

THE UNIVERSITY OF MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF-CAMPUS
SUMMARY OF REVENUES AND EXPENDITURES

Description	Budget 2021-2022	Increase (Decrease)	Budget 2022-2023
REVENUES			
Educational and General			
Student Fees	9,827,241	453,643	10,280,884
Governmental Appropriations - State	1,763,938	-	1,763,938
Total Educational and General Revenues	<u>11,591,179</u>	<u>453,643</u>	<u>12,044,822</u>
EXPENDITURES			
Educational and General			
Instruction	10,991,179	453,643	11,444,822
Research	-	-	-
Public Service	-	-	-
Academic Support	-	-	-
Student Services	-	-	-
Institutional Support	-	-	-
Operation and Maintenance of Plant	600,000	-	600,000
Scholarships and Fellowships	-	-	-
Mandatory Transfers - Educational and General	-	-	-
Non-Mandatory Transfers - Educational and General	-	-	-
Total Educational and General Expenditures	<u>11,591,179</u>	<u>453,643</u>	<u>12,044,822</u>