

THE UNIVERSITY OF MISSISSIPPI  
CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF-CAMPUS  
DETAIL OF REVENUES

Sources of Revenues	Budget 2022-2023	Increase (Decrease)	Budget 2023-2024
EDUCATIONAL AND GENERAL			
A. STUDENT FEES			
COMMUNITY EDUCATION			
Off-Campus Center - Tupelo	3,770,701	11,710	3,782,411
Off-Campus Center - Southaven	4,943,009	(648,637)	4,294,372
Off-Campus Center - Booneville	566,391	122,743	689,134
Off-Campus Center - Grenada	836,600	(79,201)	757,399
Off-Campus Center - Rankin	164,183	(62,858)	101,325
Total Community Education	<u>10,280,884</u>	<u>(656,243)</u>	<u>9,624,641</u>
B. GOVERNMENTAL APPROPRIATIONS - STATE			
Off-Campus Center - Tupelo	1,129,533	(129,533)	1,000,000
Off-Campus Center - Southaven	600,130	163,808	763,938
Off-Campus Center - Booneville	0	0	0
Off-Campus Center - Grenada	34,275	(34,275)	0
Total Governmental Appropriations - State	<u>1,763,938</u>	<u>0</u>	<u>1,763,938</u>
 TOTAL EDUCATIONAL AND GENERAL REVENUES	 <u>12,044,822</u>	 <u>(656,243)</u>	 <u>11,388,579</u>