THE UNIVERSITY OF MISSISSIPPI CURRENT EDUCATIONAL AND GENERAL AND AUXILIARY ENTERPRISES FUNDS DETAIL OF REVENUES

EDUCATIONAL AND GENERAL A. STUDENT FEES REGULAR SESSION Tuition 159,966,509 9,415,660 169,382,169 Nonresident Fee 127,264,684 10,746,975 138,011,659 International Student Fee 126,200 30,940 157,140 Registration Fee 221,000 5,980 226,880 Course-Change Fee 58,400 11,440 69,840 Application Fees 0 0 0 0 0 Student Activity Fee 1,051,000 0 1,051,000 Total Regular Session 288,687,793 20,210,995 308,898,788 SUMMER SESSION Tuition 12,908,295 627,156 13,535,451 Nonresident Fee 5,334,701 (180,041) 5,174,660 Total Summer Session 5,334,701 (180,041) 5,174,660,00 Total Summer Session 7,765,349 990,856 18,642,205 Total Community Education 17,651,349 990,856 18,642,205 Total Community Education 17,651,349 990,856 18,642,205 Total Stutbent Fee 3,344,582,138 21,668,965 346,251,104 B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 91,490,844 3,257,689 94,748,533 Special Funds 0,965 0 1,250,000 LaBauve Fund 1,420 0 1,420 LaBauve Fund 1,420 0 1,420 LaBauve Fund 9,965 0 9,965 State Seminary Fund 9,965 0 9,965 State Seminary Fund 8,2643 0 3,2643 Law Research Institute 861,78 12,386 873,574 Mineral Resources Institute 861,78 12,386 873,574 Mineral Resources Institute 861,78 12,386 873,574 Supercomputer 644,348 5,469 649,817 Center for Manufacturing Excellence 307,684 9,150 33,683 Small Business Development Center 307,684 9,150 31,683,48 TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 644,348 5,469 649,817 Center for Manufacturing Excellence 307,684 9,150 31,683,48 TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 9,000 1,0	Sources of Revenues	Budget 2022-2023	Increase (Decrease)	Budget 2023-2024
REGULAR SESSION 159,966,509 9,415,660 169,382,169 Nonresident Fee 127,264,684 10,746,975 138,011,659 International Student Fee 126,200 30,940 157,140 Registration Fee 221,000 5,980 226,980 Course-Change Fee 221,000 5,980 226,980 Course-Change Fee 58,400 11,440 69,840 Application Fees 0 0 0 0 0 Student Activity Fee 1,051,000 0 1,051,000 Total Regular Session 288,687,793 20,210,995 308,898,788 SUMMER SESSION 12,908,295 627,156 13,535,451 Nonresident Fee 5,334,701 (160,041) 5,174,660 Total Summer Session 18,242,996 467,115 18,710,111 COMMUNITY EDUCATION General Extension Fee 17,651,349 990,856 18,642,205 Total Community Education 17,651,349 990,856 18,642,205 Total Community Education 17,651,349 390,856 18,642,205 Total Community Education 17,651,349 30,085,689 346,251,104 Sepcial Funds 0 1,250,000 1,250	EDUCATIONAL AND GENERAL			
Tuition	A. STUDENT FEES			
Nonresident Fee	REGULAR SESSION			
International Student Fee 126,200 30,940 157,140 Registration Fee 221,000 5,980 226,980 Course-Change Fee 58,400 11,440 69,840 Application Fees 0 0 0 0 0 0 0 0 0	Tuition	159,966,509	9,415,660	169,382,169
