

THE UNIVERSITY OF MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL AND AUXILIARY ENTERPRISES FUNDS
DETAIL OF REVENUES

Sources of Revenues	Budget 2022-2023	Increase (Decrease)	Budget 2023-2024
EDUCATIONAL AND GENERAL			
A. STUDENT FEES			
REGULAR SESSION			
Tuition	159,966,509	9,415,660	169,382,169
Nonresident Fee	127,264,684	10,746,975	138,011,659
International Student Fee	126,200	30,940	157,140
Registration Fee	221,000	5,980	226,980
Course-Change Fee	58,400	11,440	69,840
Application Fees	0	0	0
Student Activity Fee	1,051,000	0	1,051,000
Total Regular Session	288,687,793	20,210,995	308,898,788
SUMMER SESSION			
Tuition	12,908,295	627,156	13,535,451
Nonresident Fee	5,334,701	(160,041)	5,174,660
Total Summer Session	18,242,996	467,115	18,710,111
COMMUNITY EDUCATION			
General Extension Fee	17,651,349	990,856	18,642,205
Total Community Education	17,651,349	990,856	18,642,205
TOTAL STUDENT FEES	324,582,138	21,668,965	346,251,104
B. GOVERNMENTAL APPROPRIATIONS - STATE			
General Support	91,490,844	3,257,689	94,748,533
Special Funds	0	1,250,000	1,250,000
LaBauve Fund	1,420	0	1,420
Land Script Fund	9,965	0	9,965
State Seminary Fund	32,643	0	32,643
Law Research Institute	861,178	12,396	873,574
Mineral Resources Institute	355,037	2,865	357,902
Research Institute for Pharmaceutical Sciences	3,755,929	92,888	3,848,817
Supercomputer	644,348	5,469	649,817
Center for Manufacturing Excellence	3,069,737	142,626	3,212,363
Small Business Development Center	307,684	9,150	316,834
State Court Education Program	2,082,974	167,415	2,050,389
TOTAL GOVERNMENTAL APPROPRIATIONS - STATE	102,611,759	4,940,498	107,352,257
C. GRANTS AND CONTRACTS			
Federal	1,090,740	31,480	1,122,220
State	20,000	0	20,000
Local	0	0	0
Private	65,000	0	65,000
TOTAL GRANTS AND CONTRACTS	1,175,740	31,480	1,207,220

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D. SALES AND SERVICES OF EDUCATIONAL ACTIVITIES			
Traffic Fines	0	0	0
Decal Sales	0	0	0
Communication Services Advertising	30,719	0	30,719
Student Newspaper Advertising	130,407	0	130,407
Student Yearbook Advertising	18,500	0	18,500
Student Programming Board	20,000	0	20,000
Transcripts	51,522	0	51,522
Student Health Service	560,150	0	560,150
Employee Health Service	138,000	0	138,000
Orientation	0	0	0
Admissions	0	0	0
Campus Recreation	123,700	0	123,700
TOTAL SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	1,072,998	0	1,072,998
E. OTHER SOURCES			
Investment Income	614,000	216,000	830,000
Airport	226,522	40,945	267,467
Work in Progress	575,000	0	575,000
Miscellaneous Income	3,946,693	77,392	4,024,085
Service Centers	507,711	0	507,711
TOTAL OTHER SOURCES	5,869,926	334,337	6,204,263
TOTAL EDUCATIONAL AND GENERAL REVENUES	435,312,561	26,975,280	462,087,842
F. REDUCTION IN FUND BALANCE	3,500,000	0	3,500,000
TOTAL EDUCATIONAL AND GENERAL FUNDING SOURCES	438,812,561	26,975,280	465,587,842
AUXILIARY ENTERPRISES			
Food Services	2,180,926	74,816	2,255,742
Student Housing	31,062,498	6,588,445	37,650,943
Bookstore	1,132,129	7,116	1,139,245
Golf Course	1,948,947	32,307	1,981,254
Faculty and Staff Housing	30,000	0	30,000
Publishing Center	1,546,126	(1,546,126)	0
Telecommunications	5,107,888	70,872	5,178,760
ID Cards	1,686,265	17,280	1,703,545
Airport Operations	3,149,006	0	3,149,006
Aircraft Pool	1,813,886	37,156	1,851,042
Aircraft Pool II	605,000	0	605,000
Help Desk Operations	86,200	0	86,200
Facilities Management - Power Plant & Utilities	17,766,541	749,582	18,516,123
Facilities Management - Wastewater Treatment Plant	1,642,532	261,068	1,903,600
Facilities Management - Stores	217,260	32,369	249,629
Facilities Management - University Service Station	234,446	15,311	249,757
Facilities Management - Natural Gas Utilities	3,962,435	215,984	4,178,419
The Inn at Ole Miss	4,469,838	160,411	4,630,249
Parking and Transportation	6,342,483	284,033	6,626,516
Intercollegiate Athletics	114,880,110	(2,008,582)	112,871,528
TOTAL AUXILIARY ENTERPRISES	199,864,516	4,992,042	204,856,558
TOTAL REVENUES	638,677,077	31,967,322	670,444,400