

THE UNIVERSITY OF MISSISSIPPI  
CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF-CAMPUS  
DETAIL OF REVENUES

Sources of Revenues	Budget 2020-2021	Increase (Decrease)	Budget 2021-2022
EDUCATIONAL AND GENERAL			
A. STUDENT FEES			
COMMUNITY EDUCATION			
Off-Campus Center - Tupelo	3,516,341	85,172	3,601,513
Off-Campus Center - Southaven	4,669,923	108,653	4,778,576
Off-Campus Center - Booneville	497,943	9,658	507,601
Off-Campus Center - Grenada	765,662	10,489	776,151
Off-Campus Center - Rankin	140,205	23,195	163,400
Total Community Education	<u>9,590,074</u>	<u>237,167</u>	<u>9,827,241</u>
B. GOVERNMENTAL APPROPRIATIONS - STATE			
Off-Campus Center - Tupelo	1,129,533	0	1,129,533
Off-Campus Center - Southaven	600,130	0	600,130
Off-Campus Center - Booneville	0	0	0
Off-Campus Center - Grenada	34,275	0	34,275
Total Governmental Appropriations - State	<u>1,763,938</u>	<u>0</u>	<u>1,763,938</u>
Total Educational and General Revenues	<u>11,354,012</u>	<u>237,167</u>	<u>11,591,179</u>