Registration Fee 221,000 5,980 226,980 Course-Change Fee 58,400 11,440 69,840 Application Fees 0 0 0 0 Student Activity Fee 1,051,000 0 1,051,000 Total Regular Session 288,687,793 20,210,995 308,898,788 SUMMER SESSION 12,908,295 627,156 13,535,451 Nonresident Fee 5,334,701 (160,041) 5,174,660 Total Summer Session 18,242,996 467,115 18,710,111 COMMUNITY EDUCATION 30,000 17,651,349 990,856 18,642,205 Total Community Education 17,651,349 990,856 18,642,205 TOTAL STUDENT FEES 324,582,138 21,668,965 346,251,104 B. GOVERNMENTAL APPROPRIATIONS - STATE 32,4582,138 21,668,965 346,251,104 B. GOVERNMENTAL APPROPRIATIONS - STATE 91,490,844 3,257,689 94,748,533 Special Funds 0 1,250,000 1,250,000 1,250,000 Land Script Fund 9,965	Nonresident Fee	127,264,684	10,746,975	138,011,659
Course-Change Fee 58,400 11,440 69,840 Application Fees 0 0 0 0 Student Activity Fee 1,051,000 0 1,051,000 Total Regular Session 288,687,793 20,210,995 308,898,788 SUMMER SESSION Tuition 12,908,295 627,156 13,535,451 Nonresident Fee 5,334,701 (160,041) 5,174,660 Total Summer Session 18,242,996 467,115 18,710,111 COMMUNITY EDUCATION General Extension Fee 17,651,349 990,856 18,642,205 TOTAL STUDENT FEES 324,582,138 21,668,965 346,221,00 B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 91,490,844 3,257,689 94,748,533 Sepcial Funds 0 1,250,000 1,250,000 LaBauve Fund 1,420 0 1,420 Land Script Fund 9,965 0 9,965 State Seminary Fund 32,643 0 32,643	International Student Fee	126,200	30,940	157,140
Application Fees	Registration Fee	221,000	5,980	226,980
Student Activity Fee Total Regular Session 1,051,000 0 1,051,000 Total Regular Session 288,687,793 20,210,995 308,898,788 SUMMER SESSION Tuition 12,908,295 627,156 13,535,451 Nonresident Fee 5,334,701 (160,041) 5,174,660 Total Summer Session 18,242,996 467,115 18,710,111 COMMUNITY EDUCATION General Extension Fee 17,651,349 990,856 18,642,205 Total Community Education 17,651,349 990,856 18,642,205 TOTAL STUDENT FEES 324,582,138 21,668,965 346,251,104 B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 91,490,844 3,257,689 94,748,533 Special Funds 0 1,250,000 1,250,000 1,250,000 1,250,000 LaBauve Fund 1,420 1,420 1,420 1,420 1,420 1,420 1,420 1,420 1,420 1,420 1,420 1,420 1,420 1,420 1,420 1,420 1,420	Course-Change Fee	58,400	11,440	69,840
SUMMER SESSION Tuition 12,908,295 627,156 13,535,451 Nonresident Fee 5,334,701 (160,041) 5,174,660 Total Summer Session 18,242,996 467,115 18,710,111	Application Fees	0		0
SUMMER SESSION Tuition 12,908,295 627,156 13,535,451 Nonresident Fee 5,334,701 (160,041) 5,174,660 Total Summer Session 18,242,996 467,115 18,710,111 COMMUNITY EDUCATION General Extension Fee 17,651,349 990,856 18,642,205 Total Community Education 17,651,349 990,856 18,642,205 Total Community Education 17,651,349 990,856 18,642,205 TOTAL STUDENT FEES 324,582,138 21,668,965 346,251,104 Seneral Support 91,490,844 3,257,689 94,748,533 Special Funds 0 1,250,000 1,250,000 LaBauve Fund 1,420 0 1,250,000 1,250,000 LaBauve Fund 9,965 0 9,965 State Seminary Fund 9,965 0 9,965 State Seminary Fund 32,643 0 32,643 Law Research Institute 861,178 12,396 873,574 Mineral Resources Institute 861,178 12,396 873,574 Mineral Resources Institute 861,178 12,396 873,574 Mineral Resources Institute 355,037 2,865 357,902 Research Institute 355,037 2,865 357,902 Research Institute 344,484 5,469 649,817 Center for Manufacturing Excellence 3,069,737 142,626 3,212,363 Small Business Development Center 307,684 9,150 316,834 State Court Education Program 2,082,974 167,415 2,050,389 TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 102,611,759 4,940,498 107,352,257 C. GRANTS AND CONTRACTS C. GRANTS AND CONTRACTS Federal 1,090,740 31,480 1,122,220 State 20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	,			
