

THE UNIVERSITY OF MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF-CAMPUS
DETAIL OF REVENUES

Sources of Revenues	Budget 2021-2022	Increase (Decrease)	Budget 2022-2023
EDUCATIONAL AND GENERAL			
A. STUDENT FEES			
COMMUNITY EDUCATION			
Off-Campus Center - Tupelo	3,601,513	169,188	3,770,701
Off-Campus Center - Southaven	4,778,576	164,433	4,943,009
Off-Campus Center - Booneville	507,601	58,790	566,391
Off-Campus Center - Grenada	776,151	60,449	836,600
Off-Campus Center - Rankin	163,400	783	164,183
Total Community Education	9,827,241	453,643	10,280,884
B. GOVERNMENTAL APPROPRIATIONS - STATE			
Off-Campus Center - Tupelo	1,129,533	-	1,129,533
Off-Campus Center - Southaven	600,130	-	600,130
Off-Campus Center - Booneville	-	-	-
Off-Campus Center - Grenada	34,275	-	34,275
Total Governmental Appropriations - State	1,763,938	-	1,763,938
TOTAL EDUCATIONAL AND GENERAL REVENUES	11,591,179	453,643	12,044,822