOT CRT	1,429	General/Tuition /Other
THOMAS	NEW YORK NY	ST JOHNS SECURITIES DISPUTE	2,291	General/Tuition /Other
THOMAS	MONTGOMERY AL	SOUTHERN STUDIES CONF	245	General/Tuition /Other
THOMAS	DURHAM NC	BLACK COMMUNITIES CONF	625	General/Tuition /Other
THOMAS	SEATTLE WA	FRESHMAN VENTURES	296	General/Tuition /Other
THOMPSON	NEW ORLEANS LA	NATIONAL ONLINE NEWS ASSOC	3,696	General/Tuition /Other
THOMPSON	LEXINGTON KY	MID SOUTH SCULPTURE ALLIANCE	628	General/Tuition /Other
THOMPSON	LEXINGTON KY	MIDSOUTH SCULPTURE ALLIANCE	501	General/Tuition /Other
THOMPSON	NEW ORLEANS LA	2020 UPCEA SUMMIT	2,148	General/Tuition /Other
THOMPSON	LIVINGSTON AL	MS/AL CONFERENCE	30	General/Tuition /Other
THURMOND	NORMAN OK	CUWIP	344	General/Tuition /Other
TIMMONS	NEW ORLEANS LA	FRESHMAN VENTURES	3,000	General/Tuition /Other
TIMSINA	SAN DIEGO CA	ASA FALL MEETING	859	General/Tuition /Other
TINGLE	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
TIPTON	PHOENIX AZ	16YH ANNUAL OPEN EDU CONF	1,412	General/Tuition /Other
TIPTON	GREENSBORO NC	LDRS CONFERENCE	1,266	General/Tuition /Other
TODD	WASHINGTON DC	JOHN COSTELLO TRIAL ADVOCACY	122	General/Tuition /Other
TOLE	CHICAGO IL	SPORTS MKTG ASSOC CASE	200	General/Tuition /Other
TOMPKINS	PHOENIX AZ	APRA INTERNATIONAL CONF	1,988	General/Tuition /Other
TOTH	CHICAGO IL	2019 ANNUAL MEETING	300	General/Tuition /Other
TOUCHSTONE	ANAHEIM CA	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other

**OUT-OF-STATE TRAVEL  
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University of Mississippi (267-00)

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TREPANIER	NEW ORLEANS LA	MIDDLE EAST STUDIES ASSOC	1,383	General/Tuition /Other
TSCHUMPER	BLACKSBURG VA	ANNUAL MEETING OF SE CHEMISTY	971	General/Tuition /Other
TULCHINSKY	ST. LOUIS MO	VISITATION FOR ALLY KOSTIAL	243	General/Tuition /Other
TURNER	NEW ORLEANS LA	ONLINE NEWS ASSOC CONF	125	General/Tuition /Other
TWITTY	BOSTON MA	AMER SOC LEGAL HISTORY	1,769	General/Tuition /Other
UNGER	PHILADELPHIA PA	CONFERENCE ON COMMUNITY WRITING	1,745	General/Tuition /Other
UNGER	AUSTIN TX	ASSN OF WRITING & RHETORIC	1,751	General/Tuition /Other
VALCARCEL ARES	CHICAGO IL	AACP PHARMACY EDU	2,900	General/Tuition /Other
VANDERBURG	ANAHEIM CA	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
VARNER	GREENVILLE SC	THE WOMENS CONFERENCE	1,060	General/Tuition /Other
VAUGHN	ATLANTA GA	MEDICAT ANNUAL CLIENT CONF	1,342	General/Tuition /Other
VENABLE	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
VICKERS	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
VINJAMURI	SAN ANTONIO TX	AAPS PHARMSCI 360	400	General/Tuition /Other
VINSON	ANAHEIM CA	BIOMED RES CONF MINORITY STUDENTS	1,500	General/Tuition /Other
WISE	JACKSONVILLE FL	SPORTS MEDICINE COLLEGE	200	General/Tuition /Other
WADDELL	ORLANDO FL	ATHLETIC BUSINESS CONF	940	General/Tuition /Other
WADDELL	CANTON OH	BOARD OF TRUSTEES CSRM	1,096	General/Tuition /Other
WADDELL	GAINESVILLE FL	SEC ALDP SPRING WORKSHOP	780	General/Tuition /Other
WAGNER	CHICAGO IL	AACP ANNUAL CONF	2,861	General/Tuition /Other
WAITE	WILINGTON NC	APS SOUTHEASTERN SECTION	700	General/Tuition /Other
WALKER	NASHVILLE TN	SOUTHERN CRIM JUSTICE	492	General/Tuition /Other
WALKER	SAN FRANCISCO CA	AMER CSOC OF CRIMINOLOGY	2,431	General/Tuition /Other
WALKER	JONESBORO AR	TEACHING OF SINGING CONF	650	General/Tuition /Other

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University of Mississippi (267-00)

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WALTON	SAN DIEGO CA	APPA INSTITUTE OPERATIONS	3,179	General/Tuition /Other
WALTON	NASHVILLE TN	APPA INSTITUTE FOR FACILITY MGMT	2,992	General/Tuition /Other
WANG	BIRMINGHAM AL	SOUTHERN GRAD 3MT CONF	430	General/Tuition /Other
WANG	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other
WARD	NEW YORK NY	AMER SOCIOLOGICAL MTG	254	General/Tuition /Other
WARE	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
WARNER	FRONT ROYAL VA	ATF EXPLOSIVES DETECTION	39	General/Tuition /Other
WARREN	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
WARREN	HOUSTON TX	GULF COAST GEO SCI CONF	300	General/Tuition /Other
WARREN	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
WARREN	ANAHEIM CA	PHI DELTA CHI GRAND COUNCIL	800	General/Tuition /Other
WARRINGTON	LAS VEGAS NV	ASHP MIDYEAR MEETING	2,346	General/Tuition /Other
WARRINGTON	BATON ROUGE LA	EXPERIENTIAL SITE VISITS	197	General/Tuition /Other
WARRINGTON	SIKESTON MO	EXPERIENTIAL SITE VISITS	1,022	General/Tuition /Other
WASHINGTON	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
WATT	MEMPHIS TN	HIGH SCHOOL RECRUITMENT	86	General/Tuition /Other
WATTS	NEW ORLEANS LA	NCHC ANNUAL CONF	1,124	General/Tuition /Other
WATTS	WASHINGTON DC	FIRST YR EXPER CONF	1,688	General/Tuition /Other
WEBB	NEW ORLEANS LA	FRESHMAN VENTURES	2,489	General/Tuition /Other
WEBER	BOSTON MA	INTL SOC FOR TRAUMATIC STRESS	300	General/Tuition /Other
WELLMAN	CHARLOTTE NC	SOC INTERDISCIPLINARY FRENCH	877	General/Tuition /Other
WEST	NASHVILLE TN	SEC ALDP FELLOWS MTG	678	General/Tuition /Other
WEST	LITTLE ROCK AR	AAHP ANNUAL FALL SEMINAR	548	General/Tuition /Other
WEST	ST LOUIS MO	MAC CONFERENCE	640	General/Tuition /Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2022**

University of Mississippi (267-00)

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
WEST	GAINESVILLE FL	SEC ALDP SPRING WORKSHOP	554	General/Tuition /Other
WHEELER	ATLANTA GA	FRESHMEN VENTURES	2,400	General/Tuition /Other
WHITE	PITTSBURGH PA	NASAD ANNUAL CONF	1,665	General/Tuition /Other
WHITE	MEMPHIS TN	TRANSPORT CANDIDATE TO APOR	39	General/Tuition /Other
WHITTINGTON	LAS VEGAS NV	AM MKTG ASSOC SYMPOSIUM	2,688	General/Tuition /Other
WICKER	WASHINGTON DC	NATL HUMANITIES ALLIANCE	1,729	General/Tuition /Other
WICKER	PITTSBURGH PA	NTL ASSOC SCHS ART/DESIGN	1,581	General/Tuition /Other
WICKER	MEMPHIS TN	TAKE FACULTY CANDIAT TO APORT	78	General/Tuition /Other
WIGGERS	PITTSBURGH PA	POD ANNUAL CONF	2,182	General/Tuition /Other
WIGGINTON	MIAMI FL	C19 CONFERENCE	530	General/Tuition /Other
WIGGINTON	AUSTIN TX	HISTORICAL POETICS NOW	594	General/Tuition /Other
WILKIN	SAN DIEGO CA	2019 APLU ANNUAL MEETING	2,584	General/Tuition /Other
WILKIN	NASHVILLE TN	2019 SEC ALDP CONFERENCE	671	General/Tuition /Other
WILKIN	BENTONVILLE AR	DONOR VISIT	49	General/Tuition /Other
WILKIN	ALEXANDRIA VA	AACP ALFP 2019-20 COHORT	457	General/Tuition /Other
WILKIN	HOUSTON TX	2019 SACSCOC ANNUAL MEETING	1,043	General/Tuition /Other
WILLETT	SAN DIEGO CA	ASBMB ANNUAL MTG	460	General/Tuition /Other
WILLIAMS	WACO TX	RESIDENTIAL COLLEGE SYMPO	1,699	General/Tuition /Other
WILLIAMS	STATE COLLEGE PA	6TH FIRE IN EASTERN OAK	300	General/Tuition /Other
WILLIAMS	MEMPHIS TN	PICK UP GUEST SPKR	156	General/Tuition /Other
WILLIAMS	MONTGOMERY AL	STAMPS SCHOLARS EJI	563	General/Tuition /Other
WILLIAMS	FULLERTON CA	NATIONAL SOCIETY FOR MINORITIES	2,459	General/Tuition /Other
WILLIAMS	NEW ORLEANS LA	NCHC ANNUAL CONF	1,592	General/Tuition /Other
WILLSON	CHICAGO IL	MIDWEST CLINIC	1,495	General/Tuition /Other

**OUT-OF-STATE TRAVEL  
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WILSON	PITTSBURGH PA	SNPHA REGIONS I & II CONF	450	General/Tuition /Other
WILSON	FAYETTEVILLE AR	SOC STUDY OF SOUTHERN LIT	13	General/Tuition /Other
WILSON	LAS VEGAS NV	ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
WILSON	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
WILSON	JONESBORO AR	APPA SUPERVISOR'S TOOLKIT	1,045	General/Tuition /Other
WITCRAFT	ATLANTA GA	ASSOC BEHAVIORAL AND COGNITIVE	300	General/Tuition /Other
WOOD	ATLANTA GA	SAMLA CONF	955	General/Tuition /Other
WOODARD	CHARLESTON SC	KE NATIONAL CONVENTION	800	General/Tuition /Other
WOODS	CHICAGO IL	FRESHMEN VENTURES	2,900	General/Tuition /Other
WORTH	ANAHEIM CA	FRESHMEN VENTURES	3,000	General/Tuition /Other
WORTHY	NEW ORLEANS LA	JAZZ EDUCATION NETWORK CONF	749	General/Tuition /Other
WRAY	SAN ANTONIO TX	AWP	500	General/Tuition /Other
WRONSKI	WASHINGTON DC	AM POLI SCI ASSOC MTG	1,676	General/Tuition /Other
WU	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other
XIANG	NEW ORLEANS LA	SOC MKTG ADVANCES CONF	300	General/Tuition /Other
XIAO	DENVER CO	PHYSTEC CONFERENCE	1,020	General/Tuition /Other
YAGNIK	PRINCETON NJ	CISS CONFERENCE	376	General/Tuition /Other
YAKOVLEV	ATLANTA GA	IEEE INTERNATIONAL SYMP	2,735	General/Tuition /Other
YARBROUGH	BOSTON MA	DELTA SCHOLARS PROGRAM	137	General/Tuition /Other
YE	WASHINGTON DC	MSCA NTL CONFERENCE	1,584	General/Tuition /Other
YEAKEL	MONTGOMERY AL	CIVIL RIGHTS INVESTIGATOR	47	General/Tuition /Other
YENTER	COLUMBIA MO	TAKE PHIL CLASS TO TRUE/FALSE FESTIVAL	626	General/Tuition /Other
YENTER	COLUMBIA MO	TRUE/FALSE 2020 FESTIVAL	1,905	General/Tuition /Other
YETT	LAS VEGAS NV	54TH ASHP MIDYEAR	1,749	General/Tuition /Other

**OUT-OF-STATE TRAVEL  
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University of Mississippi (267-00)

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
YOUNG	HELENA AR	KING BISCUIT BLUES FESTIVAL	84	General/Tuition /Other
YOUNG	CHARLESTON SC	2019 CHARLESTON CONF	1,670	General/Tuition /Other
ZEE	PACIFIC GROVE CA	AMERICAN NATURALIST	1,892	General/Tuition /Other
ZEE	BATON ROUGE LA	DEPT SEMINAR LSU	57	General/Tuition /Other
ZEIRA	WASHINGTON DC	APSA ANNUAL MEETING	1,894	General/Tuition /Other
ZENG	WASHINGTON DC	ACTFL ANNUAL CONV	891	General/Tuition /Other
ZHANG	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other
ZHENG	NEW YORK NY	ACCP ANNUAL CONVENTION	286	General/Tuition /Other
ZHU	WASHINGTON DC	ACTFL	800	General/Tuition /Other
ZOOK	LAS VEGAS NV	AM MKTG ASSOC SYMP	2,819	General/Tuition /Other
ZUBI	PHOENIX AZ	GEOLOGICAL SOC MTG	300	General/Tuition /Other
ZURBRUGG	NEW YORK NY	FRESHMAN VENTURES	3,000	General/Tuition /Other
ZYLICZ	NEW YORK NY	FRESHMAN VENTURES	3,000	General/Tuition /Other
<b>Total Out of State Cost</b>			<b>\$ 865,782</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

University of Mississippi (267-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
<b>55710 Engineering Fees</b>					
A2H/General engineering services <i>Comp. Rate: \$500 per invoice</i>		500	500	500	General/Tuition/Other
A2H/General engineering services <i>Comp. Rate: \$3750 per invoice</i>		3,750	3,750	3,750	General/Tuition/Other
A2H/General engineering services <i>Comp. Rate: \$500 per invoice</i>		500	500	500	General/Tuition/Other
A2H/General engineering services <i>Comp. Rate: \$1250 per invoice</i>		1,250	1,250	1,250	General/Tuition/Other
Design Build and Engineering/General engineering services <i>Comp. Rate: \$3000 per job</i>		3,000	3,000	3,000	General/Tuition/Other
FC & E Engineering, LLC/Environmental compliance inspection <i>Comp. Rate: \$1475 per project</i>		1,475	1,475	1,475	General/Tuition/Other
FC & E Engineering, LLC/Environmental compliance inspection <i>Comp. Rate: \$1408 per project</i>		1,408	1,408	1,408	General/Tuition/Other
FC & E Engineering, LLC/Environmental compliance inspection <i>Comp. Rate: \$1650 per project</i>		1,650	1,650	1,650	General/Tuition/Other
FC & E Engineering, LLC/Environmental compliance inspection <i>Comp. Rate: \$1650 per project</i>		1,650	1,650	1,650	General/Tuition/Other
FC & E Engineering, LLC/Environmental compliance inspection <i>Comp. Rate: \$1500 per project</i>		1,500	1,500	1,500	General/Tuition/Other
FC & E Engineering, LLC/Environmental compliance inspection <i>Comp. Rate: \$13080 per project</i>		13,080	13,080	13,080	General/Tuition/Other
FC & E Engineering, LLC/Environmental compliance inspection <i>Comp. Rate: \$657 per project</i>		657	657	657	General/Tuition/Other
FC & E Engineering, LLC/Environmental compliance inspection <i>Comp. Rate: \$128 per project</i>		128	128	128	General/Tuition/Other
FC & E Engineering, LLC/Environmental compliance inspection <i>Comp. Rate: \$1920 per project</i>		1,920	1,920	1,920	General/Tuition/Other
FC & E Engineering, LLC/Environmental compliance inspection <i>Comp. Rate: \$256 per project</i>		256	256	256	General/Tuition/Other
FC & E Engineering, LLC/Environmental compliance inspection <i>Comp. Rate: \$128 per project</i>		128	128	128	General/Tuition/Other
FC & E Engineering, LLC/Environmental compliance inspection					

**FEES, PROFESSIONAL AND OTHER SERVICES**

University of Mississippi (267-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
<i>Comp. Rate: \$768 per project</i>		768	768	768	General/Tuition/Other
FC & E Engineering, LLC/Environmental compliance inspection					
<i>Comp. Rate: \$128 per project</i>		128	128	128	General/Tuition/Other
FC & E Engineering, LLC/Environmental compliance inspection					
<i>Comp. Rate: \$132 per project</i>		132	132	132	General/Tuition/Other
FC & E Engineering, LLC/Environmental compliance inspection					
<i>Comp. Rate: \$132 per project</i>		132	132	132	General/Tuition/Other
FC & E Engineering, LLC/Environmental compliance inspection					
<i>Comp. Rate: \$132 per project</i>		132	132	132	General/Tuition/Other
FC & E Engineering, LLC/Environmental compliance inspection					
<i>Comp. Rate: \$2666 per project</i>		2,666	2,666	2,666	General/Tuition/Other
FC & E Engineering, LLC/Environmental compliance inspection					
<i>Comp. Rate: \$264 per project</i>		264	264	264	General/Tuition/Other
<b>Total 55710 Engineering Fees</b>		<b>37,074</b>	<b>37,074</b>	<b>37,074</b>	
<b>55730 Auditing Fees</b>					
MS Institutions of Higher Learning/Audit Fees					
<i>Comp. Rate: \$14097 per invoice</i>		14,097	14,097	14,097	General/Tuition/Other
MS Institutions of Higher Learning/Audit Fees					
<i>Comp. Rate: \$1260 per invoice</i>		1,260	1,260	1,260	General/Tuition/Other
MS Institutions of Higher Learning/Audit Fees					
<i>Comp. Rate: \$5933 per invoice</i>		5,933	5,933	5,933	General/Tuition/Other
MS Institutions of Higher Learning/Audit Fees					
<i>Comp. Rate: \$7351 per invoice</i>		7,351	7,351	7,351	General/Tuition/Other
MS Institutions of Higher Learning/Audit Fees					
<i>Comp. Rate: \$382 per invoice</i>		382	382	382	General/Tuition/Other
MS Institutions of Higher Learning/Audit Fees					
<i>Comp. Rate: \$5165 per invoice</i>		5,165	5,165	5,165	General/Tuition/Other
MS Institutions of Higher Learning/Audit Fees					
<i>Comp. Rate: \$34953 per invoice</i>		34,953	34,953	34,953	General/Tuition/Other
MS Institutions of Higher Learning/Audit Fees					
<i>Comp. Rate: \$227 per invoice</i>		227	227	227	General/Tuition/Other
MS Institutions of Higher Learning/Audit Fees					
<i>Comp. Rate: \$346 per invoice</i>		346	346	346	General/Tuition/Other
MS Institutions of Higher Learning/Audit Fees					

**FEES, PROFESSIONAL AND OTHER SERVICES**

University of Mississippi (267-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
<i>Comp. Rate: \$21328 per invoice</i>		21,328	21,328	21,328	General/Tuition/Other
MS Institutions of Higher Learning/Audit Fees		5,593	5,593	5,593	General/Tuition/Other
<i>Comp. Rate: \$5593 per invoice</i>		3,033	3,033	3,033	General/Tuition/Other
MS Institutions of Higher Learning/Audit Fees		499	499	499	General/Tuition/Other
<i>Comp. Rate: \$3033 per invoice</i>		771	771	771	General/Tuition/Other
MS Institutions of Higher Learning/Audit Fees		10,842	10,842	10,842	General/Tuition/Other
<i>Comp. Rate: \$499 per invoice</i>		11,995	11,995	11,995	General/Tuition/Other
MS Institutions of Higher Learning/Audit Fees		1,054	1,054	1,054	General/Tuition/Other
<i>Comp. Rate: \$771 per invoice</i>		2,267	2,267	2,267	General/Tuition/Other
MS Institutions of Higher Learning/Audit Fees		3,811	3,811	3,811	General/Tuition/Other
<i>Comp. Rate: \$10842 per invoice</i>		1,850	1,850	1,850	General/Tuition/Other
MS Institutions of Higher Learning/Audit Fees		1,054	1,054	1,054	General/Tuition/Other
<i>Comp. Rate: \$1054 per invoice</i>		2,267	2,267	2,267	General/Tuition/Other
MS Institutions of Higher Learning/Audit Fees		3,811	3,811	3,811	General/Tuition/Other
<i>Comp. Rate: \$3811 per invoice</i>		1,850	1,850	1,850	General/Tuition/Other
MS Institutions of Higher Learning/Audit Fees		1,850	1,850	1,850	General/Tuition/Other
<i>Comp. Rate: \$1850 per invoice</i>		<b>132,757</b>	<b>132,757</b>	<b>132,757</b>	
<b>Total 55730 Auditing Fees</b>					
55740 Medical Fees					
A Collier/Medical Services		20	20	20	General/Tuition/Other
<i>Comp. Rate: \$20 flat fee</i>		15	15	15	General/Tuition/Other
Blue Cross Blue Shield/Medical Services		120	120	120	General/Tuition/Other
<i>Comp. Rate: \$15 flat fee</i>		120	120	120	General/Tuition/Other
Drug Test For Human Resources/Medical Services		120	120	120	General/Tuition/Other
<i>Comp. Rate: \$120 flat fee</i>		120	120	120	General/Tuition/Other
Drug Testing For Human Resources/Medical Services		150	150	150	General/Tuition/Other
<i>Comp. Rate: \$150 flat fee</i>					
Ergonomic Assessment Res Coll South/Medical Services					
<i>Comp. Rate: \$150 flat fee</i>					
J Park/Medical Services					