Tuition Nonresident Fee Nonresident Fee Total Summer Session 12,908,295 (5,334,701 (160,041) (160,041) (160,041) (160,041) 13,535,451 (160,041) (160,041) (160,041) 13,714,660 (160,041) (160,041) (160,041) (160,041) 13,174,660 (160,041) (160,041) (160,041) (160,041) 13,174,660 (160,041) (160,041) (160,041) (160,041) 13,174,660 (160,041) (160,041) 13,174,661 (160,041) (160,041) (160,041) 13,174,661 (160,041) (160,041) 13,174,661 (160,041) (160,041) 13,174,661 (160,041) (160,041) 13,174,661 (160,041) 13,174,170,111 13,170,111	Total Regular Session	288,687,793	20,210,995	308,898,788
Tuition Nonresident Fee Nonresident Fee Total Summer Session 12,908,295 (5,334,701 (160,041) (160,041) (160,041) (160,041) 13,535,451 (160,041) (160,041) (160,041) 13,714,660 (160,041) (160,041) (160,041) (160,041) 13,174,660 (160,041) (160,041) (160,041) (160,041) 13,174,660 (160,041) (160,041) (160,041) (160,041) 13,174,660 (160,041) (160,041) 13,174,661 (160,041) (160,041) (160,041) 13,174,661 (160,041) (160,041) 13,174,661 (160,041) (160,041) 13,174,661 (160,041) (160,041) 13,174,661 (160,041) 13,174,170,111 13,170,111	SUMMER SESSION			
Nonresident Fee Total Summer Session 5,334,701 (160,041) 5,174,660 Total Summer Session 18,242,996 467,115 18,710,111 COMMUNITY EDUCATION General Extension Fee Total Community Education 17,651,349 990,856 18,642,205 TOTAL STUDENT FEES 324,582,138 21,668,965 346,251,104 B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 91,490,844 3,257,689 94,748,533 Special Funds 0 1,250,000 1,250,000 LaBauve Fund 9,965 0 9,965 State Seminary Fund 32,643 0 32,643 Law Research Institute 861,178 12,396 873,574 Mineral Resources Institute 355,037 2,865 357,902 Research Institute for Pharmaceutical Sciences 3,755,929 92,888 3,848,817 Supercomputer 644,348 5,469 649,817 Center for Manufacturing Excellence 3,069,737 142,626 3,212,363 Small Business Development Center 307,684 9,150 31,6834		12 908 295	627 156	13 535 451
Total Summer Session 18,242,996 467,115 18,710,111			•	
General Extension Fee Total Community Education 17,651,349 990,856 18,642,205 TOTAL STUDENT FEES 324,582,138 21,668,965 346,251,104 B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 91,490,844 3,257,689 94,748,533 Special Funds 91,490,844 3,257,689 94,748,533 Special Funds 9,965 0 1,250,000 LaBauve Fund 1,420 0 1,420 Land Script Fund 9,965 0 9,965 State Seminary Fund 32,643 0 32,643 Law Research Institute 861,178 12,396 873,574 Mineral Resources Institute 355,037 2,865 357,902 Research Institute for Pharmaceutical Sciences 3,755,929 92,888 3,848,817 Supercomputer 644,348 5,469 649,817 Center for Manufacturing Excellence 3,069,737 142,626 3,212,363 Small Business Development Center 307,684 9,150 316,834 State Court Education Program 2,082,974 <			· · · /	
