

THE UNIVERSITY OF MISSISSIPPI  
CURRENT EDUCATIONAL AND GENERAL AND AUXILIARY ENTERPRISES FUNDS  
SUMMARY OF REVENUES AND EXPENDITURES

Description	Budget 2021-2022	Increase (Decrease)	Budget 2022-2023
<b>REVENUES</b>			
Educational and General			
Student Fees	293,861,958	19,720,180	313,582,138
Governmental Appropriations - State	90,532,594	12,079,165	102,611,759
Governmental Grants and Contracts - Federal	976,927	113,813	1,090,740
Governmental Grants and Contracts - State	42,000	(22,000)	20,000
Private Gifts and Grants	125,000	(60,000)	65,000
Sales and Services of Educational Activities	1,092,721	(19,723)	1,072,998
Other Sources	5,802,208	67,718	5,869,926
Reduction in Fund Balance	3,500,000	-	3,500,000
Total Educational and General	395,933,408	31,879,153	427,812,561
Auxiliary Enterprises	171,405,735	21,810,915	193,216,650
TOTAL REVENUES AVAILABLE FOR EXPENDITURE	567,339,143	53,690,068	621,029,211
<b>EXPENDITURES</b>			
Educational and General			
Instruction	163,034,219	(13,475,058)	149,559,161
Research	14,295,122	28,930,639	43,225,761
Public Service	1,466,433	364,752	1,831,185
Academic Support	36,183,520	929,076	37,112,596
Student Services	14,344,407	5,175,762	19,520,169
Institutional Support	30,087,330	5,947,175	36,034,505
Operation and Maintenance of Plant	37,727,858	1,280,807	39,008,665
Scholarships and Fellowships	94,755,151	2,651,000	97,406,151
Mandatory Transfers - Educational and General	1,148,654	25,000	1,173,654
Non-Mandatory Transfers - Educational and General	2,890,714	50,000	2,940,714
Total Educational and General	395,933,408	31,879,153	427,812,561
Auxiliary Enterprises	171,405,735	21,810,915	193,216,650
TOTAL EXPENDITURES	567,339,143	53,690,068	621,029,211