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
<i>Comp. Rate: \$320 flat fee</i>		320	320	320	General/Tuition/Other
Lab Tests For Student Health Service/Medical Services					
<i>Comp. Rate: \$128 flat fee</i>		128	128	128	General/Tuition/Other
Physical Examination/Medical Services					
<i>Comp. Rate: \$150 flat fee</i>		150	150	150	General/Tuition/Other
T-Spot Tests Fees/Medical Services					
<i>Comp. Rate: \$1536 flat fee</i>		1,536	1,536	1,536	General/Tuition/Other
<b>Total 55740 Medical Fees</b>		<b>2,559</b>	<b>2,559</b>	<b>2,559</b>	
<b>55760 Legal Fees</b>					
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$6025 per invoice</i>		6,025	6,025	6,025	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$767 per invoice</i>		767	767	767	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$1327 per invoice</i>		1,327	1,327	1,327	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$2537 per invoice</i>		2,537	2,537	2,537	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$16254 per invoice</i>		16,254	16,254	16,254	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$21901 per invoice</i>		21,901	21,901	21,901	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$2950 per invoice</i>		2,950	2,950	2,950	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$3481 per invoice</i>		3,481	3,481	3,481	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$147 per invoice</i>		147	147	147	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$1003 per invoice</i>		1,003	1,003	1,003	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$678 per invoice</i>		678	678	678	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$2124 per invoice</i>		2,124	2,124	2,124	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					

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<i>Comp. Rate: \$1091 per invoice</i>		1,091	1,091	1,091	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$914 per invoice</i>		914	914	914	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$1357 per invoice</i>		1,357	1,357	1,357	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$2861 per invoice</i>		2,861	2,861	2,861	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$826 per invoice</i>		826	826	826	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$1241 per invoice</i>		1,241	1,241	1,241	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$1357 per invoice</i>		1,357	1,357	1,357	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$3540 per invoice</i>		3,540	3,540	3,540	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$1003 per invoice</i>		1,003	1,003	1,003	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$295 per invoice</i>		295	295	295	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$30 per invoice</i>		30	30	30	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$325 per invoice</i>		325	325	325	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$7139 per invoice</i>		7,139	7,139	7,139	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
<i>Comp. Rate: \$3569 per invoice</i>		3,569	3,569	3,569	General/Tuition/Other
Evans Petree PC/Legal Services					
<i>Comp. Rate: \$2718 per invoice</i>		2,718	2,718	2,718	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$380 per invoice</i>		380	380	380	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$418 per invoice</i>		418	418	418	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					

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<i>Comp. Rate: \$1205 per invoice</i>		1,205	1,205	1,205	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$5839 per invoice</i>		5,839	5,839	5,839	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$1420 per invoice</i>		1,420	1,420	1,420	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$2340 per invoice</i>		2,340	2,340	2,340	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$1800 per invoice</i>		1,800	1,800	1,800	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$914 per invoice</i>		914	914	914	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$8598 per invoice</i>		8,598	8,598	8,598	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$4154 per invoice</i>		4,154	4,154	4,154	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$4493 per invoice</i>		4,493	4,493	4,493	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$2878 per invoice</i>		2,878	2,878	2,878	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$4168 per invoice</i>		4,168	4,168	4,168	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$8829 per invoice</i>		8,829	8,829	8,829	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$644 per invoice</i>		644	644	644	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$2668 per invoice</i>		2,668	2,668	2,668	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$4770 per invoice</i>		4,770	4,770	4,770	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$7721 per invoice</i>		7,721	7,721	7,721	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$791 per invoice</i>		791	791	791	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					

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<i>Comp. Rate: \$1194 per invoice</i>		1,194	1,194	1,194	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$1584 per invoice</i>		1,584	1,584	1,584	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$280 per invoice</i>		280	280	280	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$4348 per invoice</i>		4,347	4,347	4,347	General/Tuition/Other
Mayo Mallette PLLC/Legal Services					
<i>Comp. Rate: \$7587 per invoice</i>		7,587	7,587	7,587	General/Tuition/Other
MS Institutions of Higher Learning/Legal Services					
<i>Comp. Rate: \$51017 per invoice</i>		51,017	51,017	51,017	General/Tuition/Other
Phelps Dunbar LLP/Legal Services					
<i>Comp. Rate: \$7948 per invoice</i>		7,948	7,948	7,948	General/Tuition/Other
Phelps Dunbar LLP/Legal Services					
<i>Comp. Rate: \$4716 per invoice</i>		4,716	4,716	4,716	General/Tuition/Other
Phelps Dunbar LLP/Legal Services					
<i>Comp. Rate: \$8940 per invoice</i>		8,940	8,940	8,940	General/Tuition/Other
Phelps Dunbar LLP/Legal Services					
<i>Comp. Rate: \$12384 per invoice</i>		12,384	12,384	12,384	General/Tuition/Other
Phelps Dunbar LLP/Legal Services					
<i>Comp. Rate: \$11567 per invoice</i>		11,567	11,567	11,567	General/Tuition/Other
U.S. Dept of Homeland Security/Legal Services					
<i>Comp. Rate: \$1440 per invoice</i>		1,440	1,440	1,440	General/Tuition/Other
U.S. Dept of Homeland Security/Legal Services					
<i>Comp. Rate: \$460 per invoice</i>		460	460	460	General/Tuition/Other
U.S. Dept of Homeland Security/Legal Services					
<i>Comp. Rate: \$460 per invoice</i>		460	460	460	General/Tuition/Other
U.S. Dept of Homeland Security/Legal Services					
<i>Comp. Rate: \$500 per invoice</i>		500	500	500	General/Tuition/Other
U.S. Dept of Homeland Security/Legal Services					
<i>Comp. Rate: \$1410 per invoice</i>		1,410	1,410	1,410	General/Tuition/Other
U.S. Dept of Homeland Security/Legal Services					
<i>Comp. Rate: \$460 per invoice</i>		460	460	460	General/Tuition/Other
U.S. Dept of Homeland Security/Legal Services					

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Comp. Rate: \$500 per invoice		500	500	500	General/Tuition/Other
U.S. Dept of Homeland Security/Legal Services					
Comp. Rate: \$1410 per invoice		1,410	1,410	1,410	General/Tuition/Other
U.S. Dept of Homeland Security/Legal Services					
Comp. Rate: \$460 per invoice		460	460	460	General/Tuition/Other
U.S. Dept of Homeland Security/Legal Services					
Comp. Rate: \$1410 per invoice		1,410	1,410	1,410	General/Tuition/Other
U.S. Dept of Homeland Security/Legal Services					
Comp. Rate: \$1410 per invoice		1,410	1,410	1,410	General/Tuition/Other
U.S. Dept of Homeland Security/Legal Services					
Comp. Rate: \$460 per invoice		460	460	460	General/Tuition/Other
Ware Immigration/Legal Services					
Comp. Rate: \$75 per invoice		75	75	75	General/Tuition/Other
Ware Immigration/Legal Services					
Comp. Rate: \$44 per invoice		44	44	44	General/Tuition/Other
Ware Immigration/Legal Services					
Comp. Rate: \$39 per invoice		39	39	39	General/Tuition/Other
Ware Immigration/Legal Services					
Comp. Rate: \$2000 per invoice		2,000	2,000	2,000	General/Tuition/Other
Ware Immigration/Legal Services					
Comp. Rate: \$507 per invoice		507	507	507	General/Tuition/Other
Ware Immigration/Legal Services					
Comp. Rate: \$2590 per invoice		2,590	2,590	2,590	General/Tuition/Other
Ware Immigration/Legal Services					
Comp. Rate: \$1888 per invoice		1,888	1,888	1,888	General/Tuition/Other
Ware Immigration/Legal Services					
Comp. Rate: \$57 per invoice		57	57	57	General/Tuition/Other
<b>Total 55760 Legal Fees</b>		<b>280,634</b>	<b>280,634</b>	<b>280,634</b>	
55770 Laboratory And Testing Fees					
Landauer INC/Annual Badge Service Dollars					
Comp. Rate: \$3 - \$5 per test		1,677	1,677	1,677	General/Tuition/Other
Landauer INC/Annual Badge Service Dollars					
Comp. Rate: \$3 - \$5 per test		1,171	1,171	1,171	General/Tuition/Other
Landauer INC/Annual Badge Service Dollars					

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<i>Comp. Rate: \$3 - \$5 per test</i>		1,875	1,875	1,875	General/Tuition/Other
Landauer INC/Annual Badge Service Dollars					
<i>Comp. Rate: \$3 - \$5 per test</i>		2,194	2,194	2,194	General/Tuition/Other
<b>Total 55770 Laboratory And Testing Fees</b>		<b>6,917</b>	<b>6,917</b>	<b>6,917</b>	
55780 Consultant Expense Reimbursement					
Adventure Experiences LLC/Consulting Services					
<i>Comp. Rate: \$510 per invoice</i>		510	510	510	General/Tuition/Other
Avanti Travel/Consulting Services					
<i>Comp. Rate: \$377 per trip</i>		377	377	377	General/Tuition/Other
Bernd Meibohm/Consulting Services					
<i>Comp. Rate: \$75 per invoice</i>		75	75	75	General/Tuition/Other
Bob Morgan/Consulting Services					
<i>Comp. Rate: \$34 per invoice</i>		34	34	34	General/Tuition/Other
Brantly Mercer Callaway IV/Consulting Services					
<i>Comp. Rate: \$207 per invoice</i>		207	207	207	General/Tuition/Other
Bryan M Dewsbury/Consulting Services					
<i>Comp. Rate: \$766 per invoice</i>		766	766	766	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Consulting					
<i>Comp. Rate: \$125 per invoice</i>		125	125	125	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Consulting					
<i>Comp. Rate: \$21 per invoice</i>		21	21	21	General/Tuition/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Consulting					
<i>Comp. Rate: \$5 per invoice</i>		5	5	5	General/Tuition/Other
Carl R Jensen/Consulting Services					
<i>Comp. Rate: \$351 per invoice</i>		351	351	351	General/Tuition/Other
Carnegie Dartlet LLC/Consulting Services					
<i>Comp. Rate: \$3809 per invoice</i>		3,809	3,809	3,809	General/Tuition/Other
Carnegie Dartlet LLC/Consulting Services					
<i>Comp. Rate: \$6325 per invoice</i>		6,325	6,325	6,325	General/Tuition/Other
Chancellor House LLC/Consulting Services					
<i>Comp. Rate: \$270 per invoice</i>		270	270	270	General/Tuition/Other
Charlotte P Parks/Consulting Services					
<i>Comp. Rate: \$43 per invoice</i>		43	43	43	General/Tuition/Other
Clifton Phillips/Consulting Services					

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<i>Comp. Rate: \$180 per invoice</i>		180	180	180	General/Tuition/Other
Clifton Phillips/Consulting Services					
<i>Comp. Rate: \$104 per invoice</i>		104	104	104	General/Tuition/Other
D#19004872 Attorney Rodgrick Hickman/Consulting Services					
<i>Comp. Rate: \$722 per invoice</i>		723	723	723	General/Tuition/Other
David W Craig/Consulting Services					
<i>Comp. Rate: \$575 per invoice</i>		575	575	575	General/Tuition/Other
Dottie Chapman Reed/Consulting Services					
<i>Comp. Rate: \$398 per invoice</i>		398	398	398	General/Tuition/Other
Edward Prather/Consulting Services					
<i>Comp. Rate: \$538 per invoice</i>		538	538	538	General/Tuition/Other
Isaac Garcia Bosch/Consulting Services					
<i>Comp. Rate: \$351 per invoice</i>		351	351	351	General/Tuition/Other
Isao Noda/Consulting Services					
<i>Comp. Rate: \$682 per invoice</i>		682	682	682	General/Tuition/Other
Jacquelyn Bainbridge/Consulting Services					
<i>Comp. Rate: \$446 per trip</i>		446	446	446	General/Tuition/Other
Jaevin Park/Consulting Services					
<i>Comp. Rate: \$245 per invoice</i>		245	245	245	General/Tuition/Other
James Rankin Use 6553925/Consulting Services					
<i>Comp. Rate: \$283 per invoice</i>		283	283	283	General/Tuition/Other
Jennifer Stollman/Consulting Services					
<i>Comp. Rate: \$472 per invoice</i>		472	472	472	General/Tuition/Other
Julien Panetier/Consulting Services					
<i>Comp. Rate: \$524 per invoice</i>		524	524	524	General/Tuition/Other
Klt Productions Inc/Consulting Services					
<i>Comp. Rate: \$528 per invoice</i>		528	528	528	General/Tuition/Other
Lauren Pohl/Consulting Services					
<i>Comp. Rate: \$400 per trip</i>		400	400	400	General/Tuition/Other
Mark Chen/Consulting Services					
<i>Comp. Rate: \$518 per invoice</i>		518	518	518	General/Tuition/Other
Mayo Mallette PLLC/Consulting Services					
<i>Comp. Rate: \$91 per invoice</i>		91	91	91	General/Tuition/Other
Mayo Mallette PLLC/Consulting Services					

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<i>Comp. Rate: \$40 per invoice</i>		40	40	40	General/Tuition/Other
Mayo Mallette PLLC/Consulting Services					
<i>Comp. Rate: \$40 per invoice</i>		40	40	40	General/Tuition/Other
Mayo Mallette PLLC/Consulting Services					
<i>Comp. Rate: \$226 per invoice</i>		226	226	226	General/Tuition/Other
Mayo Mallette PLLC/Consulting Services					
<i>Comp. Rate: \$8 per invoice</i>		8	8	8	General/Tuition/Other
Mayo Mallette PLLC/Consulting Services					
<i>Comp. Rate: \$75 per invoice</i>		75	75	75	General/Tuition/Other
Mayo Mallette PLLC/Consulting Services					
<i>Comp. Rate: \$28 per invoice</i>		28	28	28	General/Tuition/Other
Mayo Mallette PLLC/Consulting Services					
<i>Comp. Rate: \$23 per invoice</i>		23	23	23	General/Tuition/Other
Mayo Mallette PLLC/Consulting Services					
<i>Comp. Rate: \$82 per invoice</i>		82	82	82	General/Tuition/Other
Mayo Mallette PLLC/Consulting Services					
<i>Comp. Rate: \$254 per invoice</i>		254	254	254	General/Tuition/Other
Mayo Mallette PLLC/Consulting Services					
<i>Comp. Rate: \$2 per invoice</i>		2	2	2	General/Tuition/Other
Mayo Mallette PLLC/Consulting Services					
<i>Comp. Rate: \$70 per invoice</i>		70	70	70	General/Tuition/Other
Mayo Mallette PLLC/Consulting Services					
<i>Comp. Rate: \$132 per invoice</i>		132	132	132	General/Tuition/Other
Mayo Mallette PLLC/Consulting Services					
<i>Comp. Rate: \$382 per invoice</i>		382	382	382	General/Tuition/Other
Mayo Mallette PLLC/Consulting Services					
<i>Comp. Rate: \$20 per invoice</i>		20	20	20	General/Tuition/Other
Michael Bryant/Consulting Services					
<i>Comp. Rate: \$23 per invoice</i>		23	23	23	General/Tuition/Other
Miss Mississippi Business Manager/Consulting Services					
<i>Comp. Rate: \$75 per invoice</i>		75	75	75	General/Tuition/Other
Nathan West/Consulting Services					
<i>Comp. Rate: \$597 per invoice</i>		597	597	597	General/Tuition/Other
Next Step Group Inc/Consulting Services					

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<i>Comp. Rate: \$5520 per invoice</i>		5,520	5,520	5,520	General/Tuition/Other
Nicco Renee Bray/Consulting Services					
<i>Comp. Rate: \$160 per invoice</i>		160	160	160	General/Tuition/Other
Partha Basu/Consulting Services					
<i>Comp. Rate: \$632 per invoice</i>		632	632	632	General/Tuition/Other
Phelps Dunbar LLP/Consulting Services					
<i>Comp. Rate: \$230 per invoice</i>		230	230	230	General/Tuition/Other
Phelps Dunbar LLP/Consulting Services					
<i>Comp. Rate: \$520 per invoice</i>		520	520	520	General/Tuition/Other
Phelps Dunbar LLP/Consulting Services					
<i>Comp. Rate: \$205 per invoice</i>		205	205	205	General/Tuition/Other
Phelps Dunbar LLP/Consulting Services					
<i>Comp. Rate: \$46 per invoice</i>		46	46	46	General/Tuition/Other
Rodgrick Hickman D#19005592/8820/8821/9610/Consulting					
<i>Comp. Rate: \$586 per invoice</i>		586	586	586	General/Tuition/Other
Sara Thoi/Consulting Services					
<i>Comp. Rate: \$318 per invoice</i>		318	318	318	General/Tuition/Other
Scott Schneider/Consulting Services					
<i>Comp. Rate: \$1066 per invoice</i>		1,066	1,066	1,066	General/Tuition/Other
Stacy Bigby/Consulting Services					
<i>Comp. Rate: \$9 per invoice</i>		9	9	9	General/Tuition/Other
Susan Rankin/Consulting Services					
<i>Comp. Rate: \$1750 per invoice</i>		1,750	1,750	1,750	General/Tuition/Other
Susan Rankin/Consulting Services					
<i>Comp. Rate: \$9524 per invoice</i>		9,525	9,525	9,525	General/Tuition/Other
The Spelman & Johnson Group/Consulting Services					
<i>Comp. Rate: \$4659 per invoice</i>		4,659	4,659	4,659	General/Tuition/Other
The Spelman & Johnson Group/Consulting Services					
<i>Comp. Rate: \$2723 per invoice</i>		2,723	2,723	2,723	General/Tuition/Other
The Spelman & Johnson Group/Consulting Services					
<i>Comp. Rate: \$2906 per invoice</i>		2,906	2,906	2,906	General/Tuition/Other
Vanderbilt University/Consulting Services					
<i>Comp. Rate: \$133 per invoice</i>		133	133	133	General/Tuition/Other
<b>Total 55780 Consultant Expense Reimbursement</b>		<b>53,041</b>	<b>53,041</b>	<b>53,041</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

University of Mississippi (267-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
55790 Other Professional Fees And Services					
ADAM STRINGER/PIANIST ACCOMPANYING CONCERT <i>Comp. Rate: 45 per hour</i>		640	640	640	General/Tuition/Other
ADAM STRINGER/PIANIST ACCOMPANYING CONCERT <i>Comp. Rate: 45 per hour</i>		520	520	520	General/Tuition/Other
ADAM STRINGER/PIANIST ACCOMPANYING CONCERT <i>Comp. Rate: 45 per hour</i>		200	200	200	General/Tuition/Other
ADVANTAGE ENERGY SERVICES LLC/NATURAL GAS <i>Comp. Rate: \$1,200/month July-March</i>		1,200	1,200	1,200	General/Tuition/Other
ADVANTAGE ENERGY SERVICES LLC/NATURAL GAS <i>Comp. Rate: \$1,200/month July-March</i>		1,200	1,200	1,200	General/Tuition/Other
ADVANTAGE ENERGY SERVICES LLC/NATURAL GAS <i>Comp. Rate: \$1,200/month July-March</i>		1,200	1,200	1,200	General/Tuition/Other
ADVANTAGE ENERGY SERVICES LLC/NATURAL GAS <i>Comp. Rate: \$1,200/month July-March</i>		1,200	1,200	1,200	General/Tuition/Other
ADVANTAGE ENERGY SERVICES LLC/NATURAL GAS <i>Comp. Rate: \$1,200/month July-March</i>		1,200	1,200	1,200	General/Tuition/Other
ADVANTAGE ENERGY SERVICES LLC/NATURAL GAS <i>Comp. Rate: \$1,200/month July-March</i>		1,200	1,200	1,200	General/Tuition/Other
ADVANTAGE ENERGY SERVICES LLC/NATURAL GAS <i>Comp. Rate: \$1,200/month July-March</i>		1,200	1,200	1,200	General/Tuition/Other
ADVANTAGE ENERGY SERVICES LLC/NATURAL GAS <i>Comp. Rate: \$1,200/month July-March</i>		1,200	1,200	1,200	General/Tuition/Other
ADVANTAGE ENERGY SERVICES LLC/NATURAL GAS <i>Comp. Rate: \$1,200/month July-March</i>		1,200	1,200	1,200	General/Tuition/Other
ADVANTAGE ENERGY SERVICES LLC/NATURAL GAS <i>Comp. Rate: \$1,200/month July-March</i>		1,200	1,200	1,200	General/Tuition/Other
ALAN R. TEMBY/CUSTOM DRILL FOR MARCHING BAND <i>Comp. Rate: \$2200 per invoice</i>		2,200	2,200	2,200	General/Tuition/Other
ALBERT PHILLIPS/GUEST SPEAKER FOR ARRANGING <i>Comp. Rate: per job</i>		180	180	180	General/Tuition/Other
ALBERT WOODFOX/HONORARIUM <i>Comp. Rate: \$1,930 per engagement</i>		1,930	1,930	1,930	General/Tuition/Other
AMY E EVANS/WEBSITE, NEWSLETTER, AND BROCHURE <i>Comp. Rate: \$50 per hour</i>		6,175	6,175	6,175	General/Tuition/Other
AMY W EVANS/GRAPHIC DESIGN					