General Extension Fee Total Community Education 17,651,349 990,856 18,642,205 TOTAL STUDENT FEES 324,582,138 21,668,965 346,251,104 B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 91,490,844 3,257,689 94,748,533 Special Funds 91,490,844 3,257,689 94,748,533 Special Funds 9,965 0 1,250,000 LaBauve Fund 1,420 0 1,420 Land Script Fund 9,965 0 9,965 State Seminary Fund 32,643 0 32,643 Law Research Institute 861,178 12,396 873,574 Mineral Resources Institute 355,037 2,865 357,902 Research Institute for Pharmaceutical Sciences 3,755,929 92,888 3,848,817 Supercomputer 644,348 5,469 649,817 Center for Manufacturing Excellence 3,069,737 142,626 3,212,363 Small Business Development Center 307,684 9,150 316,834 State Court Education Program 2,082,974 <	COMMUNITY EDUCATION			
Total Community Education 17,651,349 990,856 18,642,205 TOTAL STUDENT FEES 324,582,138 21,668,965 346,251,104 B. GOVERNMENTAL APPROPRIATIONS - STATE Seneral Support 91,490,844 3,257,689 94,748,533 Special Funds 0 1,250,000 1,250,000 LaBauve Fund 1,420 0 1,420 Land Script Fund 9,965 0 9,965 State Seminary Fund 32,643 0 32,643 Law Research Institute 861,178 12,396 873,574 Mineral Resources Institute 355,037 2,865 357,902 Research Institute for Pharmaceutical Sciences 3,755,929 92,888 3,848,817 Supercomputer 644,348 5,469 649,817 Center for Manufacturing Excellence 3,069,737 142,626 3,212,363 Small Business Development Center 307,684 9,150 316,834 State Court Education Program 2,082,974 167,415 2,050,389 TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 102,611,759		17 651 240	000 956	10 642 205
TOTAL STUDENT FEES 324,582,138 21,668,965 346,251,104				
B. GOVERNMENTAL APPROPRIATIONS - STATE General Support 91,490,844 3,257,689 94,748,533 Special Funds 0 1,250,000 1,250,000 LaBauve Fund 1,420 0 1,420 Land Script Fund 9,965 0 9,965 State Seminary Fund 32,643 0 32,643 Law Research Institute 861,178 12,396 873,574 Mineral Resources Institute 861,178 12,396 873,574 Mineral Resources Institute 355,037 2,865 357,902 Research Institute for Pharmaceutical Sciences 3,755,929 92,888 3,848,817 Supercomputer 644,348 5,469 649,817 Center for Manufacturing Excellence 3,069,737 142,626 3,212,363 Small Business Development Center 307,684 9,150 316,834 State Court Education Program 2,082,974 167,415 2,050,389 TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 102,611,759 4,940,498 107,352,257 C. GRANTS AND CONTRACTS Federal 1,090,740 31,480 1,122,220 State 20,000 0 20,000 Local 0 0 0 0 Private 65,000 0 65,000	Total Community Education	17,051,349	990,656	10,042,205
General Support 91,490,844 3,257,689 94,748,533 Special Funds 0 1,250,000 1,250,000 LaBauve Fund 1,420 0 1,420 Land Script Fund 9,965 0 9,965 State Seminary Fund 32,643 0 32,643 Law Research Institute 861,178 12,396 873,574 Mineral Resources Institute 355,037 2,865 357,902 Research Institute for Pharmaceutical Sciences 3,755,929 92,888 3,848,817 Supercomputer 644,348 5,469 649,817 Center for Manufacturing Excellence 3,069,737 142,626 3,212,363 Small Business Development Center 307,684 9,150 316,834 State Court Education Program 2,082,974 167,415 2,050,389 TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 102,611,759 4,940,498 107,352,257 C. GRANTS AND CONTRACTS Federal 1,090,740 31,480 1,122,220 State 20,000 0 0 0	TOTAL STUDENT FEES	324,582,138	21,668,965	346,251,104
