

THE UNIVERSITY OF MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF-CAMPUS
SUMMARY OF REVENUES AND EXPENDITURES

Description	Budget 2022-2023	Increase (Decrease)	Budget 2023-2024
REVENUES			
Educational and General			
Student Fees	10,280,884	(656,243)	9,624,641
Governmental Appropriations - State	1,763,938	0	1,763,938
Total Educational and General Revenues	<u>12,044,822</u>	<u>(656,243)</u>	<u>11,388,579</u>
EXPENDITURES			
Educational and General			
Instruction	11,444,822	(656,243)	10,788,579
Research	0	0	0
Public Service	0	0	0
Academic Support	0	0	0
Student Services	0	0	0
Institutional Support	0	0	0
Operation and Maintenance of Plant	600,000	0	600,000
Scholarships and Fellowships	0	0	0
Mandatory Transfers - Educational and General	0	0	0
Non-Mandatory Transfers - Educational and General	0	0	0
Total Educational and General Expenditures	<u>12,044,822</u>	<u>(656,243)</u>	<u>11,388,579</u>