**FEES, PROFESSIONAL AND OTHER SERVICES**

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<i>Comp. Rate: \$38 per hour</i>		4,075	4,075	4,075	General/Tuition/Other
AMY W EVANS/GRAPHIC DESIGN					
<i>Comp. Rate: \$38 per hour</i>		2,869	2,869	2,869	General/Tuition/Other
AMY W EVANS/GRAPHIC DESIGN					
<i>Comp. Rate: \$38 per hour</i>		2,147	2,147	2,147	General/Tuition/Other
AMY W EVANS/GRAPHIC DESIGN					
<i>Comp. Rate: \$38 per hour</i>		1,226	1,226	1,226	General/Tuition/Other
AMY W EVANS/GRAPHIC DESIGN					
<i>Comp. Rate: \$38 per hour</i>		846	846	846	General/Tuition/Other
AMY W EVANS/WEBSITE, NEWSLETTER, AND BROCHURE					
<i>Comp. Rate: \$50 per hour</i>		11,325	11,325	11,325	General/Tuition/Other
AMY W EVANS/WEBSITE, NEWSLETTER, AND BROCHURE					
<i>Comp. Rate: \$50 per hour</i>		2,000	2,000	2,000	General/Tuition/Other
ANDREW COOP/BMS GRADUATE PROGRAM REVIEW					
<i>Comp. Rate: \$1,000 per review</i>		1,000	1,000	1,000	General/Tuition/Other
ANITA F LUDLOW/PIANIST ACCOMPANYING NOON					
<i>Comp. Rate: 45 per hour</i>		520	520	520	General/Tuition/Other
ANITA F LUDLOW/PIANIST ACCOMPANYING NOON					
<i>Comp. Rate: 45 per hour</i>		280	280	280	General/Tuition/Other
ANITA F LUDLOW/PIANIST ACCOMPANYING NOON					
<i>Comp. Rate: 45 per hour</i>		160	160	160	General/Tuition/Other
ANITA F LUDLOW/PIANIST ACCOMPANYING NOON					
<i>Comp. Rate: 45 per hour</i>		90	90	90	General/Tuition/Other
ANNA BETH HIGGINBOTHAM/ANNA BETH					
<i>Comp. Rate: \$100 per invoice</i>		100	100	100	General/Tuition/Other
ANNE PRINGLE/HONORARIUM					
<i>Comp. Rate: Seminar Speaker-Flat Fee</i>		150	150	150	General/Tuition/Other
ANNE PRINGLE/SEMINAR SPEAKER TRAVEL					
<i>Comp. Rate: Receipt by payee</i>		393	393	393	General/Tuition/Other
ANNEMARIE HAWLEY EXARHOS/SEMINAR					
<i>Comp. Rate: Airfare \$258 ; Rental care \$232.68</i>		491	491	491	General/Tuition/Other
AQUILA THEATER COMPANY INC/ARTIST FEE FOR 1984					
<i>Comp. Rate: flat fee of \$ 12,375 per contract</i>		12,375	12,375	12,375	General/Tuition/Other
ARCHIE JONES/TRAVEL EXPENSES					

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<i>Comp. Rate: \$247.82 flat fee</i>		248	248	248	General/Tuition/Other
ASCENDING EDGE CREATIVE/ASCENDING EDGE					
<i>Comp. Rate: \$2500 per invoice</i>		2,500	2,500	2,500	General/Tuition/Other
ASSOCIATION OF BLACK WOMEN/CO-SPONSORSHIP FOR					
<i>Comp. Rate: \$1,000 flat fee</i>		1,000	1,000	1,000	General/Tuition/Other
BAYLIN ARTISTS MANAGEMENT INC/ARTIST FEE FOR					
<i>Comp. Rate: flat fee of \$2,625 per contract</i>		2,625	2,625	2,625	General/Tuition/Other
BERND MEIBOHM/PHARMACEUTICS GRADUATE					
<i>Comp. Rate: \$1,000 per review</i>		1,000	1,000	1,000	General/Tuition/Other
BGR GOVERNMENT AFFAIRS LLC/PROFESSIONAL FEES					
<i>Comp. Rate: \$15000 per invoice</i>		15,000	15,000	15,000	General/Tuition/Other
BGR GOVERNMENT AFFAIRS LLC/PROFESSIONAL FEES					
<i>Comp. Rate: \$15000 per invoice</i>		15,000	15,000	15,000	General/Tuition/Other
BGR GOVERNMENT AFFAIRS LLC/PROFESSIONAL FEES					
<i>Comp. Rate: \$15000 per invoice</i>		15,000	15,000	15,000	General/Tuition/Other
BLUE NOTE MANAGEMENT LLC/CLEANING CARPET IN					
<i>Comp. Rate: \$1600 per invoice</i>		1,600	1,600	1,600	General/Tuition/Other
BLUE NOTE MANAGEMENT LLC/CLEANING CARPET IN					
<i>Comp. Rate: \$800 per invoice</i>		800	800	800	General/Tuition/Other
BOUNCE IT OUT PARTY RENTALS INC/BOUNCE IT OUT					
<i>Comp. Rate: \$3445 per invoice</i>		3,445	3,445	3,445	General/Tuition/Other
BOUNCE IT OUT PARTY RENTALS INC/BOUNCE IT OUT					
<i>Comp. Rate: \$1931 per invoice</i>		1,931	1,931	1,931	General/Tuition/Other
BOUNCE IT OUT PARTY RENTALS INC/BOUNCE IT OUT					
<i>Comp. Rate: \$550 per invoice</i>		550	550	550	General/Tuition/Other
BRIAN ALBRECHT/REIMBURSEMENT FOR SEMINAR					
<i>Comp. Rate: (Airfare) 286.51 + (Taxes) 50.09 = 336.60 + (Oct) Thu 24 Baggage Fee 70 (Oct)</i>		477	477	477	General/Tuition/Other
BRIAN NICHOLS/TRAVEL EXPENSES TO ATTEND "BLACK					
<i>Comp. Rate: \$269.11 flat fee</i>		269	269	269	General/Tuition/Other
BRIAN W PRAY/BRIAN W PRAY					
<i>Comp. Rate: \$17000 per invoice</i>		17,000	17,000	17,000	General/Tuition/Other
BRICE					
<i>Comp. Rate: Reimb-Restaurant Ticket Presented</i>		24	24	24	General/Tuition/Other
BRIGITTE DAUWALDER/HONORARIUM					

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<i>Comp. Rate: Seminar Speaker-Flat Fee</i>		150	150	150	General/Tuition/Other
BRIGITTE DAUWALDER/SEMINAR SPEAKER TRAVEL					
<i>Comp. Rate: Receipt by payee</i>		389	389	389	General/Tuition/Other
BRYAN M DEWSBURY/PRESENTER FOR A FACULTY					
<i>Comp. Rate: \$3,000 per event</i>		3,000	3,000	3,000	General/Tuition/Other
CAPFINANCIAL PARTNERS LLC/CAPFINANCIAL					
<i>Comp. Rate: \$24000 per invoice</i>		24,000	24,000	24,000	General/Tuition/Other
CAPFINANCIAL PARTNERS LLC/CAPFINANCIAL					
<i>Comp. Rate: \$3652 per invoice</i>		3,652	3,652	3,652	General/Tuition/Other
CARL RICHARD CULPEPPER JR/COMPOSITION OF PIANO					
<i>Comp. Rate: 150 per project</i>		150	150	150	General/Tuition/Other
CARNEGIE DARTLET LLC/CARNEGIE DARTLET LLC					
<i>Comp. Rate: \$81000 per invoice</i>		81,000	81,000	81,000	General/Tuition/Other
CARNEGIE DARTLET LLC/CARNEGIE DARTLET LLC					
<i>Comp. Rate: \$81000 per invoice</i>		81,000	81,000	81,000	General/Tuition/Other
CARNEGIE DARTLET LLC/SOW3 PAYMENT 1 - PROJECT					
<i>Comp. Rate: \$81000 per invoice</i>		81,000	81,000	81,000	General/Tuition/Other
CATHERINE EGERSON/CATHERINE EGERSON DBA: CE					
<i>Comp. Rate: \$9180 per invoice</i>		9,180	9,180	9,180	General/Tuition/Other
CHARLES A SANDERS/PIANIST ACCOMPANYING @ ACDA					
<i>Comp. Rate: 45 per hour</i>		900	900	900	General/Tuition/Other
CLARENCE LOVELADY/TRAVEL EXPENSES TO ATTEND					
<i>Comp. Rate: \$318.86 flat fee</i>		319	319	319	General/Tuition/Other
CLEARBOX RIGHTS LLC/SYNCHRONIZATION LICENSE FEE					
<i>Comp. Rate: \$400 flat fee</i>		400	400	400	General/Tuition/Other
CLIFTON PHILLIPS/ADMINISTER 5 TASKS TESTS FOR 6					
<i>Comp. Rate: \$36 per test</i>		1,080	1,080	1,080	General/Tuition/Other
CLIFTON PHILLIPS/ADMINISTER PE FUSION TEST FOR 6					
<i>Comp. Rate: \$60 per test</i>		360	360	360	General/Tuition/Other
COBRA SECURITY/SECURITY FOR BISHOP HALL DURING					
<i>Comp. Rate: \$15 per hour</i>		5,880	5,880	5,880	General/Tuition/Other
COBRA SECURITY/SECURITY FOR HUME HALL DURING					
<i>Comp. Rate: \$15 per hour</i>		2,940	2,940	2,940	General/Tuition/Other
COBRA SECURITY/SECURITY FOR LAMAR HALL DURING					

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<i>Comp. Rate: \$15 per hour</i>		5,880	5,880	5,880	General/Tuition/Other
COBRA SECURITY/SUPERVISORS OF SECURITY					
<i>Comp. Rate: \$16 per hour</i>		320	320	320	General/Tuition/Other
CODY ROBERTS/JUDGE SPRING BAND CHAIR PLACEMENT					
<i>Comp. Rate: \$75 per day</i>		75	75	75	General/Tuition/Other
COLLEGE OF AMERICAN PATHOLOGISTS/FEDERAL					
<i>Comp. Rate: \$672 per invoice</i>		672	672	672	General/Tuition/Other
COURTNEY MOSLEY/CUSTOM MUSIC ARRANGEMENT					
<i>Comp. Rate: \$450 per invoice</i>		450	450	450	General/Tuition/Other
D#19003338 & D#19006613 ROD HICKMAN/D#19003338 &					
<i>Comp. Rate: \$1263 per invoice</i>		1,263	1,263	1,263	General/Tuition/Other
DAMEIN D WASH/DAMEIN D WASH					
<i>Comp. Rate: \$600 per invoice</i>		600	600	600	General/Tuition/Other
DANA MARIE ENGELBERT/DANA MARIE ENGELBERT					
<i>Comp. Rate: \$300 per invoice</i>		300	300	300	General/Tuition/Other
DANA MARIE ENGELBERT/DANA MARIE ENGELBERT					
<i>Comp. Rate: \$150 per invoice</i>		150	150	150	General/Tuition/Other
DANIEL BRENON EATON/ARRANGE AND TEACH UM					
<i>Comp. Rate: \$500 per month x 4 months (August-November)</i>		2,000	2,000	2,000	General/Tuition/Other
DANIEL HENDERSON/REIMBURSEMENT FOR SEMINAR					
<i>Comp. Rate: (POV) Mileage (169 * 2) = 338 (338 * 0.575) = 194.35</i>		194	194	194	General/Tuition/Other
DANIEL MARTIN MAGIC INC/DANIEL MARTIN MAGIC INC					
<i>Comp. Rate: \$999 per invoice</i>		999	999	999	General/Tuition/Other
DASON PETTIT/PHOTOGRAPHY/VIDEO SERVICES					
<i>Comp. Rate: \$25 per hour</i>		1,658	1,658	1,658	General/Tuition/Other
DASON PETTIT/PHOTOGRAPHY/VIDEO SERVICES					
<i>Comp. Rate: \$25 per hour</i>		1,153	1,153	1,153	General/Tuition/Other
DASON PETTIT/PHOTOGRAPHY/VIDEO SERVICES					
<i>Comp. Rate: \$25 per hour</i>		1,063	1,063	1,063	General/Tuition/Other
DAVIANNA MARKIA OWENS PULLIAM/DAVIANNA					
<i>Comp. Rate: \$500 per invoice</i>		500	500	500	General/Tuition/Other
DAVID H EAST/JUDGE SPRING BAND CHAIR PLACEMENT					
<i>Comp. Rate: \$75 per day</i>		75	75	75	General/Tuition/Other
DAVID HOPPLE/GUEST SPEAKER FOR CONDUCTING					

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<i>Comp. Rate: \$.55 per mile</i>		39	39	39	General/Tuition/Other
DAVID HOPPLE/JUDGE SPRING BAND CHAIR PLACEMENT					
<i>Comp. Rate: \$75 per day</i>		75	75	75	General/Tuition/Other
DAVID MCGRAW/DAVID MCGRAW					
<i>Comp. Rate: \$234 per invoice</i>		234	234	234	General/Tuition/Other
DAVID PAUL HAWKINS/JUDGE SPRING BAND CHAIR					
<i>Comp. Rate: \$75 per day</i>		75	75	75	General/Tuition/Other
DAVID ROSS/HONORARIUM FOR A UM CHESS					
<i>Comp. Rate: 500 flat fee</i>		500	500	500	General/Tuition/Other
DEA REGISTRATION/DEA REGISTRATION , 202-307-5604 ,					
<i>Comp. Rate: \$731 per invoice</i>		731	731	731	General/Tuition/Other
DIVISION 10 INC/DIVISION 10 INC					
<i>Comp. Rate: \$130 per invoice</i>		130	130	130	General/Tuition/Other
DONALD DICKERSON/TRAVEL EXPENSES					
<i>Comp. Rate: \$189.86 flat fee</i>		190	190	190	General/Tuition/Other
DONALD R COLE/TRAVEL EXPENSES					
<i>Comp. Rate: \$135.99 flat fee</i>	Yes	136	136	136	General/Tuition/Other
DORIS DOYLE/TRAVEL EXPENSES					
<i>Comp. Rate: \$215.82 flat fee</i>		216	216	216	General/Tuition/Other
DOUGLAS S BONDS/DOUGLAS S BONDS					
<i>Comp. Rate: \$1668 per invoice</i>		1,668	1,668	1,668	General/Tuition/Other
DR YANN GIBERT/SEMINAR SPEAKER TRAVEL					
<i>Comp. Rate: Receipt by payee</i>		201	201	201	General/Tuition/Other
EDWARD K LEE/LECTURE					
<i>Comp. Rate: \$2,000 per visit</i>		2,000	2,000	2,000	General/Tuition/Other
EDWARD PRATHER/PRESENTER FOR A FACULTY					
<i>Comp. Rate: \$1,500 per event</i>		1,500	1,500	1,500	General/Tuition/Other
EDWARD SCOTT/TRAVEL EXPENSES					
<i>Comp. Rate: \$292.90 flat fee</i>		293	293	293	General/Tuition/Other
EDX INC/EDX INC					
<i>Comp. Rate: \$49 per invoice</i>		49	49	49	General/Tuition/Other
ELIJAH COLE MORGAN/ELI CREATED POSTERS AND					
<i>Comp. Rate: \$20 per hour</i>		140	140	140	General/Tuition/Other
ELLEN CLAIR LAMB/APPEARANCE WILLIE MORRIS					

**FEEES, PROFESSIONAL AND OTHER SERVICES**

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<i>Comp. Rate: \$2,500 - book submissions were considered over 3 months (Mar/Apr/May 2020)</i>		2,500	2,500	2,500	General/Tuition/Other
EMILY COATS/JUDGE SPRING BAND CHAIR PLACEMENT					
<i>Comp. Rate: \$75 per day</i>		75	75	75	General/Tuition/Other
EMILY PUCKETT/HONORARIUM					
<i>Comp. Rate: Flat fee</i>		150	150	150	General/Tuition/Other
EMILY PUCKETT/SEMINAR SPEAKER TRAVEL					
<i>Comp. Rate: Receipt by payee</i>		86	86	86	General/Tuition/Other
EMMITT JONES/TRAVEL EXPENSES TO ATTEND "BLACK					
<i>Comp. Rate: \$339.89 flat fee</i>		340	340	340	General/Tuition/Other
ERIC BRADLEY MALONE/JUDGE SPRING BAND CHAIR					
<i>Comp. Rate: \$75 per day</i>		75	75	75	General/Tuition/Other
ETHAN CHARLES WATRALL/HONORARIUM					
<i>Comp. Rate: \$700 per engagement</i>		700	700	700	General/Tuition/Other
EVA MARIA GRAF/HONORARIUM					
<i>Comp. Rate: \$470 per engagement + \$15 wire transfer fee</i>		485	485	485	General/Tuition/Other
EVELYN A HUNTER/EVELYN A HUNTER					
<i>Comp. Rate: \$400 per invoice</i>		400	400	400	General/Tuition/Other
FIRST ADVANTAGE BACKGROUND					
<i>Comp. Rate: \$4856 per invoice</i>		4,856	4,856	4,856	General/Tuition/Other
FIRST ADVANTAGE BACKGROUND					
<i>Comp. Rate: \$2440 per invoice</i>		2,440	2,440	2,440	General/Tuition/Other
FIRST ADVANTAGE BACKGROUND					
<i>Comp. Rate: \$2252 per invoice</i>		2,252	2,252	2,252	General/Tuition/Other
FIRST ADVANTAGE BACKGROUND					
<i>Comp. Rate: \$1995 per invoice</i>		1,995	1,995	1,995	General/Tuition/Other
FIRST ADVANTAGE BACKGROUND					
<i>Comp. Rate: \$1614 per invoice</i>		1,614	1,614	1,614	General/Tuition/Other
FIRST ADVANTAGE BACKGROUND					
<i>Comp. Rate: \$1232 per invoice</i>		1,232	1,232	1,232	General/Tuition/Other
FIRST ADVANTAGE BACKGROUND					
<i>Comp. Rate: \$164 per invoice</i>		164	164	164	General/Tuition/Other
FIRST ADVANTAGE BACKGROUND					
<i>Comp. Rate: \$86 per invoice</i>		86	86	86	General/Tuition/Other
FIRST ADVANTAGE BACKGROUND					

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<i>Comp. Rate: \$44 per invoice</i>		44	44	44	General/Tuition/Other
FIRST ADVANTAGE BACKGROUND					
<i>Comp. Rate: \$26 per invoice</i>		26	26	26	General/Tuition/Other
FIRST ADVANTAGE BACKGROUND					
<i>Comp. Rate: \$23 per invoice</i>		23	23	23	General/Tuition/Other
FIRST ADVANTAGE BACKGROUND					
<i>Comp. Rate: \$14 per invoice</i>		14	14	14	General/Tuition/Other
FIRST ADVANTAGE BACKGROUND					
<i>Comp. Rate: \$2 per invoice</i>		2	2	2	General/Tuition/Other
FIRST ADVANTAGE BACKGROUND					
<i>Comp. Rate: \$1 per invoice</i>		1	1	1	General/Tuition/Other
FIRST ADVANTAGE BACKGROUND					
<i>Comp. Rate: \$2235 per invoice</i>		2,235	2,235	2,235	General/Tuition/Other
FRANK SALOMAN ASSOCIATES INC/ARTIST FEE					
<i>Comp. Rate: \$10,000 per contract</i>		10,000	10,000	10,000	General/Tuition/Other
FRED CUMMINGS/TRAVEL EXPENSES TO ATTEND					
<i>Comp. Rate: \$84.15 flat fee</i>		85	85	85	General/Tuition/Other
FRESH PRESS CREATIVE LLC/FRESH PRESS CREATIVE LLC					
<i>Comp. Rate: \$4050 per invoice</i>		4,050	4,050	4,050	General/Tuition/Other
FRESH PRESS CREATIVE LLC/FRESH PRESS CREATIVE LLC					
<i>Comp. Rate: \$1200 per invoice</i>		1,200	1,200	1,200	General/Tuition/Other
GARY GOLD/JUDGE SPRING BAND CHAIR PLACEMENT					
<i>Comp. Rate: \$75 per day</i>		75	75	75	General/Tuition/Other
GEORGE PAUL RENSHAW TOURING LLC/GEORGE PAUL					
<i>Comp. Rate: \$2500 per invoice</i>		2,500	2,500	2,500	General/Tuition/Other
GLOBAL OUTREACH INTERNATIONAL/GLOBAL					
<i>Comp. Rate: \$2714 per invoice</i>		2,714	2,714	2,714	General/Tuition/Other
GORDON L RING/COMPOSITION OF MUSIC SCORE					
<i>Comp. Rate: 800 per composition</i>		800	800	800	General/Tuition/Other
GREGORY EDMUND GRAY/PRODUCTION TEDXUM EVENT					
<i>Comp. Rate: 5850 flat fee</i>		5,850	5,850	5,850	General/Tuition/Other
GREGORY T STEPANICH/GREGORY T STEPANICH					
<i>Comp. Rate: \$2000 per invoice</i>		2,000	2,000	2,000	General/Tuition/Other
INTERIOR ELEMENTS LLC/LABOR TO REMOVE					