Special Funds 0 1,250,000 1,250,000 LaBauve Fund 1,420 0 1,420 Land Script Fund 9,965 0 9,965 State Seminary Fund 32,643 0 32,643 Law Research Institute 861,178 12,396 873,574 Mineral Resources Institute 355,037 2,865 357,902 Research Institute for Pharmaceutical Sciences 3,755,929 92,888 3,848,817 Supercomputer 644,348 5,469 649,817 Center for Manufacturing Excellence 3,069,737 142,626 3,212,363 Small Business Development Center 307,684 9,150 316,834 State Court Education Program 2,082,974 167,415 2,050,389 TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 102,611,759 4,940,498 107,352,257 C. GRANTS AND CONTRACTS Federal 1,090,740 31,480 1,122,220 State 20,000 0 20,000 Local 0 0 0 Private	B. GOVERNMENTAL APPROPRIATIONS - STATE			
LaBauve Fund 1,420 0 1,420 Land Script Fund 9,965 0 9,965 State Seminary Fund 32,643 0 32,643 Law Research Institute 861,178 12,396 873,574 Mineral Resources Institute 355,037 2,865 357,902 Research Institute for Pharmaceutical Sciences 3,755,929 92,888 3,848,817 Supercomputer 644,348 5,469 649,817 Center for Manufacturing Excellence 3,069,737 142,626 3,212,363 Small Business Development Center 307,684 9,150 316,834 State Court Education Program 2,082,974 167,415 2,050,389 TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 102,611,759 4,940,498 107,352,257 C. GRANTS AND CONTRACTS 5 1,090,740 31,480 1,122,220 State 20,000 0 20,000 Local 0 0 0 Private 65,000 0 65,000	General Support	91,490,844	3,257,689	94,748,533
LaBauve Fund 1,420 0 1,420 Land Script Fund 9,965 0 9,965 State Seminary Fund 32,643 0 32,643 Law Research Institute 861,178 12,396 873,574 Mineral Resources Institute 355,037 2,865 357,902 Research Institute for Pharmaceutical Sciences 3,755,929 92,888 3,848,817 Supercomputer 644,348 5,469 649,817 Center for Manufacturing Excellence 3,069,737 142,626 3,212,363 Small Business Development Center 307,684 9,150 316,834 State Court Education Program 2,082,974 167,415 2,050,389 TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 102,611,759 4,940,498 107,352,257 C. GRANTS AND CONTRACTS 5 1,090,740 31,480 1,122,220 State 20,000 0 20,000 Local 0 0 0 Private 65,000 0 65,000	Special Funds	0	1,250,000	1,250,000
State Seminary Fund 32,643 0 32,643 Law Research Institute 861,178 12,396 873,574 Mineral Resources Institute 355,037 2,865 357,902 Research Institute for Pharmaceutical Sciences 3,755,929 92,888 3,848,817 Supercomputer 644,348 5,469 649,817 Center for Manufacturing Excellence 3,069,737 142,626 3,212,363 Small Business Development Center 307,684 9,150 316,834 State Court Education Program 2,082,974 167,415 2,050,389 TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 102,611,759 4,940,498 107,352,257 C. GRANTS AND CONTRACTS Federal 1,090,740 31,480 1,122,220 State 20,000 0 20,000 Local 0 0 0 Private 65,000 0 65,000	LaBauve Fund	1,420		1,420
