

THE UNIVERSITY OF MISSISSIPPI  
CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF-CAMPUS  
SUMMARY OF REVENUES AND EXPENDITURES

Description	Budget 2020-2021	Increase (Decrease)	Budget 2021-2022
<b>REVENUES</b>			
Educational and General			
Student Fees	9,590,074	237,167	9,827,241
Governmental Appropriations - State	1,763,938	0	1,763,938
<b>Total Educational and General Revenues</b>	<b>11,354,012</b>	<b>237,167</b>	<b>11,591,179</b>
<b>EXPENDITURES</b>			
Educational and General			
Instruction	10,754,012	237,167	10,991,179
Research	0	0	0
Public Service	0	0	0
Academic Support	0	0	0
Student Services	0	0	0
Institutional Support	0	0	0
Operation and Maintenance of Plant	600,000	0	600,000
Scholarships and Fellowships	0	0	0
Mandatory Transfers - Educational and General	0	0	0
Non-Mandatory Transfers - Educational and General	0	0	0
<b>Total Educational and General Expenditures</b>	<b>11,354,012</b>	<b>237,167</b>	<b>11,591,179</b>