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<i>Comp. Rate: \$175 per invoice</i>		175	175	175	General/Tuition/Other
IPY AGENCY LLC/IPY AGENCY LLC					
<i>Comp. Rate: \$300 per invoice</i>		300	300	300	General/Tuition/Other
JACEON MATTHEW WELLS/JUDGE SPRING BAND CHAIR					
<i>Comp. Rate: \$75 per day</i>		75	75	75	General/Tuition/Other
JACKSON SOUTH/CUSTOM MUSIC ARRANGEMENT					
<i>Comp. Rate: \$150 per invoice</i>		150	150	150	General/Tuition/Other
JACKSON SOUTH/CUSTOM MUSIC ARRANGEMENT					
<i>Comp. Rate: \$100 per invoice</i>		100	100	100	General/Tuition/Other
JACKSON SPALDING INC/PROFESSIONAL FEES FOR CRISIS					
<i>Comp. Rate: \$21219 per invoice</i>		21,219	21,219	21,219	General/Tuition/Other
JACKSON SPALDING INC/PROFESSIONAL FEES FOR CRISIS					
<i>Comp. Rate: \$19385 per invoice</i>		19,385	19,385	19,385	General/Tuition/Other
JACKSON SPALDING INC/PROFESSIONAL FEES FOR CRISIS					
<i>Comp. Rate: \$13546 per invoice</i>		13,546	13,546	13,546	General/Tuition/Other
JACKSON SPALDING INC/PROFESSIONAL FEES FOR CRISIS					
<i>Comp. Rate: \$6820 per invoice</i>		6,820	6,820	6,820	General/Tuition/Other
JACQUELYN BAINBRIDGE/UM SOP PRECEPTOR					
<i>Comp. Rate: \$12000 per presentation</i>		1,200	1,200	1,200	General/Tuition/Other
JAMES A MATHEWS II/JAMES A MATHEWS II					
<i>Comp. Rate: \$1750 per invoice</i>		1,750	1,750	1,750	General/Tuition/Other
JAMES RUSSELL HART/JAMES RUSSELL HART					
<i>Comp. Rate: \$100 per invoice</i>		100	100	100	General/Tuition/Other
JAMES WARREN RANKIN/CONSULTANT TRAVEL					
<i>Comp. Rate: transportation cost to/from airport \$63.33</i>		63	63	63	General/Tuition/Other
JAMIE YOUNG/JUDGE SPRING BAND CHAIR PLACEMENT					
<i>Comp. Rate: \$75 per day</i>		75	75	75	General/Tuition/Other
JANICE KROEGER/HONORARIUM					
<i>Comp. Rate: \$1950 per engagement</i>		1,950	1,950	1,950	General/Tuition/Other
JEFF YOUNG/JUDGE SPRING BAND CHAIR PLACEMENT					
<i>Comp. Rate: \$75 per day</i>		75	75	75	General/Tuition/Other
JEFFREY S REED/VIDEOGRAPHER AND EDITING					
<i>Comp. Rate: 65 per hour</i>		1,150	1,150	1,150	General/Tuition/Other
JENNIFER STOLLMAN/JENNIFER STOLLMAN					

**FEEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
<i>Comp. Rate: \$500 per invoice</i>		500	500	500	General/Tuition/Other
JESSIE M YATES JR/GUEST SPEAKER FOR CONDUCTING					
<i>Comp. Rate: \$.55 per mile</i>		75	75	75	General/Tuition/Other
JOHN C BRITTAIN/TRAVEL EXPENSES					
<i>Comp. Rate: \$289.32 flat fee</i>		289	289	289	General/Tuition/Other
JOHN MCARTHUR/CUSTOM DRILL FOR MARCHING BAND					
<i>Comp. Rate: \$2000 per invoice</i>		2,000	2,000	2,000	General/Tuition/Other
JOHN MCARTHUR/CUSTOM DRILL FOR MARCHING BAND					
<i>Comp. Rate: \$1000 per invoice</i>		1,000	1,000	1,000	General/Tuition/Other
JOHN SHERMAN/JOHN SHERMAN					
<i>Comp. Rate: \$2000 per invoice</i>		2,000	2,000	2,000	General/Tuition/Other
JOHN SHERMAN/JOHN SHERMAN					
<i>Comp. Rate: \$1000 per invoice</i>		1,000	1,000	1,000	General/Tuition/Other
JON C. SCHOMMER/PHARMACY ADMINISTRATION					
<i>Comp. Rate: \$1,000 per review</i>		1,000	1,000	1,000	General/Tuition/Other
JONATHAN HAUPT/JUDGE FOR THE WILLIE MORRIS					
<i>Comp. Rate: \$2,500 - book submissions were considered over 3 months (Mar/Apr/May 2020)</i>		2,500	2,500	2,500	General/Tuition/Other
JONATHAN PIERCE YOUNG/REPAIRS TO CLUB CAR GOLF					
<i>Comp. Rate: \$428.99 per invoice</i>		429	429	429	General/Tuition/Other
JONATHAN SAMUEL GIBSON/JONATHAN SAMUEL GIBSON					
<i>Comp. Rate: \$540 per invoice</i>		540	540	540	General/Tuition/Other
JONATHAN SAMUEL GIBSON/JONATHAN SAMUEL GIBSON					
<i>Comp. Rate: \$293 per invoice</i>		293	293	293	General/Tuition/Other
JOSE M ALONSO/HONORARIUM					
<i>Comp. Rate: Flat fee</i>		150	150	150	General/Tuition/Other
JOSE M ALONSO/SEMINAR SPEAKER TRAVEL					
<i>Comp. Rate: Receipt by payee</i>		315	315	315	General/Tuition/Other
JOSEPH A YORK/VIDEO SERVICES					
<i>Comp. Rate: 5 videos @ \$2500 per video</i>		12,500	12,500	12,500	General/Tuition/Other
JOSEPH A YORK/VIDEO SERVICES					
<i>Comp. Rate: 2 videos @ \$1750 per video</i>		3,500	3,500	3,500	General/Tuition/Other
JOSEPHINE M DUNNE/JOSEPHINE M DUNNE					
<i>Comp. Rate: \$2500 per invoice</i>		2,500	2,500	2,500	General/Tuition/Other
JOSHUA LEE FORSYTHE/GUEST SPEAKER FOR					

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<i>Comp. Rate: \$.55 per mile</i>		77	77	77	General/Tuition/Other
JOY LEMING HAWKINS/JUDGE SPRING BAND CHAIR					
<i>Comp. Rate: \$75 per day</i>		75	75	75	General/Tuition/Other
JOYCE DAVIDSON/TRAVEL EXPENSES TO ATTEND					
<i>Comp. Rate: \$398.82 flat fee</i>		399	399	399	General/Tuition/Other
JULIE CAROLYN SEAWRIGHT/INTERPRETING SERVICE					
<i>Comp. Rate: \$875 per invoice</i>		875	875	875	General/Tuition/Other
JULIE CAROLYN SEAWRIGHT/JULIE CAROLYN					
<i>Comp. Rate: \$525 per invoice</i>		525	525	525	General/Tuition/Other
JULIE CAROLYN SEAWRIGHT/JULIE CAROLYN					
<i>Comp. Rate: \$350 per invoice</i>		350	350	350	General/Tuition/Other
JULIE CAROLYN SEAWRIGHT/JULIE CAROLYN					
<i>Comp. Rate: \$288 per invoice</i>		288	288	288	General/Tuition/Other
KATHLEEN DOLL/DEPOSIT PRESIDIO BRASS					
<i>Comp. Rate: \$3750 per contract</i>		3,750	3,750	3,750	General/Tuition/Other
KEITH MORGAN/JUDGE SPRING BAND CHAIR PLACEMENT					
<i>Comp. Rate: \$75 per day</i>		75	75	75	General/Tuition/Other
KENNEDY DICKSON/KENNEDY DICKSON					
<i>Comp. Rate: \$1120 per invoice</i>		1,120	1,120	1,120	General/Tuition/Other
KENT D EDDY/SECURITY					
<i>Comp. Rate: \$4088 per invoice</i>		4,088	4,088	4,088	General/Tuition/Other
KENT D EDDY/SECURITY FOR LIBRARIES					
<i>Comp. Rate: \$2170 per invoice</i>		2,170	2,170	2,170	General/Tuition/Other
KLT PRODUCTIONS INC/HONORARIUM					
<i>Comp. Rate: \$10 per visit</i>		1,000	1,000	1,000	General/Tuition/Other
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON					
<i>Comp. Rate: \$3609 per invoice</i>		3,609	3,609	3,609	General/Tuition/Other
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON					
<i>Comp. Rate: \$3516 per invoice</i>		3,516	3,516	3,516	General/Tuition/Other
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON					
<i>Comp. Rate: \$3100 per invoice</i>		3,100	3,100	3,100	General/Tuition/Other
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON					
<i>Comp. Rate: \$2625 per invoice</i>		2,625	2,625	2,625	General/Tuition/Other
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON					

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<i>Comp. Rate: \$2606 per invoice</i>		2,606	2,606	2,606	General/Tuition/Other
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON					
<i>Comp. Rate: \$2308 per invoice</i>		2,308	2,308	2,308	General/Tuition/Other
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON					
<i>Comp. Rate: \$2303 per invoice</i>		2,303	2,303	2,303	General/Tuition/Other
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON					
<i>Comp. Rate: \$2228 per invoice</i>		2,228	2,228	2,228	General/Tuition/Other
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON					
<i>Comp. Rate: \$2150 per invoice</i>		2,150	2,150	2,150	General/Tuition/Other
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON					
<i>Comp. Rate: \$2135 per invoice</i>		2,135	2,135	2,135	General/Tuition/Other
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON					
<i>Comp. Rate: \$2044 per invoice</i>		2,044	2,044	2,044	General/Tuition/Other
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON					
<i>Comp. Rate: \$1378 per invoice</i>		1,378	1,378	1,378	General/Tuition/Other
LAURA M BOHN/LECTURER FOR COY WALLER					
<i>Comp. Rate: \$1000 per lecture</i>		1,000	1,000	1,000	General/Tuition/Other
LAUREN DUNCAN/JUDGE SPRING BAND CHAIR					
<i>Comp. Rate: \$75 per day</i>		75	75	75	General/Tuition/Other
LAWRENCE ANDERSON JR/TRAVEL EXPENSES TO					
<i>Comp. Rate: \$243.38 flat fee</i>		243	243	243	General/Tuition/Other
LEIGH S CURRY/JUDGE FOR THE WILLIE MORRIS					
<i>Comp. Rate: \$2,500 - book submissions were considered over 3 months (Mar/Apr/May 2020)</i>		2,500	2,500	2,500	General/Tuition/Other
LENORE MCINTYRE/STRING ACCOMPANIST FOR ONE					
<i>Comp. Rate: \$350 per performance</i>		350	350	350	General/Tuition/Other
LESLIE MITCHELL/JUDGE SPRING BAND CHAIR					
<i>Comp. Rate: \$75 per day</i>		75	75	75	General/Tuition/Other
LIKUN ZHANG/MEAL WITH SEMINAR SPEAKER					
<i>Comp. Rate: \$71.02 meal with seminar speaker</i>		71	71	71	General/Tuition/Other
LINDA JAMISON/TRAVEL EXPENSES TO ATTEND "BLACK					
<i>Comp. Rate: \$133.63 flat fee</i>		134	134	134	General/Tuition/Other
LINNIE B WILLIS/TRAVEL EXPENSES					
<i>Comp. Rate: \$180 flat fee</i>		180	180	180	General/Tuition/Other
LINNIE B WILLIS/TRAVEL EXPENSES TO ATTEND "BLACK					

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<i>Comp. Rate: \$191.77 flat fee</i>		192	192	192	General/Tuition/Other
LMR INC/TRAVEL LEADERS					
<i>Comp. Rate: \$793 per invoice</i>		793	793	793	General/Tuition/Other
LMR INC/TRAVEL LEADERS					
<i>Comp. Rate: \$420 per invoice</i>		420	420	420	General/Tuition/Other
LMR INC/TRAVEL LEADERS					
<i>Comp. Rate: \$151 per invoice</i>		151	151	151	General/Tuition/Other
LORI S HART/LORI S HART					
<i>Comp. Rate: \$100 per invoice</i>		100	100	100	General/Tuition/Other
LUCIEN CREMALDI/MEAL WITH SEMINAR SPEAKER					
<i>Comp. Rate: \$49.22 meal with seminar speaker</i>		49	49	49	General/Tuition/Other
LYLA J CARNLEY/REVIEW AND UPDATE NATURAL GAS					
<i>Comp. Rate: \$2,500 flat fee</i>		2,500	2,500	2,500	General/Tuition/Other
MARGARET ALLEN VINZANT/WEBSITE MAINTENANCE					
<i>Comp. Rate: \$375 per invoice</i>		375	375	375	General/Tuition/Other
MARGARET ALLEN VINZANT/WEBSITE MAINTENANCE					
<i>Comp. Rate: \$128 per invoice</i>		128	128	128	General/Tuition/Other
MARK TALBOT BUYS/MARK TALBOT BUYS					
<i>Comp. Rate: \$100 per invoice</i>		100	100	100	General/Tuition/Other
MARSHALL RAMSEY/MARSHALL RAMSEY					
<i>Comp. Rate: \$1000 per invoice</i>		1,000	1,000	1,000	General/Tuition/Other
MARTHA F MONROE/PIANIST ACCOMPANYING NOON					
<i>Comp. Rate: \$45 per hour</i>		90	90	90	General/Tuition/Other
MARTHA F MONROE/PIANIST WITH PRACTICES FOR					
<i>Comp. Rate: \$60 per practice</i>		480	480	480	General/Tuition/Other
MARTHA MITCHELL/TRAVEL EXPENSES					
<i>Comp. Rate: \$278.18 flat fee</i>		278	278	278	General/Tuition/Other
MEGAN STANFORD/COLOR GUARD COORDINATOR					
<i>Comp. Rate: \$500 per month x 4 months (August-November)</i>		2,000	2,000	2,000	General/Tuition/Other
MELANIE STARK/JUDGE SPRING BAND CHAIR					
<i>Comp. Rate: \$75 per day</i>		75	75	75	General/Tuition/Other
MEMBERSHIP FEE/MEMBERSHIP FEE					
<i>Comp. Rate: flat fee</i>		155	155	155	General/Tuition/Other
MISS MISSISSIPPI CORPORATION/MISS MISSISSIPPI					

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<i>Comp. Rate: \$375 per invoice</i>		375	375	375	General/Tuition/Other
MISSISSIPPI DEPARTMENT OF/TITLE V OPERATING					
<i>Comp. Rate: Based on Actual Tonnage of Emissions</i>		2,951	2,951	2,951	General/Tuition/Other
MONTEERAH JARALLAH S ALQAHTANI/TRAVEL SUPPORT					
<i>Comp. Rate: \$300 per trip</i>		300	300	300	General/Tuition/Other
MS STATE DEPARTMENT OF HEALTH/ANNUAL					
<i>Comp. Rate: Annually per invoiced amount</i>		2,278	2,278	2,278	General/Tuition/Other
MS STATE DEPARTMENT OF HEALTH/MISSISSIPPI STATE					
<i>Comp. Rate: \$115 per invoice</i>		115	115	115	General/Tuition/Other
MS.GOV MSBML , EGOV.COM , MS/MS.GOV MSBML ,					
<i>Comp. Rate: \$309 per invoice</i>		309	309	309	General/Tuition/Other
NATIONAL EDUCATIONAL TELECOMMUNICATIONS					
<i>Comp. Rate: \$250 flat fee</i>		250	250	250	General/Tuition/Other
NICCO RENEE BRAY/PRESENTER FOR A FACULTY					
<i>Comp. Rate: \$1500 per event</i>		1,500	1,500	1,500	General/Tuition/Other
NICHOLAS KENNETH AUCK/NICHOLAS KENNETH AUCK					
<i>Comp. Rate: \$25 per invoice</i>		25	25	25	General/Tuition/Other
NICOLE WILKIN/NICOLE WILKIN - FREELANCE					
<i>Comp. Rate: \$400 per invoice</i>		400	400	400	General/Tuition/Other
NICOLE WILKIN/NICOLE WILKIN - FREELANCE					
<i>Comp. Rate: \$200 per invoice</i>		200	200	200	General/Tuition/Other
NICOLE WILKIN/NICOLE WILKIN - FREELANCE					
<i>Comp. Rate: \$200 per invoice</i>		200	200	200	General/Tuition/Other
NOEL LEVITZ INC/CHANGE ORDER #2					
<i>Comp. Rate: \$184313 per invoice</i>		184,313	184,313	184,313	General/Tuition/Other
NOEL LEVITZ INC/CHANGE ORDER #2					
<i>Comp. Rate: \$61437 per invoice</i>		61,437	61,437	61,437	General/Tuition/Other
NOEL LEVITZ INC/CO1 - SOW2 SERVICES PMT 1					
<i>Comp. Rate: \$28000 per invoice</i>		28,000	28,000	28,000	General/Tuition/Other
NOEL LEVITZ INC/CO1 - SOW2 SERVICES PMT 2					
<i>Comp. Rate: \$14000 per invoice</i>		14,000	14,000	14,000	General/Tuition/Other
NOEL LEVITZ INC/CO1 - SOW2 SERVICES PMT 3					
<i>Comp. Rate: \$14000 per invoice</i>		14,000	14,000	14,000	General/Tuition/Other
NOEL LEVITZ INC/CO3 - SOW1 POSTAGE PMT 1					

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<i>Comp. Rate: \$48000 per invoice</i>		48,000	48,000	48,000	General/Tuition/Other
NOEL LEVITZ INC/CO3 - SOW1 SERVICES PMT 1					
<i>Comp. Rate: \$192775 per invoice</i>		192,775	192,775	192,775	General/Tuition/Other
NOEL LEVITZ INC/CO3 - SOW1 SERVICES PMT 2					
<i>Comp. Rate: \$96388 per invoice</i>		96,388	96,388	96,388	General/Tuition/Other
NOEL LEVITZ INC/CO3 - SOW1 SERVICES PMT 3					
<i>Comp. Rate: \$96387 per invoice</i>		96,387	96,387	96,387	General/Tuition/Other
NOLAN'S/NOLAN'S					
<i>Comp. Rate: \$8580 per invoice</i>		8,580	8,580	8,580	General/Tuition/Other
OLUWAFERANMI OKANLAMI/HONORARIUM					
<i>Comp. Rate: \$3,000 per engagement</i>		3,000	3,000	3,000	General/Tuition/Other
ORATION SERVICES INC/ORATION SERVICES INC DBA:					
<i>Comp. Rate: \$10000 per invoice</i>		10,000	10,000	10,000	General/Tuition/Other
OTHER PROFESSIONAL SERVICES/OTHER PROFESSIONAL					
<i>Comp. Rate: \$3882 per invoice</i>		3,882	3,882	3,882	General/Tuition/Other
OXFORD LODGING LLC/COURTYARD BY MARRIOTT					
<i>Comp. Rate: \$178 per invoice</i>		178	178	178	General/Tuition/Other
OXFORD LODGING LLC/LODGING FOR PHARMACEUTICS					
<i>Comp. Rate: \$178 per night</i>		178	178	178	General/Tuition/Other
OXFORD PHOTOBOMB LLC/OXFORD PHOTOBOMB LLC					
<i>Comp. Rate: \$1000 per invoice</i>		1,000	1,000	1,000	General/Tuition/Other
OXFORD VETERINARY SERVICES LLC/CROSSROADS					
<i>Comp. Rate: \$255 per invoice</i>		255	255	255	General/Tuition/Other
OXFORD VETERINARY SERVICES LLC/CROSSROADS					
<i>Comp. Rate: \$137 per invoice</i>		137	137	137	General/Tuition/Other
OXFORD VETERINARY SERVICES LLC/CROSSROADS					
<i>Comp. Rate: \$62 per invoice</i>		62	62	62	General/Tuition/Other
OXFORD VETERINARY SERVICES LLC/CROSSROADS					
<i>Comp. Rate: \$55 per invoice</i>		55	55	55	General/Tuition/Other
PABLO JOBS LLC/HONORARIUM					
<i>Comp. Rate: \$10 per visit</i>		1,000	1,000	1,000	General/Tuition/Other
PAMELA SCHWEITZER/LECTURER FOR CHARLES					
<i>Comp. Rate: \$790.19/trip</i>		790	790	790	General/Tuition/Other
PATRICK THOMAS KELLY/HONORARIUM					

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<i>Comp. Rate: Flat fee</i>		150	150	150	General/Tuition/Other
PATRICK THOMAS KELLY/SEMINAR SPEAKER TRAVEL					
<i>Comp. Rate: Receipt by payee</i>		86	86	86	General/Tuition/Other
PATRICK WOOD/CAMPUS WALK SECURITY (MARCH 18-29,					
<i>Comp. Rate: \$1620 per invoice</i>		1,620	1,620	1,620	General/Tuition/Other
PATRICK WOOD/CROSSWALK SECURITY - JANUARY 21-31,					
<i>Comp. Rate: \$1823 per invoice</i>		1,823	1,823	1,823	General/Tuition/Other
PATRICK WOOD/CROSSWALK SECURITY - NOVEMBER					
<i>Comp. Rate: \$3227 per invoice</i>		3,227	3,227	3,227	General/Tuition/Other
PATRICK WOOD/CROSSWALK SECURITY - SEPTEMBER					
<i>Comp. Rate: \$4050 per invoice</i>		4,050	4,050	4,050	General/Tuition/Other
PATRICK WOOD/CROSSWALK SECURITY (FEB. 3-29, 2020)					
<i>Comp. Rate: \$4050 per invoice</i>		4,050	4,050	4,050	General/Tuition/Other
PATRICK WOOD/CROSSWALK SECURITY (MARCH 2-6,					
<i>Comp. Rate: \$1013 per invoice</i>		1,013	1,013	1,013	General/Tuition/Other
PATRICK WOOD/CROSSWALKS - OCTOBER 2019					
<i>Comp. Rate: \$4651 per invoice</i>		4,651	4,651	4,651	General/Tuition/Other
PATRICK WOOD/PROVIDED SUPERVISION FOR FALL					
<i>Comp. Rate: \$60 per invoice</i>		60	60	60	General/Tuition/Other
PATRICK WOOD/SECURITY					
<i>Comp. Rate: \$308 per invoice</i>		308	308	308	General/Tuition/Other
PATRICK WOOD/SECURITY					
<i>Comp. Rate: \$301 per invoice</i>		301	301	301	General/Tuition/Other
PATRICK WOOD/SECURITY					
<i>Comp. Rate: \$168 per invoice</i>		168	168	168	General/Tuition/Other
PATRICK WOOD/SECURITY					
<i>Comp. Rate: \$133 per invoice</i>		133	133	133	General/Tuition/Other
PATRICK WOOD/SECURITY DURING CAMPUS LISTENING					
<i>Comp. Rate: \$280 per invoice</i>		280	280	280	General/Tuition/Other
PATRICK WOOD/SECURITY FEE					
<i>Comp. Rate: \$56 per engagement</i>		56	56	56	General/Tuition/Other
PATRICK WOOD/SECURITY FEE FOR 1984 PERFORMANCE					
<i>Comp. Rate: \$56 per engagement</i>		56	56	56	General/Tuition/Other
PATRICK WOOD/SECURITY FOR CAMPUS WALK					