Law Research Institute 861,178 12,396 873,574 Mineral Resources Institute 355,037 2,865 357,902 Research Institute for Pharmaceutical Sciences 3,755,929 92,888 3,848,817 Supercomputer 644,348 5,469 649,817 Center for Manufacturing Excellence 3,069,737 142,626 3,212,363 Small Business Development Center 307,684 9,150 316,834 State Court Education Program 2,082,974 167,415 2,050,389 TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 102,611,759 4,940,498 107,352,257 C. GRANTS AND CONTRACTS Federal 1,090,740 31,480 1,122,220 State 20,000 0 20,000 Local 0 0 0 Private 65,000 0 65,000	Land Script Fund	9,965	0	9,965
Mineral Resources Institute 355,037 2,865 357,902 Research Institute for Pharmaceutical Sciences 3,755,929 92,888 3,848,817 Supercomputer 644,348 5,469 649,817 Center for Manufacturing Excellence 3,069,737 142,626 3,212,363 Small Business Development Center 307,684 9,150 316,834 State Court Education Program 2,082,974 167,415 2,050,389 TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 102,611,759 4,940,498 107,352,257 C. GRANTS AND CONTRACTS 1,090,740 31,480 1,122,220 State 20,000 0 20,000 Local 0 0 0 Private 65,000 0 65,000	State Seminary Fund	32,643	0	32,643
Research Institute for Pharmaceutical Sciences 3,755,929 92,888 3,848,817 Supercomputer 644,348 5,469 649,817 Center for Manufacturing Excellence 3,069,737 142,626 3,212,363 Small Business Development Center 307,684 9,150 316,834 State Court Education Program 2,082,974 167,415 2,050,389 TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 102,611,759 4,940,498 107,352,257 C. GRANTS AND CONTRACTS Federal 1,090,740 31,480 1,122,220 State 20,000 0 20,000 Local 0 0 0 0 0 Private 65,000 0 65,000	Law Research Institute	861,178	12,396	873,574
Supercomputer 644,348 5,469 649,817 Center for Manufacturing Excellence 3,069,737 142,626 3,212,363 Small Business Development Center 307,684 9,150 316,834 State Court Education Program 2,082,974 167,415 2,050,389 TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 102,611,759 4,940,498 107,352,257 C. GRANTS AND CONTRACTS Federal 1,090,740 31,480 1,122,220 State 20,000 0 20,000 Local 0 0 0 Private 65,000 0 65,000	Mineral Resources Institute	355,037	2,865	357,902
Center for Manufacturing Excellence 3,069,737 142,626 3,212,363 Small Business Development Center 307,684 9,150 316,834 State Court Education Program 2,082,974 167,415 2,050,389 TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 102,611,759 4,940,498 107,352,257 C. GRANTS AND CONTRACTS 1,090,740 31,480 1,122,220 State 20,000 0 20,000 Local 0 0 0 Private 65,000 0 65,000	Research Institute for Pharmaceutical Sciences	3,755,929	92,888	3,848,817
Small Business Development Center 307,684 9,150 316,834 State Court Education Program 2,082,974 167,415 2,050,389 TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 102,611,759 4,940,498 107,352,257 C. GRANTS AND CONTRACTS Federal 1,090,740 31,480 1,122,220 State 20,000 0 20,000 Local 0 0 0 Private 65,000 0 65,000	Supercomputer	644,348	5,469	649,817
State Court Education Program 2,082,974 167,415 2,050,389 TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 102,611,759 4,940,498 107,352,257 C. GRANTS AND CONTRACTS Federal 1,090,740 31,480 1,122,220 State 20,000 0 20,000 Local 0 0 0 Private 65,000 0 65,000	Center for Manufacturing Excellence	3,069,737	142,626	3,212,363
