

Agency Revenue Source Report - FY2022 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name University of Mississippi On / Off-Campus

Budget Year 2022

State Support Sources  
 General Funds Amount Received  
67,886,113

State Support Special Funds:  
 Education Enhancement Funds Amount Received  
13,838,189  
 Health Care Expendable Funds   
 Tobacco Control Funds   
 Capital Expense Funds 3,296,782  
 Budget Contingency Funds   
 Working Cash Stabilization Reserve Funds   
 BP Settlement Fund   
 Gulf Coast Restoration Fund   
 Coronavirus State Fiscal Recovery Fund   
 SSSF add'l 1   
 SSSF add'l 2   
 SSSF add'l 3   
 SSSF add'l 4

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

Federal Funds  
 Federal Fund #1 Amount Received  
See UM Financial Summary, Schedule I (available October 1, 2022) Action or results promised in order to receive funds  
 Federal Fund #2

Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

Special Funds  
 Special Fund #1 Amount Received  
 Special Fund #2   
 Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed  
 Tax, Fine or Fee #1 Amount Assessed  
N/A  
 Copy Entire Section to Add New Item Amount Collected  
See UM Financial Summary, Schedule I (available October 1, 2022)  
 Authority to Collect Board Policy # 702.03, Approval of Tuition, Fees, and other student charges  
 Method of Determining Assessment N/A  
 Method of Collection Board Policy # 702.03, Approval of Tuition, Fees, and other student charges

Amt. & Purpose for which Expended Amount Purpose  
See UM Financial Summary, Schedule I (available October 1, 2022)

Amount Transferred to General Fund   
 Authority for Transfer to General Fund   
 Amount Transferred to Another Entity   
 Authority for Transfer to Other Entity   
 Name of Other Entity   
 Fiscal Year-Ending Balance