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<i>Comp. Rate: \$4320 per invoice</i>		4,320	4,320	4,320	General/Tuition/Other
PATRICK WOOD/SECURITY FOR CROSSWALK - AUGUST					
<i>Comp. Rate: \$1013 per invoice</i>		1,013	1,013	1,013	General/Tuition/Other
PATRICK WOOD/SECURITY FOR CROSSWALK: DEC 02-06,					
<i>Comp. Rate: \$1013 per invoice</i>		1,013	1,013	1,013	General/Tuition/Other
PATRICK WOOD/SECURITY FOR JULY 04 FIREWORKS					
<i>Comp. Rate: \$128 per invoice</i>		128	128	128	General/Tuition/Other
PATRICK WOOD/SECURITY FOR PRESS CONFERENCE FOR					
<i>Comp. Rate: \$196 per invoice</i>		196	196	196	General/Tuition/Other
PATRICK WOOD/SECURITY FOR SOC - AUGUST 2019					
<i>Comp. Rate: \$3564 per invoice</i>		3,564	3,564	3,564	General/Tuition/Other
PATRICK WOOD/SECURITY FOR TENT WATCH IN CIRCLE					
<i>Comp. Rate: \$308 per invoice</i>		308	308	308	General/Tuition/Other
PATRICK WOOD/SECURITY FOR ULY 04 FIREWORKS					
<i>Comp. Rate: \$128 per invoice</i>		128	128	128	General/Tuition/Other
PATRICK WOOD/SECURITY FOR VIRTUAL					
<i>Comp. Rate: \$546 per invoice</i>		546	546	546	General/Tuition/Other
PATRICK WOOD/SECURITY PROVIDED FOR FALL					
<i>Comp. Rate: \$900 per invoice</i>		900	900	900	General/Tuition/Other
PATRICK WOOD/SECURITY PROVIDED FOR LASERTAG					
<i>Comp. Rate: \$49 per invoice</i>		49	49	49	General/Tuition/Other
PATRICK WOOD/SECURITY PROVIDED FOR MS					
<i>Comp. Rate: \$126 per invoice</i>		126	126	126	General/Tuition/Other
PATRICK WOOD/SECURITY PROVIDED FOR PARADE OF					
<i>Comp. Rate: \$161 per invoice</i>		161	161	161	General/Tuition/Other
PATRICK WOOD/SECURITY PROVIDED FOR SILENT DISCO					
<i>Comp. Rate: \$98 per invoice</i>		98	98	98	General/Tuition/Other
PATRICK WOOD/SECURITY PROVIDED FOR SILENT DISCO					
<i>Comp. Rate: \$70 per invoice</i>		70	70	70	General/Tuition/Other
PATRICK WOOD/SECURITY SERVICE FOR TECH SUMMIT					
<i>Comp. Rate: \$516 per invoice</i>		516	516	516	General/Tuition/Other
PATRICK WOOD/SOC SECURITY - DECEMBER 2-20, 2019					
<i>Comp. Rate: \$2403 per invoice</i>		2,403	2,403	2,403	General/Tuition/Other
PATRICK WOOD/SOC SECURITY - JANUARY 2-31, 2020					

**FEES, PROFESSIONAL AND OTHER SERVICES**

University of Mississippi (267-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
<i>Comp. Rate: \$3402 per invoice</i>		3,402	3,402	3,402	General/Tuition/Other
PATRICK WOOD/SOC SECURITY - JULY 1 - 31 2019					
<i>Comp. Rate: \$3402 per invoice</i>		3,402	3,402	3,402	General/Tuition/Other
PATRICK WOOD/SOC SECURITY - NOVEMBER 2019					
<i>Comp. Rate: \$2984 per invoice</i>		2,984	2,984	2,984	General/Tuition/Other
PATRICK WOOD/SOC SECURITY - OCTOBER 2019					
<i>Comp. Rate: \$3719 per invoice</i>		3,719	3,719	3,719	General/Tuition/Other
PATRICK WOOD/SOC SECURITY - SEPTEMBER 2019					
<i>Comp. Rate: \$3220 per invoice</i>		3,220	3,220	3,220	General/Tuition/Other
PATRICK WOOD/SOC SECURITY (FEB. 3-29, 2020)					
<i>Comp. Rate: \$3240 per invoice</i>		3,240	3,240	3,240	General/Tuition/Other
PATRICK WOOD/SOC SECURITY (MARCH 2-27, 2020)					
<i>Comp. Rate: \$1953 per invoice</i>		1,953	1,953	1,953	General/Tuition/Other
PATRICK WOOD/SOC SECURITY, JUNE 1 - 30, 2019					
<i>Comp. Rate: \$6480 per invoice</i>		6,480	6,480	6,480	General/Tuition/Other
PAUL MATTHEW PICKERING/JUDGE SPRING BAND CHAIR					
<i>Comp. Rate: \$75 per day</i>		75	75	75	General/Tuition/Other
PAYPAL *INPOWERCOACH/PAYPAL *INPOWERCOACH					
<i>Comp. Rate: \$2250 per invoice</i>		2,250	2,250	2,250	General/Tuition/Other
PEYTON ROBINSON/PEYTON ROBINSON					
<i>Comp. Rate: \$900 per invoice</i>		900	900	900	General/Tuition/Other
PICNIC MASTER INC/PICNIC MASTER INC					
<i>Comp. Rate: \$4470 per invoice</i>		4,470	4,470	4,470	General/Tuition/Other
PREFERRED SYSTEMS/PREFERRED SYSTEMS					
<i>Comp. Rate: \$1750 per invoice</i>		1,750	1,750	1,750	General/Tuition/Other
QUAYE CHAPMAN REED/TRAVEL EXPENSES TO ATTEND					
<i>Comp. Rate: \$409.86 flat fee</i>		410	410	410	General/Tuition/Other
RACHEL HUDSON/ARCHIVAL WORK					
<i>Comp. Rate: \$225 per invoice</i>		225	225	225	General/Tuition/Other
RADIOLOGY ASSOCIATES OF OXFORD/RAD. ASSOCIATES					
<i>Comp. Rate: \$160 per invoice</i>		160	160	160	General/Tuition/Other
RADIOLOGY ASSOCIATES OF OXFORD/RADIOLOGY FEES					
<i>Comp. Rate: \$80 per invoice</i>		80	80	80	General/Tuition/Other
RADIOLOGY ASSOCIATES OF OXFORD/RADIOLOGY FEES					

**FEES, PROFESSIONAL AND OTHER SERVICES**

University of Mississippi (267-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
<i>Comp. Rate: \$900 per invoice</i>		900	900	900	General/Tuition/Other
RADIOLOGY ASSOCIATES OF OXFORD/X-RAY READINGS					
<i>Comp. Rate: \$920 per invoice</i>		920	920	920	General/Tuition/Other
RADIOLOGY ASSOCIATES OF OXFORD/X-RAY READINGS					
<i>Comp. Rate: \$660 per invoice</i>		660	660	660	General/Tuition/Other
REBECCA ELIZABETH BROWNING/SPEAKER FOR					
<i>Comp. Rate: \$225 per event</i>		225	225	225	General/Tuition/Other
REBEKAH WELLS/JUDGE SPRING BAND CHAIR					
<i>Comp. Rate: \$75 per day</i>		75	75	75	General/Tuition/Other
REBEL RIDE LLC/TRANSPORTATION FOR THOMAS					
<i>Comp. Rate: \$182.50 per trip</i>		365	365	365	General/Tuition/Other
REGISTRATION FEE FOR C3 SUMMIT/CONFERENCE FOR					
<i>Comp. Rate: \$30 per day</i>		30	30	30	General/Tuition/Other
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE					
<i>Comp. Rate: \$30 per day</i>		30	30	30	General/Tuition/Other
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE					
<i>Comp. Rate: \$150 per invoice</i>		150	150	150	General/Tuition/Other
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE					
<i>Comp. Rate: \$30 per person</i>		30	30	30	General/Tuition/Other
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE					
<i>Comp. Rate: \$30 per invoice</i>		30	30	30	General/Tuition/Other
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE					
<i>Comp. Rate: \$30 per invoice</i>		30	30	30	General/Tuition/Other
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE					
<i>Comp. Rate: \$30 per invoice</i>		30	30	30	General/Tuition/Other
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE					
<i>Comp. Rate: \$30 per invoice</i>		30	30	30	General/Tuition/Other
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE					
<i>Comp. Rate: \$30 per invoice</i>		30	30	30	General/Tuition/Other
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE					
<i>Comp. Rate: \$30 per invoice</i>		30	30	30	General/Tuition/Other
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE					
<i>Comp. Rate: \$30 per invoice</i>		30	30	30	General/Tuition/Other
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE					

**FEES, PROFESSIONAL AND OTHER SERVICES**

University of Mississippi (267-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
<i>Comp. Rate: \$30 per invoice</i>		30	30	30	General/Tuition/Other
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE					
<i>Comp. Rate: \$30 per invoice</i>		30	30	30	General/Tuition/Other
ROBERT BRADY BRAMLETT/ROBERT BRADY BRAMLETT					
<i>Comp. Rate: \$100 per invoice</i>		100	100	100	General/Tuition/Other
ROBERT D RIGGS/ROBERT D RIGGS					
<i>Comp. Rate: \$200 per invoice</i>		200	200	200	General/Tuition/Other
ROBERT JORDAN/PHOTOGRAPHY SERVICES					
<i>Comp. Rate: \$125 per hour</i>		500	500	500	General/Tuition/Other
ROBERT JORDAN/PHOTOGRAPHY SERVICES					
<i>Comp. Rate: \$125 per hour</i>		313	313	313	General/Tuition/Other
ROBERT JORDAN/PHOTOGRAPHY SERVICES					
<i>Comp. Rate: \$125 per hour</i>		250	250	250	General/Tuition/Other
ROBERT JORDAN/PHOTOGRAPHY SERVICES					
<i>Comp. Rate: \$125 per hour</i>		250	250	250	General/Tuition/Other
ROBERT JORDAN/PHOTOGRAPHY SERVICES					
<i>Comp. Rate: \$125 per hour</i>		188	188	188	General/Tuition/Other
SAM BROWN/SEMINAR SPEAKER TRAVEL					
<i>Comp. Rate: Receipt by payee</i>		384	384	384	General/Tuition/Other
SAMUEL KEITH HOLLOWELL/SAMUEL KEITH					
<i>Comp. Rate: \$1300 per invoice</i>		1,300	1,300	1,300	General/Tuition/Other
SAUNDRA E BISHOP/PIANIST ACCOMPANYING CONCERT					
<i>Comp. Rate: 45 per hour</i>		200	200	200	General/Tuition/Other
SCOTT EGAN/HONORARIUM					
<i>Comp. Rate: Seminar Speaker-Flat Fee</i>		150	150	150	General/Tuition/Other
SILENT EVENTS INC/SILENT EVENTS INC					
<i>Comp. Rate: \$4225 per invoice</i>		4,225	4,225	4,225	General/Tuition/Other
SILENT EVENTS INC/SILENT EVENTS INC					
<i>Comp. Rate: \$4225 per invoice</i>		4,225	4,225	4,225	General/Tuition/Other
SOPER PIANO & ORGAN COMPANY INC/PIANO TUNING					
<i>Comp. Rate: per invoice</i>		100	100	100	General/Tuition/Other
SPORTS MANAGEMENT GROUP LLC/SPORTS					
<i>Comp. Rate: \$9568 per invoice</i>		9,568	9,568	9,568	General/Tuition/Other
STEPHANIE BURKHOLDER/STEPHANIE BURKHOLDER					

**FEES, PROFESSIONAL AND OTHER SERVICES**

University of Mississippi (267-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
<i>Comp. Rate: \$100 per invoice</i>		100	100	100	General/Tuition/Other
SUSAN RANKIN/CONSULTING SERVICES FOR CAMPUS					
<i>Comp. Rate: \$12,000 flat fee</i>		12,000	12,000	12,000	General/Tuition/Other
SUSAN RANKIN/CONSULTING SERVICES FOR CAMPUS					
<i>Comp. Rate: \$11,000 flat fee</i>		11,000	11,000	11,000	General/Tuition/Other
SUSAN RANKIN/CONSULTING SERVICES FOR CAMPUS					
<i>Comp. Rate: \$150 per hour</i>		1,800	1,800	1,800	General/Tuition/Other
SUSAN RANKIN/CONSULTING SERVICES FOR CAMPUS					
<i>Comp. Rate: \$9,000 flat fee</i>		9,000	9,000	9,000	General/Tuition/Other
SUSAN RANKIN/CONSULTING SERVICES FOR CAMPUS					
<i>Comp. Rate: \$4 per survey</i>		32,436	32,436	32,436	General/Tuition/Other
THE CIRLOT AGENCY INC/THE CIRLOT AGENCY INC					
<i>Comp. Rate: \$38385 per invoice</i>		38,385	38,385	38,385	General/Tuition/Other
THE CIRLOT AGENCY INC/THE CIRLOT AGENCY INC					
<i>Comp. Rate: \$15000 per invoice</i>		15,000	15,000	15,000	General/Tuition/Other
THE CIRLOT AGENCY INC/THE CIRLOT AGENCY INC					
<i>Comp. Rate: \$15000 per invoice</i>		15,000	15,000	15,000	General/Tuition/Other
THE CIRLOT AGENCY INC/THE CIRLOT AGENCY INC					
<i>Comp. Rate: \$11540 per invoice</i>		11,540	11,540	11,540	General/Tuition/Other
THE HANOVER RESEARCH COUNCIL					
<i>Comp. Rate: \$16500 per invoice</i>		16,500	16,500	16,500	General/Tuition/Other
THE HANOVER RESEARCH COUNCIL LLC/THE HANOVER					
<i>Comp. Rate: \$16500 per invoice</i>		16,500	16,500	16,500	General/Tuition/Other
THE HANOVER RESEARCH COUNCIL LLC/THE HANOVER					
<i>Comp. Rate: \$16500 per invoice</i>		16,500	16,500	16,500	General/Tuition/Other
THE OPED PROJECT LLC/TWO-DAY SEMINAR/FLAT RATE					
<i>Comp. Rate: \$9000 per completion of second planning session</i>		9,000	9,000	9,000	General/Tuition/Other
THE SPELMAN & JOHNSON GROUP/THE SPELMAN &					
<i>Comp. Rate: \$14999 per invoice</i>		14,999	14,999	14,999	General/Tuition/Other
THE SPELMAN & JOHNSON GROUP/THE SPELMAN &					
<i>Comp. Rate: \$14999 per invoice</i>		14,999	14,999	14,999	General/Tuition/Other
THE WILLIAM WINTER INSTITUTE/THE WILLIAM WINTER					
<i>Comp. Rate: \$2500 per invoice</i>		2,500	2,500	2,500	General/Tuition/Other
THIS IS AN ONLINE PROFESSIONAL DEVELOPMENT					

**FEES, PROFESSIONAL AND OTHER SERVICES**

University of Mississippi (267-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
<i>Comp. Rate: \$49 per six week course</i>		49	49	49	General/Tuition/Other
THOMAS JUDSON TRIMBLE/THOMAS JUDSON TRIMBLE					
<i>Comp. Rate: \$100 per invoice</i>		100	100	100	General/Tuition/Other
THOMAS MCHANEY/THOMAS MCHANEY					
<i>Comp. Rate: \$300 per invoice</i>		300	300	300	General/Tuition/Other
THREE-MINUTE VIDEOS/VIDEO SERVICES					
<i>Comp. Rate: 3 videos @ \$1700 per video</i>		5,100	5,100	5,100	General/Tuition/Other
TODD KEISTER/REIMBURSEMENT FOR SEMINAR SPEAKER					
<i>Comp. Rate: (Airfare) 269.77 + (Taxes) 48.83 = 318.60 + (Rental Car) 129.48 + (Gas for rental car) 8.27 + (Hotel) 146.84</i>		667	667	667	General/Tuition/Other
TRANSFER FOR ADMISSIONS/PROVOST REPUTATION					
<i>Comp. Rate: \$20633 per invoice</i>		20,633	20,633	20,633	General/Tuition/Other
TRAVIS HAGEY/HONORARIUM					
<i>Comp. Rate: Flat fee</i>		150	150	150	General/Tuition/Other
TRAVIS HAGEY/SEMINAR SPEAKER TRAVEL					
<i>Comp. Rate: Receipt by payee</i>		117	117	117	General/Tuition/Other
TYLER WAYNE CAMP/TYLER WAYNE CAMP					
<i>Comp. Rate: \$100 per invoice</i>		100	100	100	General/Tuition/Other
VERONICA A MAKOWSKY/JUDGE FOR THE WILLIE					
<i>Comp. Rate: \$2,500 - book submissions were considered over 3 months (Mar/Apr/May 2020)</i>		2,500	2,500	2,500	General/Tuition/Other
VICKIE ROBERTS-RATIFF/TRAVEL EXPENSES					
<i>Comp. Rate: \$712.32 flat fee</i>		712	712	712	General/Tuition/Other
VOLKER RUDOLF/HONORARIUM					
<i>Comp. Rate: Flat fee</i>		150	150	150	General/Tuition/Other
VOLKER RUDOLF/SEMINAR SPEAKER TRAVEL					
<i>Comp. Rate: Receipt by payee</i>		458	458	458	General/Tuition/Other
WARREN BOOTH/HONORARIUM					
<i>Comp. Rate: Flat fee</i>		150	150	150	General/Tuition/Other
WARREN BOOTH/SEMINAR SPEAKER TRAVEL					
<i>Comp. Rate: Receipt by payee</i>		386	386	386	General/Tuition/Other
WASHINGTON SPEAKERS BUREAU/WASHINGTON					
<i>Comp. Rate: \$56000 per invoice</i>		56,000	56,000	56,000	General/Tuition/Other
WASHINGTON SPEAKERS BUREAU/WASHINGTON					
<i>Comp. Rate: \$656 per invoice</i>		656	656	656	General/Tuition/Other
WHELAN EVENT STAFFING/SECURITY FOR FALL					

**FEES, PROFESSIONAL AND OTHER SERVICES**

University of Mississippi (267-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
<i>Comp. Rate: \$340 per invoice</i>		340	340	340	General/Tuition/Other
WHELAN EVENT STAFFING/SECURITY FOR LEADERCAST					
<i>Comp. Rate: \$124 per invoice</i>		124	124	124	General/Tuition/Other
WILLIAM RESETARITS/REIMBURSEMENT					
<i>Comp. Rate: \$301 per receipts</i>		301	301	301	General/Tuition/Other
WILLIAM RYAN STARNES/WILLIAM RYAN STARNES					
<i>Comp. Rate: \$57 per invoice</i>		57	57	57	General/Tuition/Other
WORLD EDUCATION SERVICES INC/INTERNATIONAL					
<i>Comp. Rate: \$107 flat fee for service</i>		107	107	107	General/Tuition/Other
WORLD EDUCATION SERVICES INC/INTERNATIONAL					
<i>Comp. Rate: \$107 flat fee for service</i>		107	107	107	General/Tuition/Other
WORLD EDUCATION SERVICES INC/INTERNATIONAL					
<i>Comp. Rate: \$107 flat fee for service</i>		107	107	107	General/Tuition/Other
YUSEF SALAAM/HONORARIUM					
<i>Comp. Rate: \$3000 per engagement</i>		3,000	3,000	3,000	General/Tuition/Other
ZARA LARSSON/ZARA LARSSON					
<i>Comp. Rate: \$60000 per invoice</i>		60,000	60,000	60,000	General/Tuition/Other
<b>Total 55790 Other Professional Fees And Services</b>		<b>1,935,040</b>	<b>1,935,040</b>	<b>1,935,040</b>	
<b>GRAND TOTAL</b>		<b>2,448,022</b>	<b>2,448,022</b>	<b>2,448,022</b>	

**VEHICLE PURCHASE DETAILS**

University of Mississippi (267-00)

Name of Agency					
<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>Replacement Or New?</b>	<b>FY2022 Req. Cost</b>
<b>Work Vehicles</b>					
<b>58220 Fullsize Van</b>					
2019	Grand Caravan	Facilities Management	Maintenance/Janitorial	New	10,689
2019	Grand Caravan	Facilities Management	Maintenance/Janitorial	New	10,689
<b>58220 SUV</b>					
2019	Dodge Durango	University Police Department	Law Enforcement	New	27,615
2020	Dodge Durango	University Police Department	Law Enforcement	New	27,615
<b>58220 Truck</b>					
2010	Landscape/Lawn Serv	Maintenance/Custodial		New	9,889
<b>TOTAL</b>					<b>86,497</b>
<b>TOTAL VEHICLE REQUEST</b>					<b>86,497</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2020**