TOTAL GOVERNMENTAL APPROPRIATIONS - STATE 102,611,759 4,940,498 107,352,257 C. GRANTS AND CONTRACTS Federal 1,090,740 31,480 1,122,220 State 20,000 0 20,000 Local 0 0 0 0 Private 65,000 0 65,000		·	,	·
C. GRANTS AND CONTRACTS Federal 1,090,740 31,480 1,122,220 State 20,000 0 20,000 Local 0 0 0 Private 65,000 0 65,000			•	
Federal 1,090,740 31,480 1,122,220 State 20,000 0 20,000 Local 0 0 0 Private 65,000 0 65,000	TOTAL GOVERNMENTAL APPROPRIATIONS - STATE	102,611,759	4,940,498	107,352,257
Federal 1,090,740 31,480 1,122,220 State 20,000 0 20,000 Local 0 0 0 Private 65,000 0 65,000	C. GRANTS AND CONTRACTS			
State 20,000 0 20,000 Local 0 0 0 Private 65,000 0 65,000		1,090,740	31,480	1,122,220
Local 0 0 0 Private 65,000 0 65,000	State		•	
	Local			•
TOTAL GRANTS AND CONTRACTS 1,175,740 31,480 1,207,220	Private	65,000	0	65,000
	TOTAL GRANTS AND CONTRACTS	1,175,740	31,480	1,207,220

THE UNIVERSITY OF MISSISSIPPI CURRENT EDUCATIONAL AND GENERAL AND AUXILIARY ENTERPRISES FUNDS DETAIL OF REVENUES

Sources of Revenues	Budget 2022-2023	Increase (Decrease)	Budget 2023-2024
D. SALES AND SERVICES OF EDUCATIONAL ACTIVITIES			
Traffic Fines	0	0	0
Decal Sales	0	0	0
Communication Services Advertising	30,719	0	30,719
Student Newspaper Advertising	130,407	0	130,407
Student Programming Board	18,500	0	18,500
Student Programming Board Transcripts	20,000 51,522	0	20,000 51,522
Student Health Service	560,150	0	560,150
Employee Health Service	138,000	0	138,000
Orientation	0	0	0
Admissions	0	0	0
Campus Recreation	123,700	0	123,700
TOTAL SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	1,072,998	0	1,072,998
E. OTHER SOURCES			
Investment Income	614,000	216,000	830,000
Airport	226,522	40,945	267,467
Work in Progress	575,000	0	575,000
Miscellaneous Income	3,946,693	77,392	4,024,085
Service Centers	507,711	0	507,711
TOTAL OTHER SOURCES	5,869,926	334,337	6,204,263
TOTAL EDUCATIONAL AND GENERAL REVENUES	435,312,561	26,975,280	462,087,842
F. REDUCTION IN FUND BALANCE	3,500,000	0	3,500,000
TOTAL EDUCATIONAL AND GENERAL FUNDING SOURCES	438,812,561	26,975,280	465,587,842
AUXILIARY ENTERPRISES			
Food Services	2,180,926	74,816	2,255,742
Student Housing	31,062,498	6,588,445	37,650,943
Bookstore	1,132,129	7,116	1,139,245
Golf Course	1,948,947	32,307	1,981,254
Faculty and Staff Housing	30,000	0	30,000
Publishing Center	1,546,126	(1,546,126)	0
Telecommunications	5,107,888	70,872	5,178,760
ID Cards	1,686,265	17,280	1,703,545
Airport Operations	3,149,006	0	3,149,006
Aircraft Pool Aircraft Pool II	1,813,886 605,000	37,156	1,851,042 605,000
Help Desk Operations	86,200	0 0	86,200
Facilities Management - Power Plant & Utilities	17,766,541	749,582	18,516,123
Facilities Management - Wastewater Treatment Plant	1,642,532	261,068	1,903,600
Facilities Management - Stores	217,260	32,369	249,629
Facilities Management - University Service Station	234,446	15,311	249,757
Facilities Management - Natural Gas Utilities	3,962,435	215,984	4,178,419
The Inn at Ole Miss	4,469,838	160,411	4,630,249
Parking and Transportation	6,342,483	284,033	6,626,516
Intercollegiate Athletics	114,880,110	(2,008,582)	112,871,528
TOTAL AUXILIARY ENTERPRISES	199,864,516	4,992,042	204,856,558
TOTAL REVENUES	638,677,077	31,967,322	670,444,400