University of Mississippi (267-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacement Proposed	
									FY2021	FY2022
W	Midsized Pickup	1990	Dakota	Landscape Services	Maintenance/Janitorial	G-01770	128,157	109		
W	Other	1995	WRA	F M - PowerLine Shop	Maintenance/Janitorial	G-05439	128,733	0		
W	Fullsize Van	1998	Windstar	F M - HVAC Shop	Maintenance/Janitorial	G-05441	115,848	2,324		
P	Midsized Sedan	1997	Lumina	School of Accountancy	Passenger	G-05803	60,762	0		
W	Midsized Pickup	1998	2500	Landscape Services	Maintenance/Janitorial	G-06834	106,202	1,665		
W	Miscellaneous Truck	2000	4700	F M - Trucking	Cargo/Delivery	G-10818	42,528	255		
W	Miscellaneous Truck	2000	4700	F M - Trucking	Cargo/Delivery	G-10819	29,618	1,427		
W	Cargo Van	2001	B1500	F M - Technical Services	Maintenance/Janitorial	G-13857	33,813	1,364		
W	Midsized Pickup	2001	1500	F M - HVAC Shop	Maintenance/Janitorial	G-13858	95,410	1,063		
W	Midsized Pickup	2001	Ram 2500	F M - PowerLine Shop	Maintenance/Janitorial	G-13859	46,232	0		
W	Midsized Pickup	2001	Ram 1500	F M - Carpenter Shop	Maintenance/Janitorial	G-13860	74,116	3,730		
W	Midsized Pickup	2001	Ram 1500	F M - Trucking	Other	G-13861	121,370	1,756		
W	Cargo Van	2001	B1500	F M - Electric Shop	Maintenance/Janitorial	G-13863	73,125	1,140		
W	Midsized Pickup	2001	Ram 1500	F M - Wastewater Treatment	Maintenance/Janitorial	G-13864	77,640	3,364		
W	Midsized Pickup	2001	Ram 1500	F M - Paint Shop	Maintenance/Janitorial	G-13865	61,454	3,770		
W	Midsized Pickup	2001	Ram 1500	F M - Boiler Shop	Maintenance/Janitorial	G-13866	100,300	4,983		
W	Midsized Pickup	2000	2500 EXT	F M - Trucking	Maintenance/Janitorial	G-14197	94,924	3,059		
W	Midsized Pickup	2001	Ranger	Theatre Arts	Cargo/Delivery	G-17010	66,583	2,010		
W	Fullsize Van	2001	Windstar	Property Control	Other	G-17442	78,802	928		
W	Fullsize Van	2001	Windstar	Receiving	Other	G-17443	96,186	4,165		
W	Miscellaneous Truck	2002	470	Receiving	Cargo/Delivery	G-18524	1,175	475		
W	Fullsize Van	2001	Windstar	Property Control	Maintenance/Janitorial	G-20561	90,617	116		
W	Fullsize Van	2002	Caravan	F M - Custodial Service	Academic Recruitment	G-21802	165,077	292		
W	Midsized Pickup	2002	Ranger	Continuing Studies - Tupelo	Maintenance/Janitorial	G-22036	38,960	277		
P	15-Passenger Van	2003	EX3	F M - Custodial Service	Other	G-24250	181,117	191		
W	Midsized Pickup	2003	F250	Landscape Services	Maintenance/Janitorial	G-25415	70,273	1,874		
P	Midsized Sedan	2002	Taurus	Law School	Passenger	G-25964	86,544	57		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2020**

University of Mississippi (267-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacement Proposed	
									FY2021	FY2022
W	Miscellaneous Truck	1998	NPR	F M - Custodial Service	Cargo/Delivery	G-27978	131,000	92		
W	Midsize Pickup	2004	C1500	F M - HVAC Shop	Cargo/Delivery	G-28219	38,469	4,597		
P	Fullsize Van	2004	Caravan	Facilities Planning	Passenger	G-28220	83,760	677		
W	Fullsize Van	2005	Caravan	Distance Learning	Other	G-28711	168,896	851		
W	Midsize Pickup	2004	F250	Landscape Services	Maintenance/Janitorial	G-29880	65,238	1,393		
W	SUV	2005	Cherokee	Property Control	Cargo/Delivery	G-32451	67,190	1,350		
W	Miscellaneous Truck	2005	450	F M - Plumbing	Other	G-32729	18,882	416		
W	Fullsize Van	1997	Caravan	Band	Cargo/Delivery	G-34775	182,471	584		
W	Cargo Van	2006	E350	Continuing Studies - Oxford	Other	G-35565	104,565	138		
W	Miscellaneous Truck	1999	C7500	F M - PowerLine Shop	Other	G-35605	44,116	174		
W	Other	2005	Durapack	Landscape Services	Maintenance/Janitorial	G-36123	111,682	5,116		
W	Midsize Pickup	2006	C1500	Office of Laboratory Services	Cargo/Delivery	G-36396	22,696	790		
W	Other	2006	3DC	F M - Service Station	Other	G-36757	16,083	401		
W	Midsize Pickup	2007	Ranger	Landscape Services	Maintenance/Janitorial	G-41327	35,024	4,852		
W	Midsize Pickup	2007	Ranger	Landscape Services	Maintenance/Janitorial	G-41328	89,027	4,767		
W	Fullsize Van	2007	Caravan	Distance Learning	Other	G-41458	131,350	567		
W	Fullsize Van	2007	Caravan	Continuing Studies - Booneville	Other	G-41459	107,017	0		
P	Fullsize Van	2007	Caravan	Continuing Studies - Oxford	Other	G-41460	218,669	2,065		
P	Fullsize Van	2007	Caravan	Landscape Services	Passenger	G-44059	41,462	2,599		
W	SUV	2007	Durango	Enrollment Services	Academic Recruitment	G-44508	120,017	2,548		
P	Midsize Sedan	2009	Sentra	Continuing Studies - Oxford	Passenger	G-49324	154,928	432		
P	Fullsize Van	2009	Caravan	Biology	Passenger	G-49825	159,914	1,037		
W	Other	2010	4300M7	Landscape Services	Maintenance/Janitorial	G-52254	14,466	191		
W	Midsize Pickup	2010	Ranger	F M - Gen Maint Area B	Maintenance/Janitorial	G-53527	63,217	2,957		
W	Midsize Pickup	2010	Ranger	F M - Custodial Service	Maintenance/Janitorial	G-53528	66,258	494		
W	Midsize Pickup	2010	Ranger	F M - Custodial Service	Maintenance/Janitorial	G-53529	56,765	533		
W	Midsize Pickup	2010	Ranger	F M - Night Maintenance	Maintenance/Janitorial	G-53530	52,732	2,908		
W	Midsize Pickup	2011	Ranger	F M - Boiler Shop	Maintenance/Janitorial	G-55385	39,450	2,902		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2020**

University of Mississippi (267-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacement Proposed	
									FY2021	FY2022
W	Midsize Pickup	2011	Ranger	F M - HVAC Shop	Maintenance/Janitorial	G-55386	53,353	2,796		
W	Miscellaneous Truck	2011	TC65	F M - PowerLine Shop	Maintenance/Janitorial	G-55387	21,029	923		
W	Miscellaneous Truck	2011	C3500	F M - Trucking	Maintenance/Janitorial	G-55913	48,825	4,105		
W	Midsize Pickup	2003	Ram 2500	F M - Custodial Service	Maintenance/Janitorial	G-56175	109,804	762		
W	Midsize Pickup	2011	F 150	F M - Administration	Maintenance/Janitorial	G-56258	35,498	2,853		
W	Miscellaneous Truck	2011	MRU	Landscape Services	Maintenance/Janitorial	G-56486	64,021	3,185		
W	Midsize Pickup	2011	F 150	Biology	Research/Scientific	G-58298	109,535	1,547		
W	Cargo Van	2012	E 250	Receiving	Cargo/Delivery	G-58541	16,330	903		
W	Midsize Pickup	2012	F 350	F M - Trucking	Maintenance/Janitorial	G-58780	35,476	3,853		
P	Fullsize Van	2012	Grand Caravan	Enrollment Services	Passenger	G-59167	124,837	22,823		
W	Miscellaneous Truck	2012	Dump Truck	F M - Plumbing	Maintenance/Janitorial	G-59188	5,707	593		
W	Midsize Pickup	2012	F 150	F M - Carpenter Shop	Maintenance/Janitorial	G-60161	37,450	3,521		
W	Midsize Pickup	2012	Colorado	F M - Night Maintenance	Maintenance/Janitorial	G-60447	54,000	3,786		
P	Fullsize Van	2013	Grand Caravan	Enrollment Services	Passenger	G-61832	130,961	10,986		
W	Midsize Pickup	2013	F 150	F M - Gen Maint Area C	Maintenance/Janitorial	G-63353	20,591	1,938		
W	Midsize Pickup	2013	F 150	F M - Plumbing	Maintenance/Janitorial	G-63354	27,763	3,540		
W	SUV	2013	Explorer	University Police Department	Law Enforcement	G-63862	46,316	2,447		
P	SUV	2014	Explorer	University & Public Events	Passenger	G-64411	33,052	1,381		
P	Fullsize Van	2001	LMT	Band	Passenger	G-64439	151,570	2,519		
P	Fullsize Van	2014	Grand Caravan	Enrollment Services	Passenger	G-65430	94,857	14,437		
P	Fullsize Van	2014	Grand Caravan	Enrollment Services	Passenger	G-65431	111,504	18,040		
P	Fullsize Van	2014	Grand Caravan	F M - Custodial Service	Passenger	G-65988	20,663	336		
W	Midsize Pickup	2014	F 150	F M - Custodial Service	Maintenance/Janitorial	G-66764	19,819	0		
P	Fullsize Van	2014	Grand Caravan	Biology	Passenger	G-67504	60,070	7,396		
W	SUV	2015	Interceptor	University Police Department	Law Enforcement	G-67751	44,274	8,803		
W	Midsize Pickup	2015	F250	N C P A	Research/Scientific	G-69126	63,587	7,217		
P	Midsize Sedan	2015	Spark	University & Public Events	Passenger	G-69288	8,778	1,431		
W	Fullsize Sedan	2015	Police I	University Police Department	Law Enforcement	G-69813	58,812	14,179		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2020**

University of Mississippi (267-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacement Proposed	
									FY2021	FY2022
W	Fullsize Sedan	2015	Charger	University Police Department	Law Enforcement	G-70112	50,970	9,857		
W	Fullsize Van	2015	Express Van	University & Public Events	Maintenance/Janitorial	G-70980	14,621	1,647		
W	Midsize Pickup	2016	F250	Landscape Services	Maintenance/Janitorial	G-71392	15,854	2,848		
W	Midsize Pickup	2016	F250	Landscape Services	Maintenance/Janitorial	G-71393	15,465	2,908		
P	Midsize Sedan	2016	Fusion	Enrollment Services	Passenger	G-71440	73,812	19,524		
W	Midsize Pickup	2016	F150	F M - Electric Shop	Maintenance/Janitorial	G-72308	26,309	3,802		
W	SUV	2016	Interceptor	University Police Department	Law Enforcement	G-72469	55,500	13,212		
W	Fullsize Van	2015	SV 200 Van	Information Technology	Maintenance/Janitorial	G-72549	3,706	961		
P	Fullsize Sedan	2016	Impala	Jackson Clinical Pharmacy	Passenger	G-73376	72,866	10,322		
W	Midsize Pickup	2016	F150	F M - Fire Services	Maintenance/Janitorial	G-73490	9,169	1,689		
W	Midsize Pickup	2016	F150	F M - Preventative Maintenance	Maintenance/Janitorial	G-73495	22,192	7,599		
P	Fullsize Van	2016	Transit Van	Biology	Passenger	G-73776	6,905	2,531		
P	Fullsize Van	2016	Transit Van	Biology	Passenger	G-73777	4,846	1,597		
W	Miscellaneous Truck	2017	M2106	Receiving	Maintenance/Janitorial	G-73987	3,608	889		
P	SUV	2017	Escape	Jackson Clinical Pharmacy	Passenger	G-75055	60,711	15,457		
W	SUV	2017	Interceptor	University Police Department	Law Enforcement	G-75194	42,421	12,324		
W	Midsize Pickup	2017	F150	F M - Carpenter Shop	Maintenance/Janitorial	G-75613	20,390	4,724		
W	Midsize Pickup	2017	F150	F M - Night Maintenance	Maintenance/Janitorial	G-75614	23,243	5,374		
W	Fullsize Van	2017	SV 200 Van	Information Technology	Maintenance/Janitorial	G-75616	6,078	1,320		
W	Heavy-duty Pickup	2017	F350	Landscape Services	Maintenance/Janitorial	G-75617	7,771	2,021		
W	Fullsize Van	2017	SV 200 Van	Library	Maintenance/Janitorial	G-75805	4,258	1,577		
P	Midsize Sedan	2017	Traverse	Campus Recreation	Passenger	G-75827	38,463	3,661		
P	Midsize Sedan	2017	Traverse	Campus Recreation	Passenger	G-75828	42,596	2,881		
W	Midsize Pickup	2017	F250	F M - HVAC Shop	Maintenance/Janitorial	G-75897	13,322	3,193		
P	Fullsize Van	2017	Grand Caravan	Jackson Clinical Pharmacy	Passenger	G-76586	33,635	7,365		
W	Midsize Pickup	2017	F-150	F M - Paint Shop	Maintenance/Janitorial	G-76952	9,788	2,903		
W	Midsize Pickup	2017	F-150	F M - Custodial Service	Maintenance/Janitorial	G-76953	9,341	543		
P	SUV	2018	Pathfinder	Office of Global Engagement	Passenger	G-79304	7,646	3,326		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2020**

University of Mississippi (267-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacement Proposed	
									FY2021	FY2022
W	Heavy-duty Pickup	2017	F550SD	Landscape Services	Maintenance/Janitorial	G-79575	7,138	2,777		
W	Fullsize Van	2018	Grand Caravan	F M - Administration	Maintenance/Janitorial	G-79791	7,997	2,745		
W	Fullsize Van	2018	Grand Caravan	F M - Administration	Maintenance/Janitorial	G-79792	7,831	3,026		
W	SUV	2018	Rouge	F M - Administration	Maintenance/Janitorial	G-80104	6,895	2,803		
W	SUV	2018	Explorer	University Police Department	Law Enforcement	G-80105	37,272	14,106		
W	SUV	2018	Explorer	University Police Department	Law Enforcement	G-80106	38,721	17,472		
W	Midsize Pickup	2018	Frontier	F M - Gen Maint Area A	Maintenance/Janitorial	G-80414	10,024	4,074		
W	Midsize Pickup	2018	Frontier	F M - Boiler Shop	Maintenance/Janitorial	G-80415	7,905	0		
W	Midsize Pickup	2018	Frontier	F M - Electric Shop	Maintenance/Janitorial	G-80416	9,990	3,901		
W	Midsize Pickup	2018	Frontier	University Police Department	Maintenance/Janitorial	G-81633	9,671	5,288		
W	Fullsize Van	2019	Grand Caravan	F M - Custodial Service	Maintenance/Janitorial	G-82906	2,140	392		
W	Midsize Pickup	2010	F-150	University Police Department	Law Enforcement	G-83234	111,215	6,348		
W	Midsize Pickup	2019	Frontier	F M - Paint Shop	Maintenance/Janitorial	G-83390	4,412	3,058		
W	Midsize Pickup	2019	Frontier	F M - Preventative Maintenance	Maintenance/Janitorial	G-83391	9,961	7,565		
W	Midsize Pickup	2019	Ram 1500	F M - Gen Maint Area C	Maintenance/Janitorial	G-83465	3,350	2,757		
W	Midsize Pickup	2019	Ram 1500	F M - Night Maintenance	Maintenance/Janitorial	G-83473	8,104	6,803		
W	Midsize Pickup	2019	Ram 1500	F M - Paint Shop	Maintenance/Janitorial	G-83474	3,925	3,579		
W	Midsize Pickup	2019	F-250	Landscape Services	Maintenance/Janitorial	G-83476	3,902	3,027		
P	SUV	2019	Pathfinder	Biology	Passenger	G-84045	4,316	4,085		
W	Midsize Pickup	2001	Ram 1500	F M - Furniture & Sign Shop	Cargo/Delivery	S-13862	65,400	1,660		
W	Midsize Pickup	1995	Ranger	Campus Recreation	Maintenance/Janitorial	S-15973	40,061	0		
W	Miscellaneous Truck	1991	F600	F M - Electric Shop	Other	S-16487	66,306	168		
W	Midsize Pickup	1985	CC1	Landscape Services	Maintenance/Janitorial	S-7964	99,541	20		
W	Midsize Pickup	1985	CC1	Landscape Services	Maintenance/Janitorial	S-7964	99,541	20		
P	Fullsize Van	2019	Grand Caravan	F M - Custodial Service	Passenger	G-84929	4,858	4,739		
P	Fullsize Van	2019	Grand Caravan	F M - Wastewater Treatment	Passenger	G-84930	2,525	2,395		
W	Other	2019	ACX64 Refuse	Landscape Services	Maintenance/Janitorial	G-85619	3,358	1,199		
W	SUV	2019	Durango	University Police Department	Law Enforcement	G-84795	7,774	7,697		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2020**

University of Mississippi (267-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacement Proposed	
									FY2021	FY2022
W	SUV	2020	Durango	University Police Department	Law Enforcement	G-85493	700	623		

**VEHICLE POOL MEMBER LIST  
2022 BUDGET REQUEST**

University of Mississippi (267-00)

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Name of Agency

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2022**

University of Mississippi (267-00)

Name of Agency

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 1: Instruction			
Restore FY 2020			
		Salaries	585,800
		Contractual	87,491
		Commodities	85,491
		<b>Totals</b>	758,782
		General Funds	758,782
Program # 2: Research			
Restore FY 2020			
		Contractual	42,909
		Commodities	9,300
		OTE	21,995
		Equipment	33,863
		<b>Totals</b>	108,067
		General Funds	108,067
Program # 3: Public Service			
Restore FY 2020			
		Commodities	1,719
		<b>Totals</b>	1,719
		General Funds	1,719
Program # 4: Academic Support			
Restore FY 2020			
		Contractual	62,570
		Commodities	53,064
		Equipment	28,846
		<b>Totals</b>	144,480
		General Funds	144,480
Program # 5: Student Services			
Restore FY 2020			
		Salaries	32,600
		Contractual	8,557
		Commodities	5,005
		<b>Totals</b>	46,162
		General Funds	46,162
Program # 6: Institutional Support			
Restore FY 2020			
		Contractual	205,937

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2022**

University of Mississippi (267-00)

Name of Agency

Program	Decision Unit	Object	Amount
		Commodities	51,937
		<b>Totals</b>	257,874
		General Funds	257,874
Program # 7: Operation & Maintenance			
	Restore FY 2020		
		Salaries	266,500
		Contractual	373,974
		Commodities	117,557
		Equipment	9,295
		<b>Totals</b>	767,326
		General Funds	767,326
Program # 9: Mandatory Transfers			
	Capital Renewal		
		Subsidies	3,296,782
		<b>Totals</b>	3,296,782
		State Support Special Funds	3,296,782



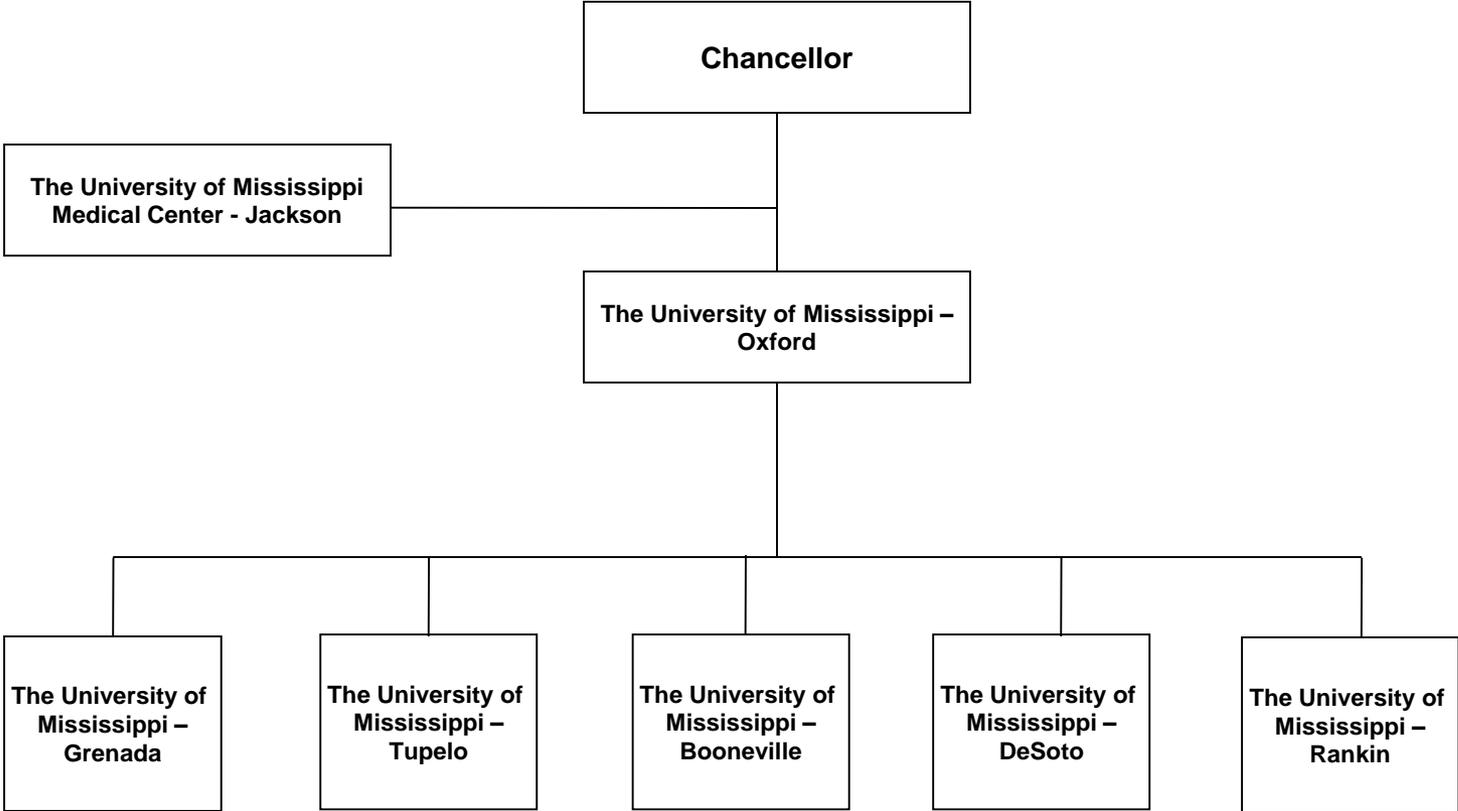
**Summary of 3% General Fund Program Reduction to FY 2021 Appropriated Funding by Major Object**

University of Mississippi (267-00)

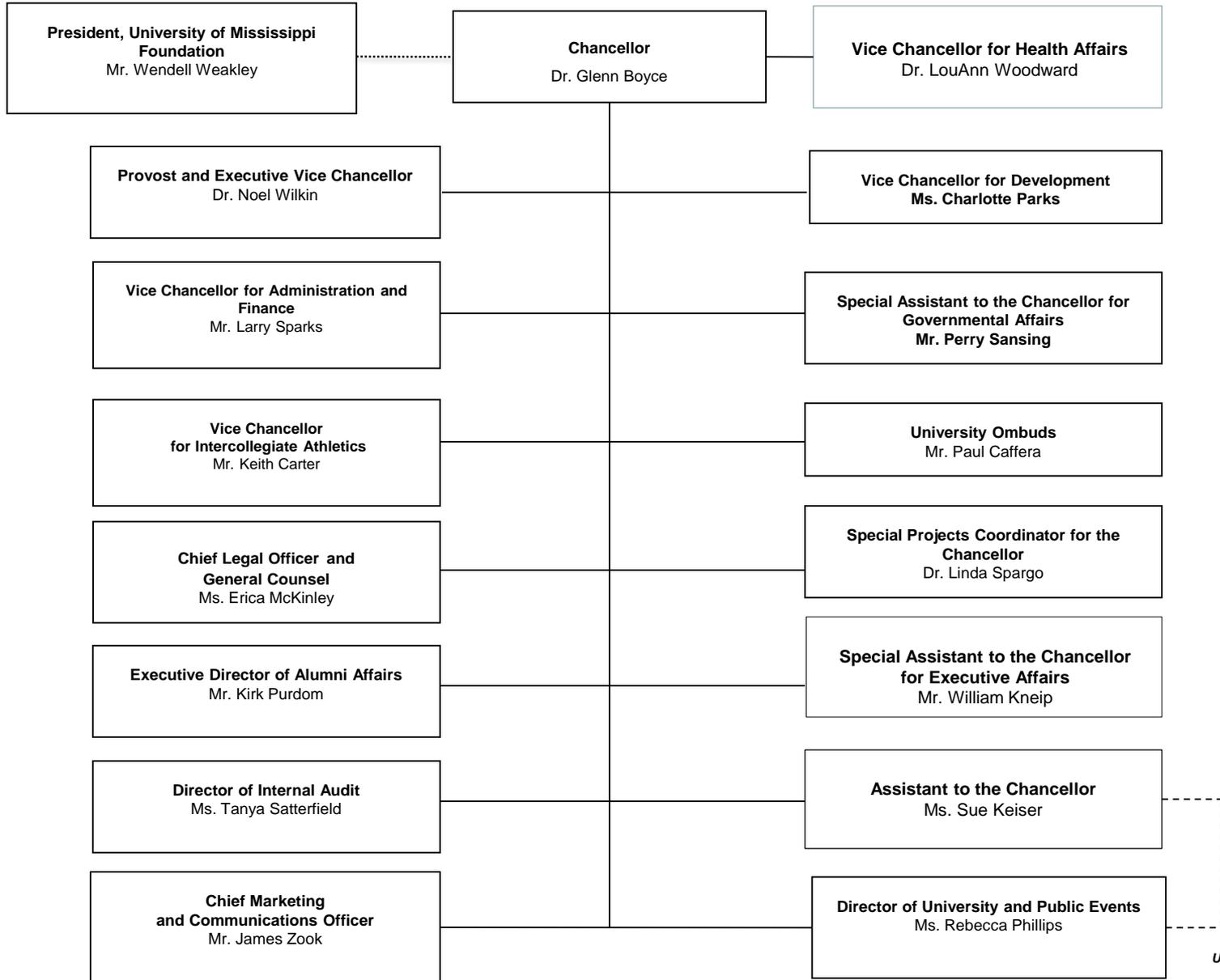
Name of Agency

<b>Major Object</b>	<b>FY2021 General Fund Reduction</b>	<b>EFFECT ON FY2021 STATE SUPPORT SPECIAL FUNDS</b>	<b>EFFECT ON FY2021 FEDERAL FUNDS</b>	<b>EFFECT ON FY2021 OTHER SPECIAL FUNDS</b>	<b>TOTAL 3% REDUCTIONS</b>
<b>SALARIES, WAGES, FRINGE</b>					
<b>TRAVEL</b>	(323,275)				(323,275)
<b>CONTRACTUAL</b>	(918,792)				(918,792)
<b>COMMODITIES</b>	(306,281)				(306,281)
<b>OTHER THAN EQUIPMENT</b>					
<b>EQUIPMENT</b>	(370,239)				(370,239)
<b>VEHICLES</b>					
<b>WIRELESS COMM. DEVS.</b>					
<b>SUBSIDIES, LOANS, ETC</b>					
<b>TOTALS</b>	<b>(1,918,587)</b>				<b>(1,918,587)</b>

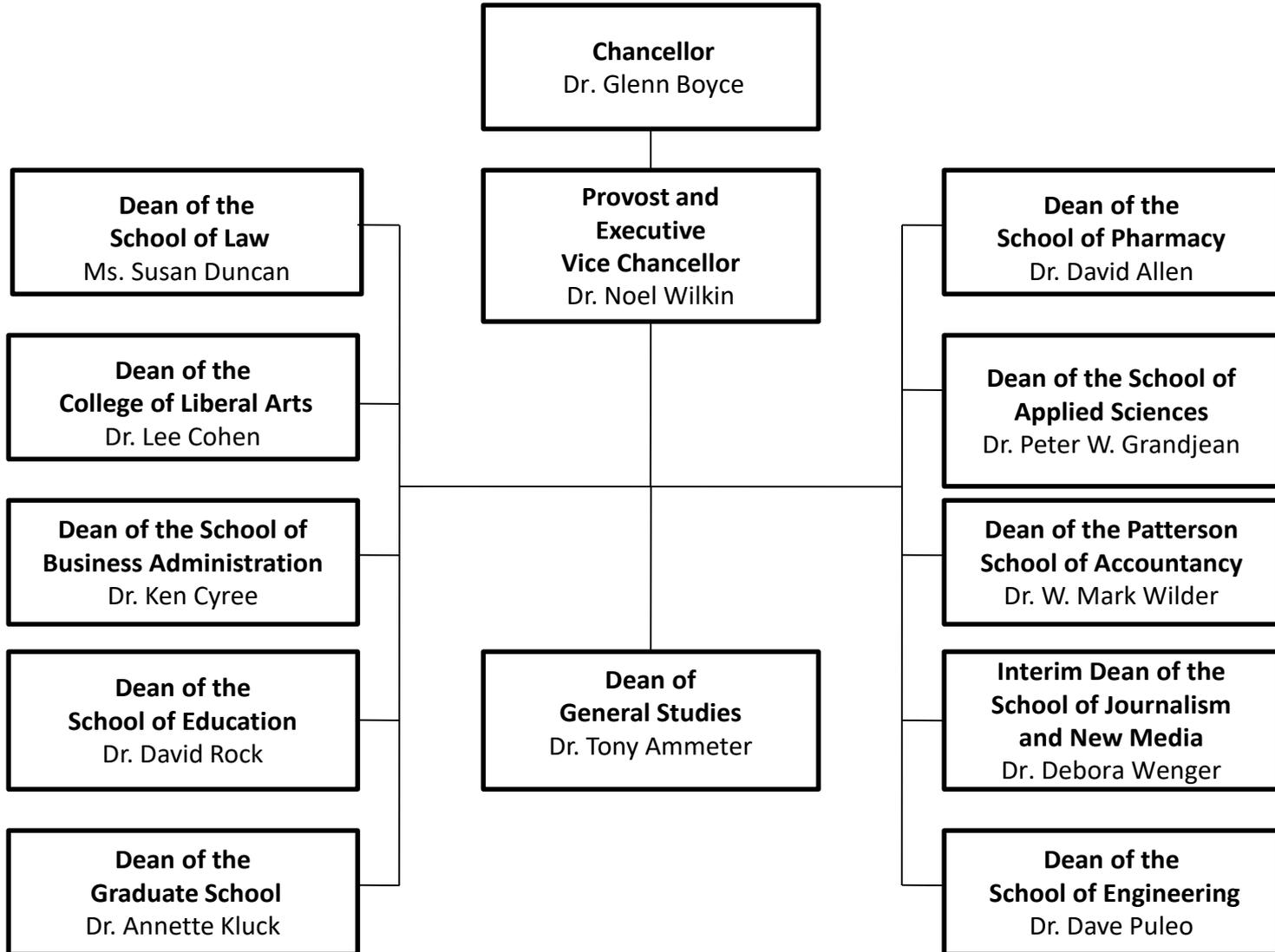
# The University of Mississippi Composite Organization Chart All Campuses



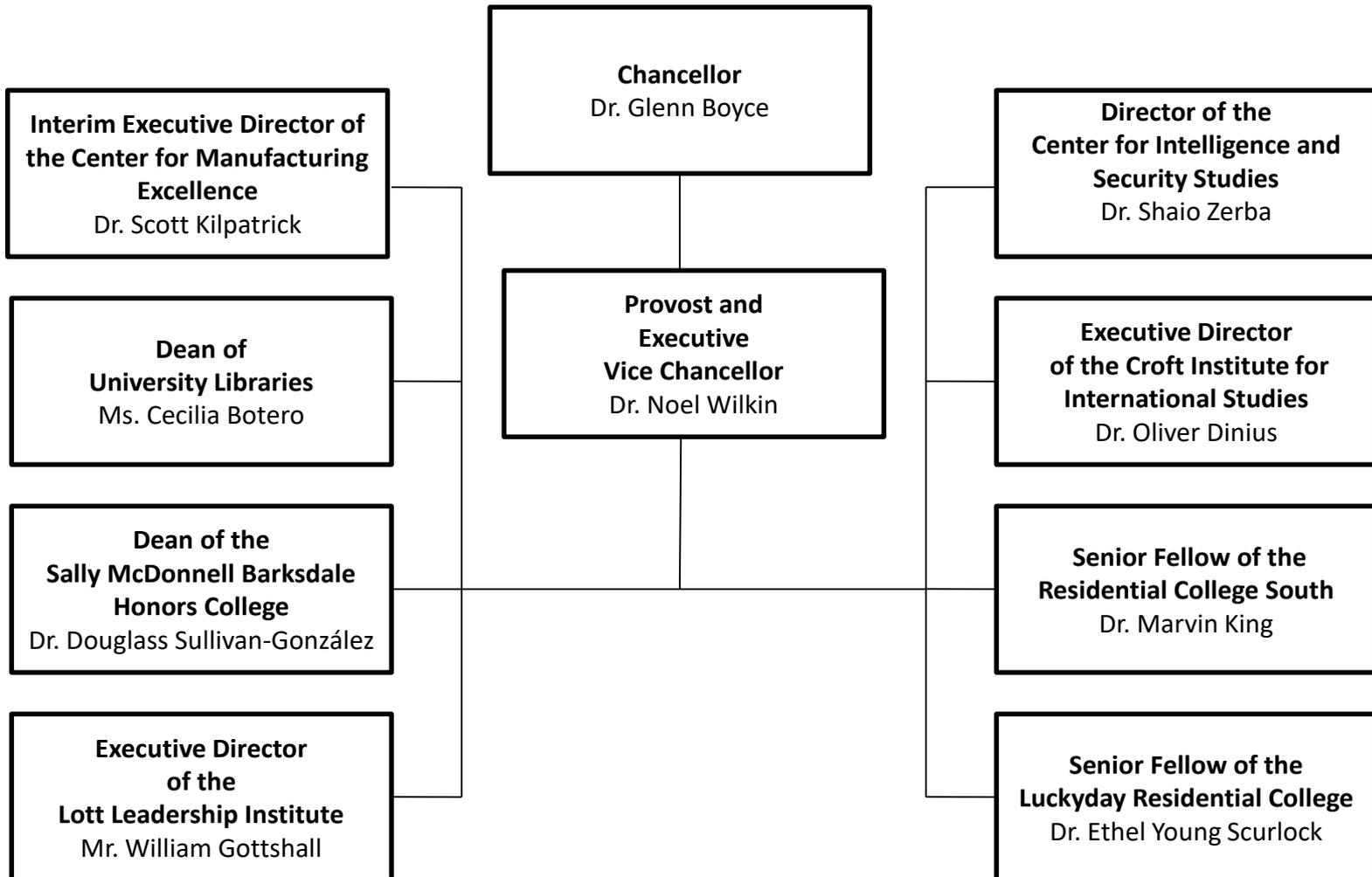
# The University of Mississippi Organization Chart for the Oxford Campus Chancellor's Division



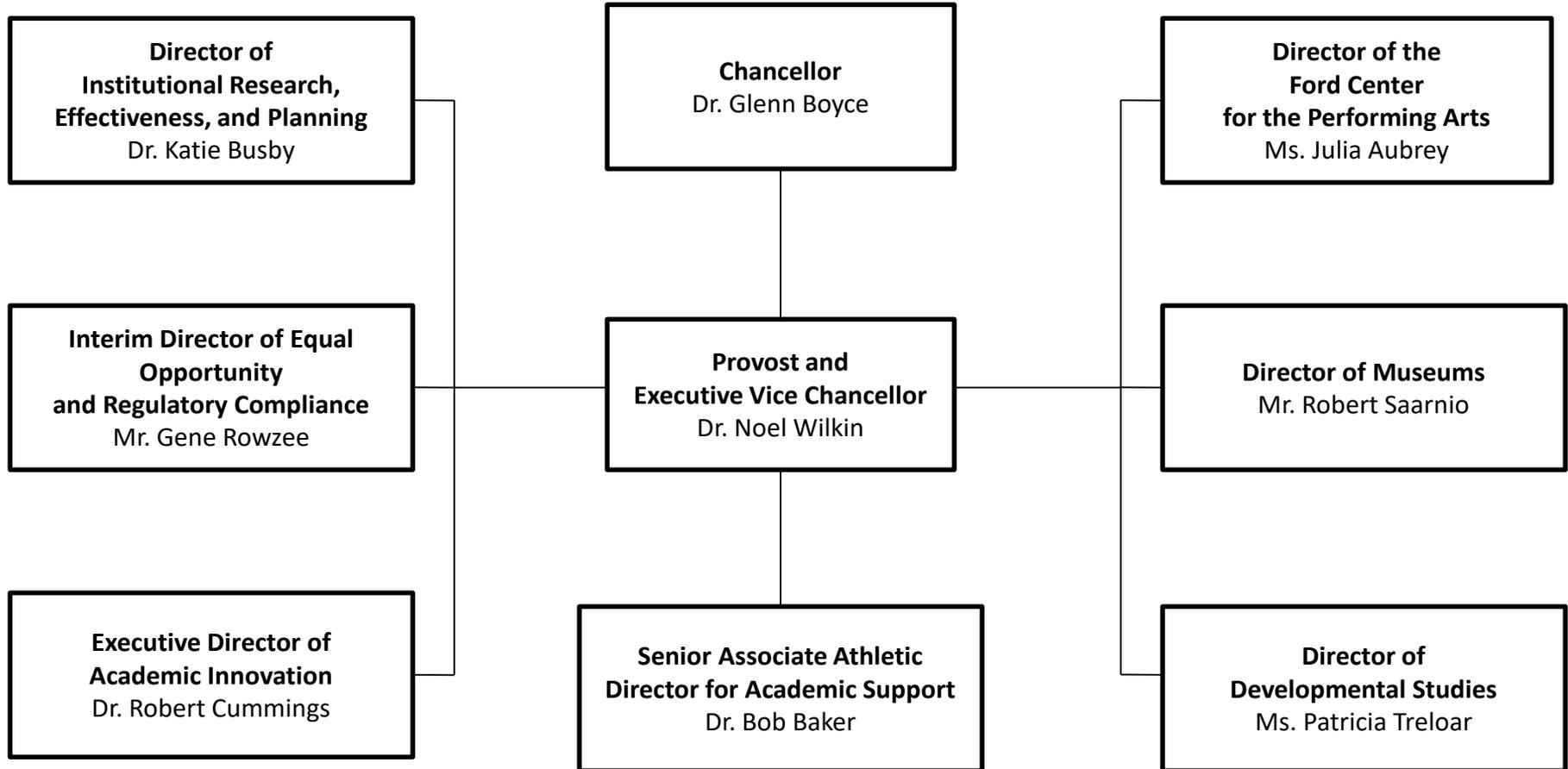
# The University of Mississippi Organization Chart for the Oxford Campus Academic Deans



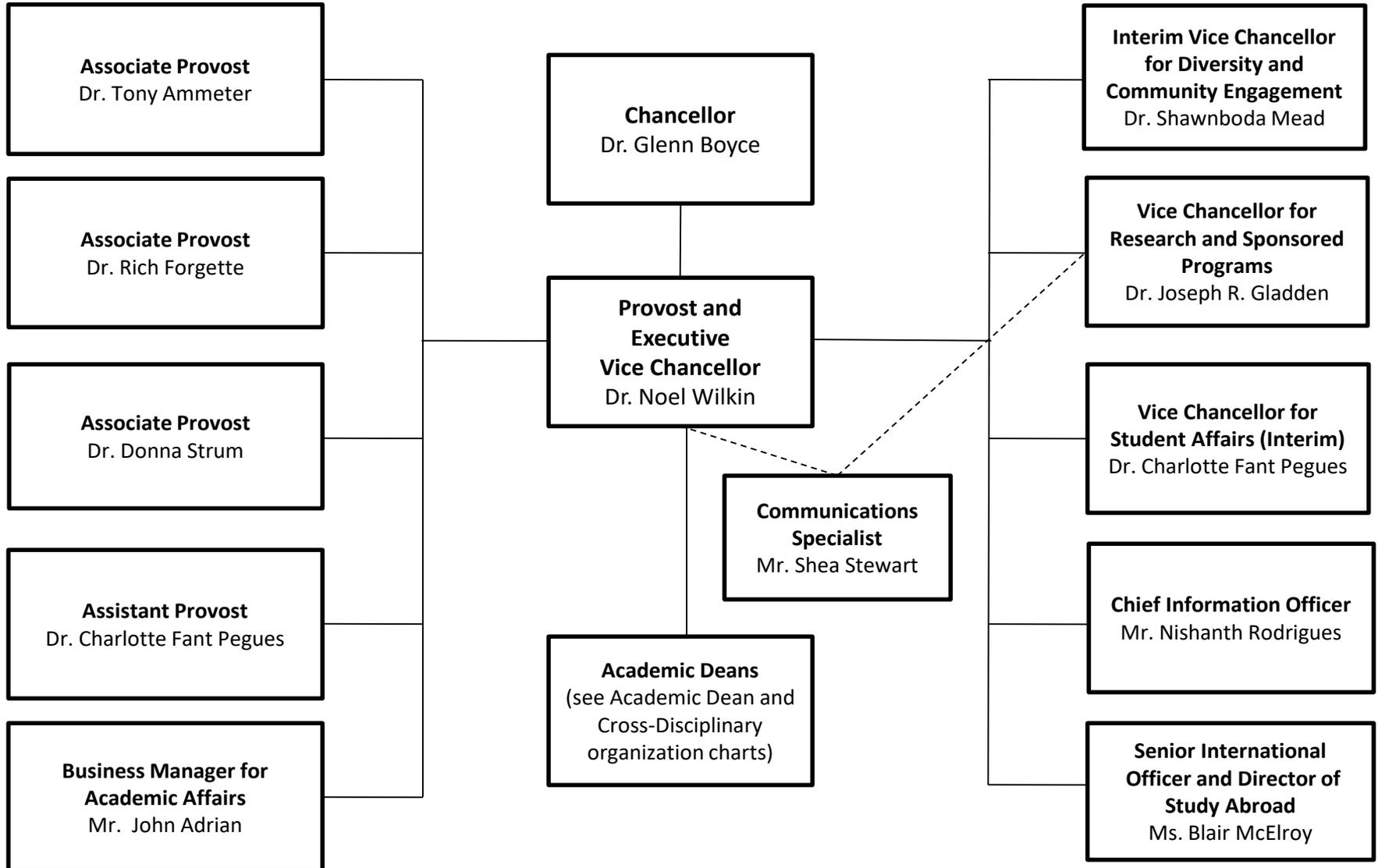
# The University of Mississippi Organization Chart for the Oxford Campus Cross-Disciplinary Appointments



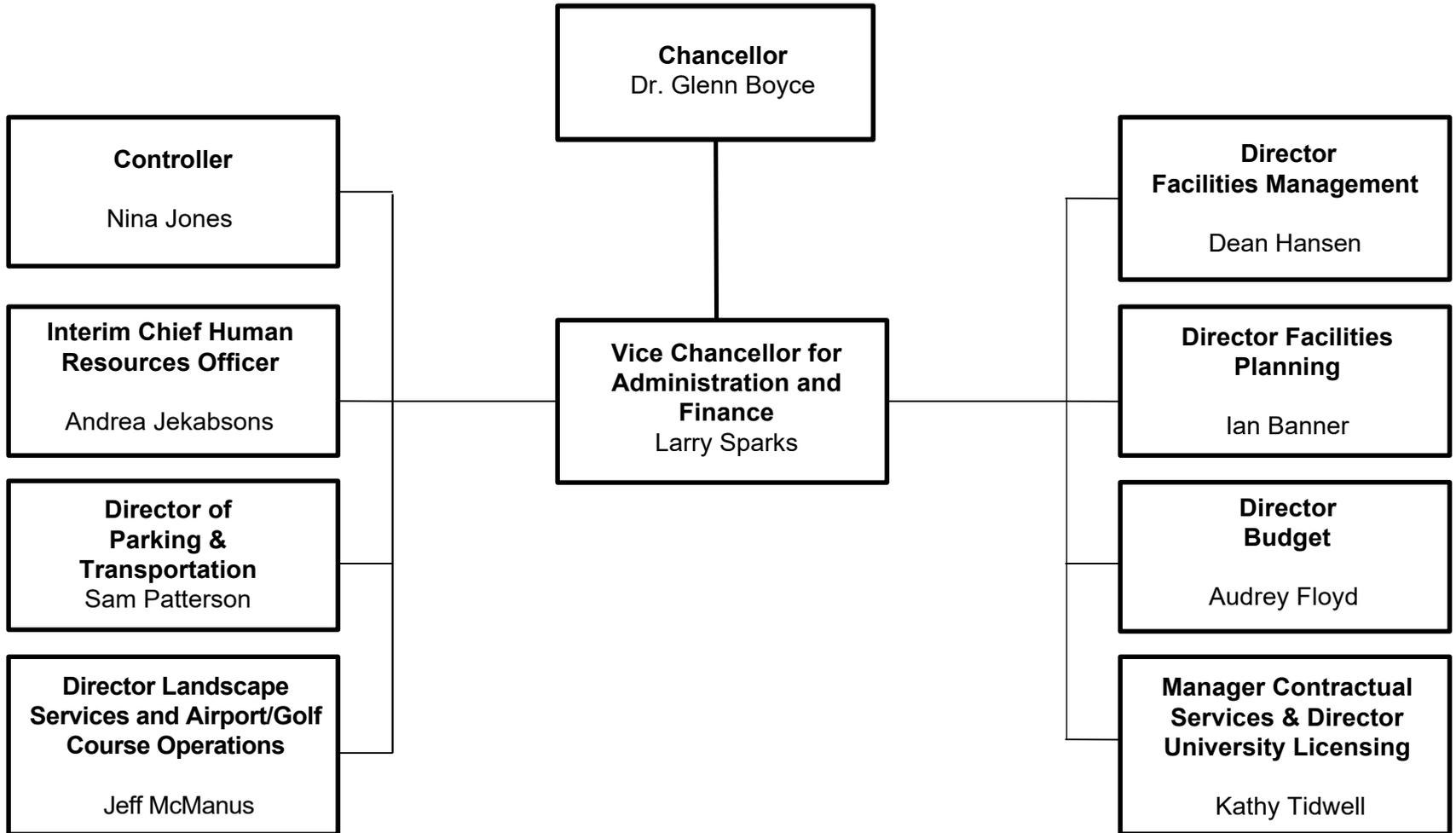
# The University of Mississippi Organization Chart for the Oxford Campus Directors



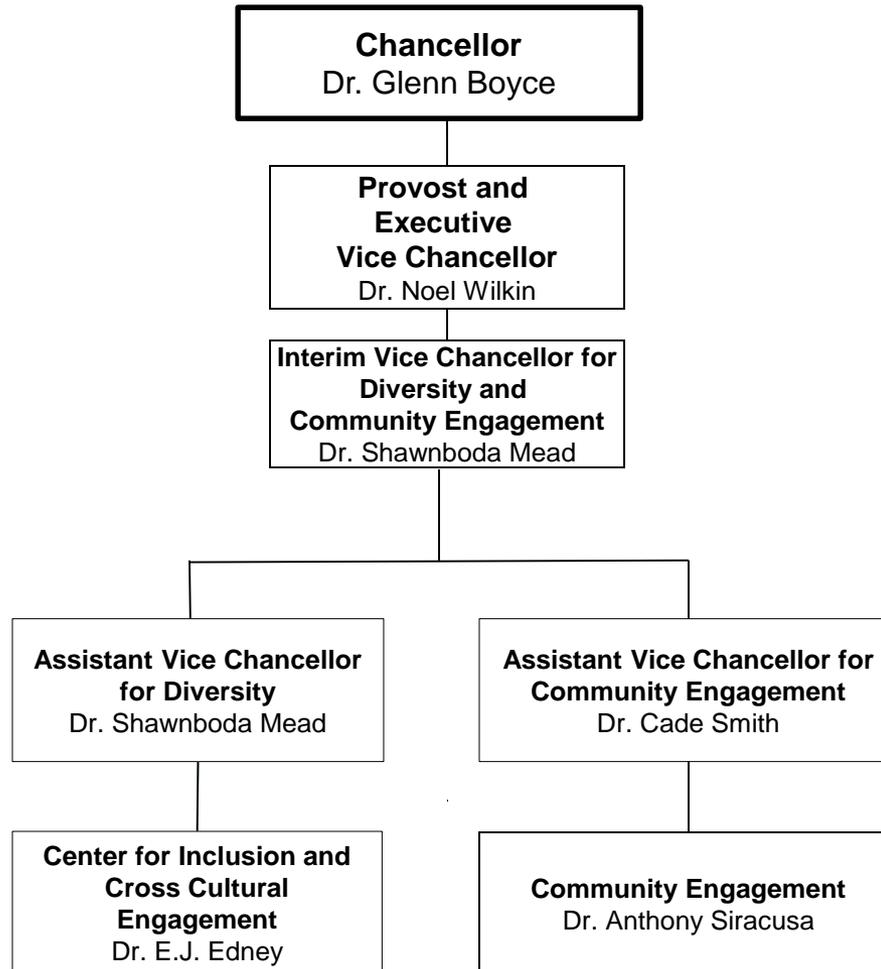
# The University of Mississippi Organization Chart for the Oxford Campus Division of Academic Affairs



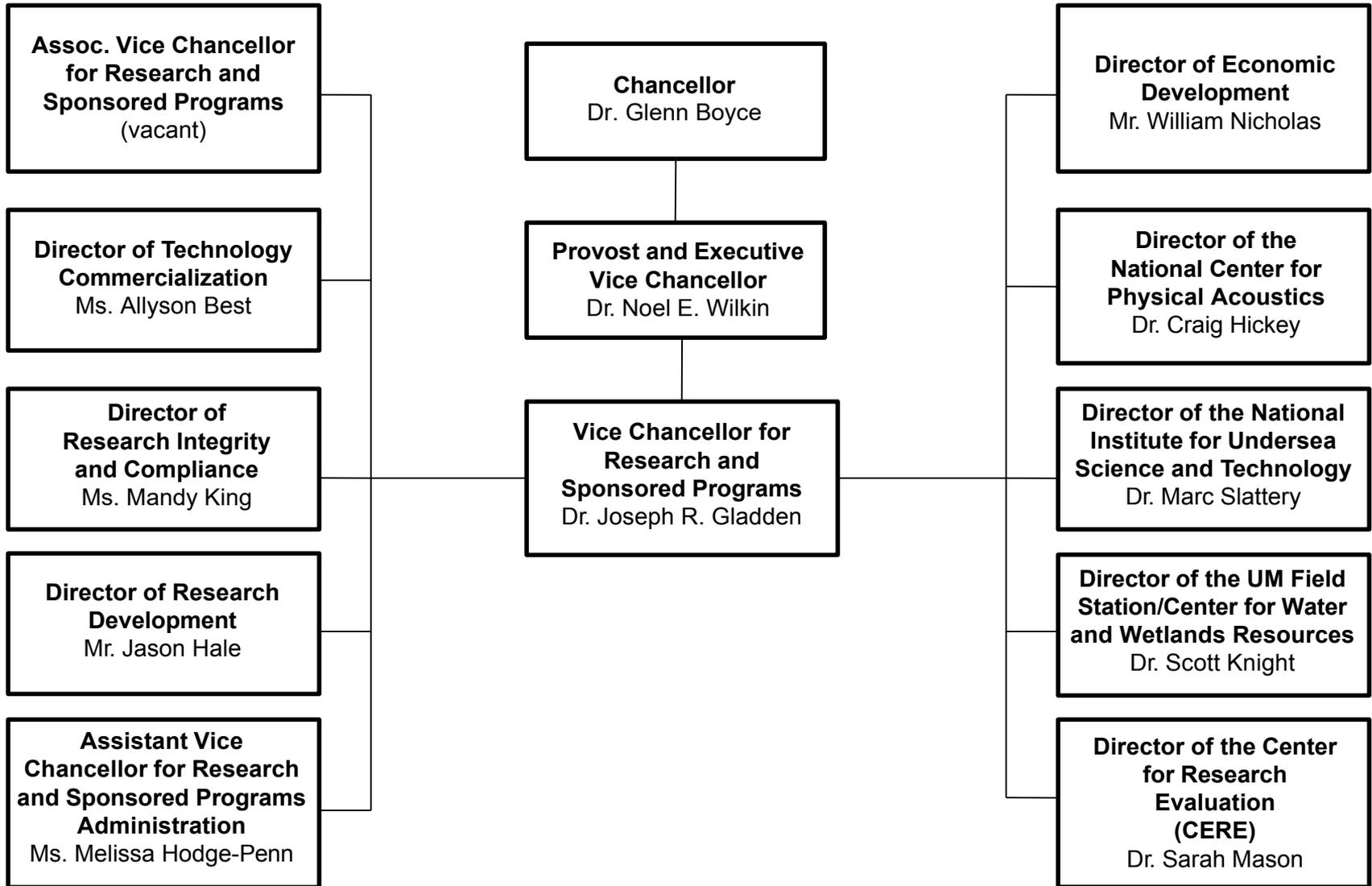
The University of Mississippi  
Organization Chart for the Oxford Campus  
Division of Administration and Finance



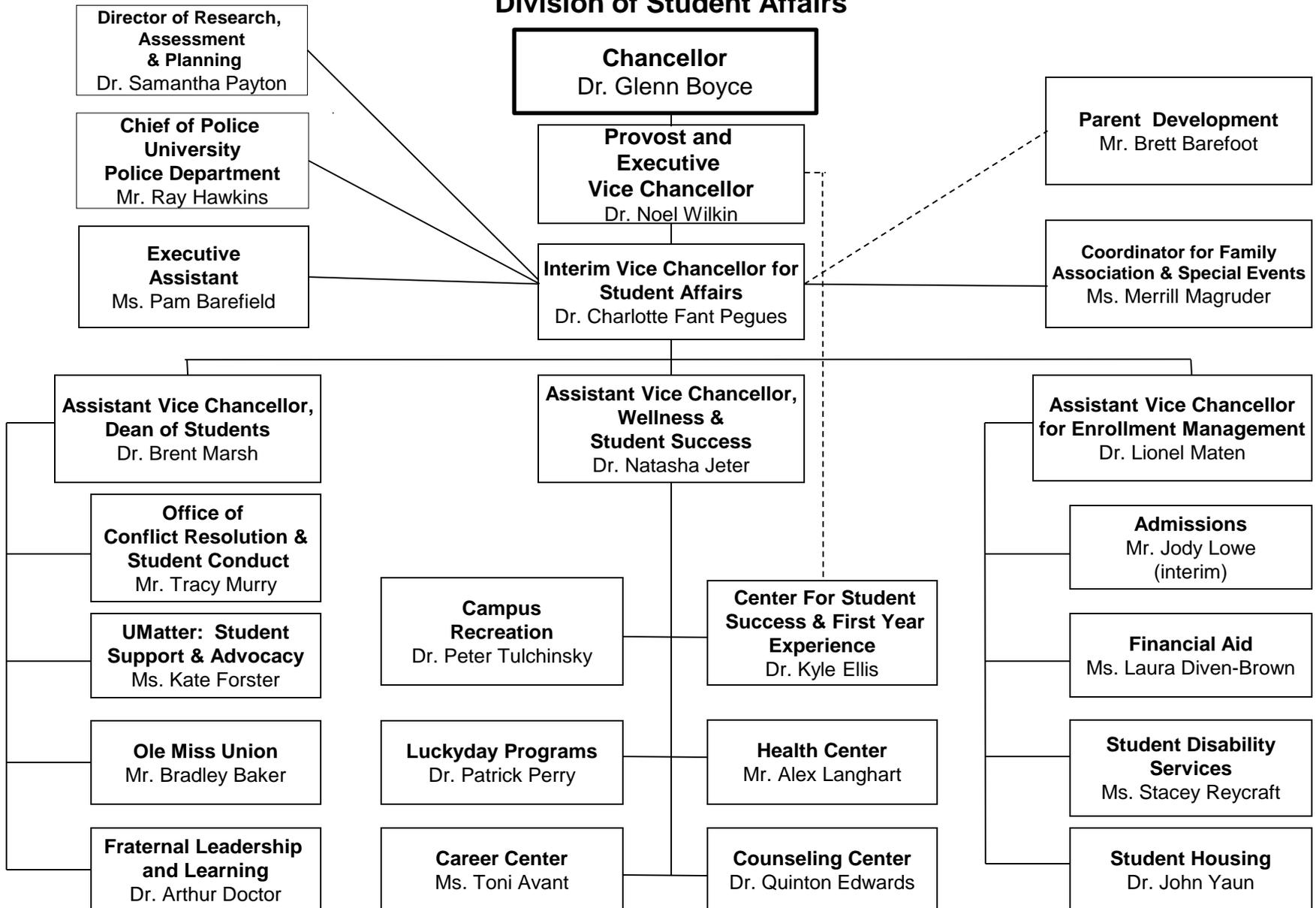
**The University of Mississippi  
Organization Chart for the Oxford Campus  
Division of Diversity and Community Engagement**



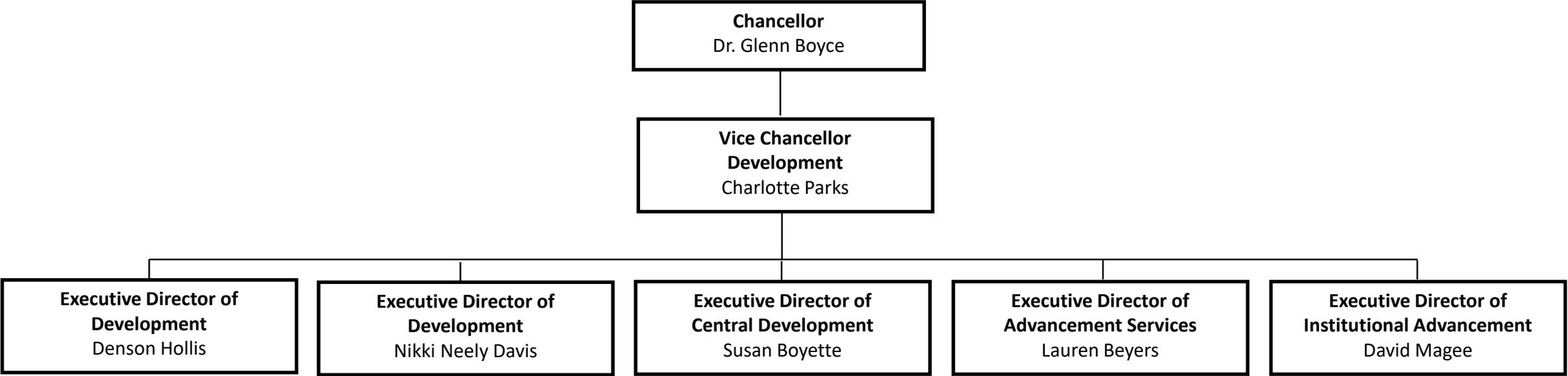
**The University of Mississippi  
Organization Chart for the Oxford Campus  
Research and Sponsored Programs**



# The University of Mississippi Organization Chart for the Oxford Campus Division of Student Affairs



# The University of Mississippi Organization Chart for the Oxford Campus University Development



BOARD OF TRUSTEES OF STATE  
INSTITUTIONS OF HIGHER LEARNING  
STATE OF MISSISSIPPI

Schedule A  
Salaries and Wages

Agency: University of Mississippi (267-00)

	Actual Expenses FY Ending June 30, 2020		Estimated Expenses FY Ending June 30, 2021		Required for FY Ending June 30, 2022	
	FTE	Dollars	FTE	Dollars	FTE	Dollars
<b>CURRENT POSITIONS:</b>						
1100 - Exec, Admin & Managerial	53.97	10,990,991	61.79	10,956,149	61.79	10,956,149
1200 - Faculty						
9 month	932.05	66,510,825	861.41	65,467,131	861.41	65,107,131
12 month	204.77	19,564,479	203.80	19,497,165	203.80	18,597,165
Other	-	-	-	-	-	-
Total Faculty	1,136.82	86,075,304	1,065.21	84,964,296	1,065.21	83,704,296
1300 - Professional Non-faculty	581.76	33,160,048	584.71	33,727,676	584.71	33,367,676
1400 - Clerical and Secretarial	318.27	9,735,578	311.30	9,806,008	311.30	9,326,008
1500 - Technical & Paraprofessional	66.33	2,764,368	70.84	2,989,421	70.84	2,709,421
1600 - Skilled Crafts	116.02	4,199,340	117.65	4,392,972	117.65	4,092,972
1700 - Services/Maintenance	262.24	7,228,894	262.15	7,602,299	262.15	7,152,299
1800 - Students	374.34	7,032,587	376.40	7,071,478	376.40	7,011,488
TOTAL	2,909.75	161,187,110	2,850.05	161,510,299	2,850.05	158,320,309
<b>NEW POSITIONS REQUIRED FOR FY 2022:</b>						
					FTE	Dollars
1100 - Exec, Admin & Managerial					-	-
1200 - Faculty						
9 month					-	378,742
12 month					-	-
Other					-	-
1300 - Professional Non-faculty					-	-
1400 - Clerical and Secretarial					-	-
1500 - Technical & Paraprofessional					-	-
1600 - Skilled Crafts					-	-
1700 - Services/Maintenance					-	-
1800 - Students					-	-
TOTAL					-	378,742
<b>PROMOTIONS, REALIGNMENTS, RECLASSIFICATIONS FOR FY 2022:</b>						
						Dollars
1100 - Exec, Admin & Managerial						-
1200 - Faculty						
9 month						-
12 month						-
Other						-
1300 - Professional Non-faculty						242,346
1400 - Clerical and Secretarial						-
1500 - Technical & Paraprofessional						-
1600 - Skilled Crafts						-
1700 - Services/Maintenance						-
1800 - Students						-
TOTAL						242,346
GRAND TOTAL Salaries and Wages	2,909.75	161,187,110	2,850.05	161,510,299	2,850.05	158,320,309

BOARD OF TRUSTEES OF STATE  
INSTITUTIONS OF HIGHER LEARNING  
STATE OF MISSISSIPPI

Schedule A-1  
Fringe Benefits

Agency: University of Mississippi (267-00)

	Actual Expenses FY Ending June 30, 2020	Estimated Expenses FY Ending June 30, 2021	Continuation Required for FY Ending June 30, 2022
<b>CURRENT POSITIONS:</b>			
3910 - Employees' Retirement Matching	26,809,684	26,872,355	26,393,636
3920 - FICA Matching	11,787,016	11,814,570	11,604,099
3930 - Workers' Compensation	770,393	772,194	758,438
3940 - Health Insurance Contribution	10,354,085	10,378,289	10,193,404
3950 - Group Life Insurance	154,079	154,439	151,688
3960 - Leave Accrual	2,157,101	2,162,143	2,123,626
3970 - Unemployment Tax	61,631	61,776	60,675
3980 - Remission of Fees	<u>22,999,117</u>	<u>22,777,055</u>	<u>22,631,930</u>
TOTAL Fringe Benefits for Continuing Employees	75,093,106	74,992,821	73,917,496
<b>ESTIMATED FRINGE BENEFITS REQUIRED FOR NEW POSITIONS FOR FY 2022:</b>			
3910 - Employees' Retirement Matching			65,901
3920 - FICA Matching			28,974
3930 - Workers' Compensation			1,894
3940 - Health Insurance Contribution			25,451
3950 - Group Life Insurance			379
3960 - Leave Accrual			5,302
3970 - Unemployment Tax			151
3980 - Remission of Fees			<u>7,158</u>
TOTAL Fringe Benefits for New Positions			135,210
<b>FRINGE BENEFITS FOR PROMOTIONS, REALIGNMENTS, RECLASSIFICATIONS FOR FY 2022:</b>			
3910 - Employees' Retirement Matching			42,168
3920 - FICA Matching			18,539
3930 - Workers' Compensation			1,212
3940 - Health Insurance Contribution			16,286
3950 - Group Life Insurance			242
3960 - Leave Accrual			3,393
3970 - Unemployment Tax			97
3980 - Remission of Fees			<u>4,580</u>
TOTAL Fringe Benefits for Promotions, etc.			86,517
GRAND TOTAL Fringe Benefits	75,093,106	74,992,821	74,139,223
SUBTOTAL SALARIES, WAGES & FRINGE BENEFITS	236,280,216	236,503,120	233,080,620
LESS VACANCY RATE	<u>NA</u>	<u>(900,000)</u>	<u>(900,000)</u>
TOTAL SALARIES, WAGES & FRINGE BENEFITS	236,280,216	235,603,120	232,180,620

